

## Attachment A

### MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

#### SECTION 2600 - SHERIFF-CORONER

Fee Description	FY2016-17 Fee Amount	Proposed Fee FY2017-18	Year-To-Year	
			\$ Change	% Change
<b><u>2609. Contract Service Fee</u></b>				
<b>a. Deputy Sheriff III</b>				
Regular hourly rate	\$96.78	\$110.77	\$13.99	14%
Overtime hourly rate	\$54.94	\$61.29	\$6.35	12%
<b>b. Community Service Officer</b>				
Regular hourly rate	\$51.48	\$59.49	\$8.01	16%
Overtime hourly rate	\$29.72	\$33.77	\$4.05	14%
<b>c. Correctional Officer III</b>				
Regular hourly rate	\$77.56	\$88.04	\$10.48	14%
Overtime hourly rate	\$43.03	\$47.31	\$4.28	10%
<b>d. Dispatcher Per Capita</b>				
	\$14.61	\$14.75	\$0.14	1%
<b>e. Reserve Officer</b>				
	\$23.51	\$23.17	-\$0.34	-1%
<b>f. Prisoner Processing with ICRP</b>				
	\$24.00	\$27.58	\$3.58	15%