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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

GRANT SUBAWARD AMENDMENT

SUBAWARD # UV19 02 0100

FIPS# 019-00000

DUNS# 932953037

Amendment# 1

Project # D/A

Performance Period 01/01/2020 to 12/31/2020

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Subrecipient: Fresno County

Grant Subaward Number UV19 04 0100 is hereby amended as follows:

Decrease the 17VOCA Match funds by \$19,074 from \$19,074 to \$0.

Decrease the 18VOCA Match funds by \$24,676 from \$24,676 to \$0.

Decrease the total project cost by \$43,750 from \$218,750 to \$175,001;

The 2017 VOCA Funds in the amount of \$76,296 must be expended by 7/31/2020 and the final 2-201 must be received by Cal OES by 8/31/2020.

ATTEST:
BERNICE E. SEIDEL
Clerk of the Board of Supervisors
County of Fresno, State of California

All other provisions of this agreement shall remain the same as previously agreed upon.

By Rose Cuyt Deputy

Subrecipient (Certification and Signature of Authorized Agent)	
By (Authorized Signature)	Date
<u>Ernest Buddy Mendes</u>	<u>6/23/2020</u>
Printed Name	Title
Ernest Buddy Mendes	Chairman, Board of Supervisors
Address	
2281 Tulare, Room # 301, Fresno, CA 93721-2105	
Governor's Office of Emergency Services (For Cal OES use only)	
By Director or Designee	Date
<u>Heather Carlson</u>	<u>7/14/2020</u>
Printed Name	Title
Heather Carlson	Assistant Director
Amount Encumbered by this Document	Fund Source Labels
<u>0</u>	ENY: 2019-20 Chapter: 23 SL: 18407 Item: 0690-102-0890 Pgm: 0385 FAIN #: 2017-VA-GX-0084 10/01/16-0930/20 Fund: Federal Trust AL#: 16.575 Program: Unserviced/Underserved Victim Advocacy and Outreach Program Match Req.: 20%, C/IK based on TPC- Match Waived ✓ Project ID: OES17VOCA000012
Prior Amount Encumbered	ENY: 2019-20 Chapter: 23 SL: 18408 Item: 0690-102-0890 Pgm: 0385 FAIN #: 2018-V2-GX-0029 10/01/17-09/30/ 21 Fund: Federal Trust AL#: 16.575 Program: Unserviced/Underserved Victim Advocacy and Outreach Program Match Req.: 20%, C/IK based on TPC- Match Waived ✓ Project ID: OES18VOCA000012 SC: 2019-18408 Amount: \$ <u>0</u>
<u>\$ 175,001</u>	
Total Amount Encumbered to Date	
<u>\$ 175,001</u>	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	
Signature of Cal OES Fiscal Officer	Date
<u>Margaret Buckler</u>	<u>7/13/2020</u>

Received 6/25/2020
ML# 7/1/179

GRANT SUBAWARD MODIFICATION

Mail To: Cal OES Victim Services Branch
3650 Schriever Avenue
Mather, CA 95655

1. Subaward Number: UV19 02 0100
2. Modification Number: 1
3. Performance Period: 01/01/2020 to 12/31/2020

4. Subrecipient/Implementing Agency: County of Fresno/Probation Department

5. Payment Mailing Address (Zip +4): 3333 East American Ave, Fresno Ste B, CA 93725-4247 CUB Check if New

6. Revision to Budget

Fiscal Year	Fund Source (Select from drop down list)	Grant Funds	Grant Funds	Grant Funds	Grants Funds	Required Match	Required Match	Required Match	Required Match	Total Amount
		A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
Current Allocation (from your last approved budget)										
2017	VOCA	\$76,296	\$0		\$76,296	\$19,074	\$0		\$19,074	\$95,370
2018	VOCA	\$98,705	\$0		\$98,705	\$24,676	\$0		\$24,676	\$123,381
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Proposed Change (add (+) or subtract (-) from budgeted amount)										
2017	VOCA	-\$10,026	\$10,026		\$0	-\$19,074	\$0		-\$19,074	-\$19,074
2018	VOCA	-\$10,026	\$10,026		\$0	-\$24,676	\$0		-\$24,676	-\$24,676
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Revised Allocation										
2017	VOCA	\$66,270	\$10,026	\$0	\$76,296	\$0	\$0	\$0	\$0	\$76,296
2018	VOCA	\$88,679	\$10,026	\$0	\$98,705	\$0	\$0	\$0	\$0	\$98,705
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

