

## ATTACHMENT A

**Table 1: Cost Comparison** (Based on current rates)

Level of Care	Average Daily Cost Per Client	Average Annual Cost Per Client
<b>IMD/SNF/GNCF/MHRC</b>	<b>\$275</b>	<b>\$100,319</b>
County Psychiatric Health Facility (PHF)	\$743/day (2.7 times higher)	\$271,319
State Hospital	\$964/day (3.5 times higher)	\$351,860
Exodus Crisis Stabilization Center	\$3,123/day (11.5 times higher)	\$1,139,895

**Table 2: Usage Trends**

Facility Type	FY 2019-20			7/1/20 – 4/13/21		
	Unique Clients Served	Total Bed Days	Length of Stay (Days)	Unique Clients Served	Total Bed Days	Length of Stay (Days)
<b>IMD</b>	4	1,960	490	20	6,655	333
<b>SNF/GNCF</b>	1	724	724	15	12,560	897
<b>MHRC</b>	71	25,867	364	153	49,289	322

IMD: Institution of Mental Disease  
 SNF: Skilled Nursing Facility  
 GNCF: Geropsychiatric Nursing Care Facility  
 MHRC: Mental Health Rehabilitation Center