7. Justification for Modification: (If additional space is needed please continue the justification on the Justification Tab.) Due to Covid-19 CUB
To align with 17 and 18 VOCA match waivers. Re-allocation of 17 and 18 VOCA funds, adding line items in operating expenses. There is no change on the approved grant award.

B. Subrecipient Approvals

Project Director (typed name) <u>Joy Thompson</u>	Project Director Signature 	Date <u>06/13/2020</u>
Financial Officer (typed name) <u>Greg Reinke</u>	Financial Officer Signature 	Date <u>06/13/2020</u>

Cal OES Approval Signatures

Program Specialist Signature <u>Blake Braboy</u>	Date <u>6/25/2020</u>	Unit Chief Signature 	Date <u>6/27/2020</u>
Grants Processing Signature <u>Melissa Riedel</u>	Date <u>7/1/20</u>		

Received 6/25/2020
ML# 711179

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: Fresno County		Subaward #: UV19 02 0100		
A. Personal Services – Salaries/Employee Benefits	17 VOCA	18 VOCA	COST	
Victim Witness Advocate - 2 FTE $\$4,248 \times 12 \text{ months} \times 2 \text{ FTE} = \$101,952$ (will only claim \$85,734) Benefits: 95.052% of \$101,952 = \$96,907 (will only claim \$69,215) Benefits include Unemployment Ins - .09%, Retirement - 63.97%, OASDI - 7.65%; Workers Comp- .567%, Health Insurance - 22.58%, Benefit Administration - .195%	\$43,075	\$42,659	\$85,734	
	\$23,195	\$46,020	\$69,215	
Personal Section Totals	\$66,270	\$88,679	\$154,949	
PERSONAL SECTION TOTAL			\$154,949	

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: Fresno County		Subaward #: UV19 02 0100		
B. Operating Expenses		17 VOCA	18 VOCA	COST
Office Rent/Lease and Utilities - Office Space = \$176/month x 12 months = \$2,112; Utilities = \$125/month x 12 months = \$1,500 = Total - \$3,612		\$1,806	\$1,806	\$3,612
Vehicle/Maintenance Charges - \$460/month x 12 months = \$5,520		\$2,760	\$2,760	\$5,520
Data Processing Services (Software equipment rental/lease; Telephone Charges)- \$330/month x 12 months x 2 VWAs = \$7,920		\$3,960	\$3,960	\$7,920
Office Expense - \$250 x 12 months = \$3,000; Printing of brochures, papers, ink cartridges, paper, pens, office supplies)		\$1,500	\$1,500	\$3,000
Operating Section Totals		\$10,026	\$10,026	\$20,052
OPERATING SECTION TOTAL				\$20,052

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: Fresno County		Subaward #: UV19 02 0100	
C. Equipment	17 VOCA	18 VOCA	COST
Equipment Section Totals			
EQUIPMENT SECTION TOTAL			
Category Totals			
<i>Same as Section 12G on the Grant Subaward Face Sheet</i>	\$76,296	\$98,705	
Total Project Cost			\$175,001

Budget Narrative

The total project cost of the Unserved/Underserved Victim Advocacy and Outreach Program is decreased by \$43,750 from \$218,750 to \$175,001. The \$175,001 is from the California Governor's Office of Emergency Services (Cal OES). The total project cost is decreased by the previously required match from the County of Fresno. In order to support our objectives of 1) improved identification of elderly and dependent adult victims; 2) better community awareness of victims' rights and available services; 3) increased law enforcement attention on Unserved/Underserved Victim issues ; 4) establishing connections between the Fresno County Crime Victim Assistance Center and our rural communities and cultural groups; and 5) improving services available to elderly and dependent adult victims of violent crime through a comprehensive inter-agency approach, the Probation Department proposes two (2) FTE Victim Advocates.

The proposed salaries and benefits include costs for two (2) FTE Victim Advocates. Salaries projected at actual Range and Step. In an effort to minimize administrative cost, the implementing agency (Probation Department) will absorb the cost of training/travel expenses to send the Victim Advocates, Project Coordinator and Financial Officer to Cal OES required training conferences or workshops. The salaries associated with the Project Coordinator and Fiscal Officer attached to this program are paid by funds not associated with this grant; however, they provide direct services regarding all financial

matters related to the grant, including the budget and any modifications. The Fiscal Officer also oversees compliance with regulations and procedures mandated by the funding source to ensure the appropriate expenditure of grant funds.

The Victim Advocate position provides all mandated and optional services to the elderly and/or dependent disabled adult victims to assist them in coping with the impact of trauma resulting from criminal acts. Other services include, but are not limited to, outreach into the community to identify more elderly and dependent adult crime victims for increased referrals, increasing victims' awareness of their rights and how to contact Victim Advocates for assistance, and enhancing direct services to rural cities/towns within Fresno County. Completion of Sixty (60) semester units of academic work from one or more of the following disciplines: psychology, sociology, criminology or a related field, is required for this position as well as two (2) years of full-time, paid work experience in victim services providing intake, counseling, and referral services. One hundred percent of staff time is committed to the goals and objectives of this program.

The program does not use sub-contractors or have any unusual expenditures. No mid-year salary range adjustment is required, as it has been calculated over a twelve-month period and is reflected in the personal service section of this report. The operating expenses allow for the maintenance of a comprehensive center that is responsive to the basic rights and needs of victims

Subrecipient: Fresno County Subaward #: UV19 02 0100

and witnesses within Fresno County. Through the operating component, a fully functional program staff will be able to provide efficient and effective delivery of services which are consistent with the stated goals and objectives outlined in the grant application. The operating expenses provide for supplies, office equipment, communication efforts, transportation, public awareness, education, and other materials required for the implementation of a successful program.

VICTIMS OF CRIME ACT (VOCA) VICTIM ASSISTANCE FORMULA GRANT PROGRAM
MATCH WAIVER REQUEST

Cal OES Subrecipients may request a partial or full match waiver. Approval is dependent on a compelling justification. To request a partial or full match waiver, the Subrecipient must complete the following:

1. VOCA Victim Assistance Formula Grant Program Award Number:
2. Cal OES Subaward Number:
3. Subrecipient's Name:
4. Grant Subaward Performance Period through
5. VOCA Victim Assistance Funds Awarded: \$
6. Amount of Cash Match Proposed (post-Match Waiver): \$
7. Amount of In-kind Match Proposed (post-Match Waiver): \$
8. Total Amount of Match Proposed (sum of #6 and #7): \$
9. Briefly summarize the services provided:

10. Describe practical and/or logistical obstacles to providing match:

11. Describe any local resource constraints to providing match:

Approved

Denied

_____ Unit Chief Name

_____ Unit Chief Signature / Date

VICTIMS OF CRIME ACT (VOCA) VICTIM ASSISTANCE FORMULA GRANT PROGRAM
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7. Amount of In-kind Match Proposed (post-Match Waiver): \$
8. Total Amount of Match Proposed (sum of #6 and #7): \$
9. Briefly summarize the services provided:

10. Describe practical and/or logistical obstacles to providing match:

Approved

Denied

_____ Unit Chief Name

_____ Unit Chief Signature / Date