

AMENDMENT I TO AGREEMENT

THIS AMENDMENT, hereinafter referred to as Amendment I, is made and entered into this 18th day of June, 2019, by and between the **COUNTY OF FRESNO**, a Political Subdivision of the State of California, hereinafter referred to as "COUNTY," and **STATE CENTER COMMUNITY COLLEGE DISTRICT**, a Community College District and Educational Institution, whose address is 1171 Fulton Street, Fresno, CA 93721, hereinafter referred to as "CONTRACTOR."

WHEREAS, the parties entered into that certain Agreement, identified as COUNTY Agreement No. A-15-295, effective 16th day of June, 2015, for educational counseling and training services for California Work Opportunity and Responsibility to Kids clients; and

WHEREAS, the parties desire to amend the Agreement regarding changes as stated below and restate the Agreement in its entirety.

NOW, THEREFORE, in consideration of their mutual promises, covenants and conditions, hereinafter set forth, the sufficiency of which is acknowledged, the parties agree as follows:

- 1. That all references in existing COUNTY Agreement No. A-15-295 to Exhibit B shall be changed to read "Revised Exhibit B-1," which is hereto and incorporated by this reference.

COUNTY and CONTRACTOR agree that this Amendment I is sufficient to amend Agreement No. A-15-295 and, that upon execution of this Amendment I, the original Agreement and this Amendment I, shall together be considered the Agreement.

The Agreement, as hereby amended, is ratified and continued. All provisions, terms, covenants, conditions and promises contained in this Agreement not amended herein shall remain in full force and effect. This Amendment I shall become effective July 1, 2019.

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1 IN WITNESS WHEREOF, the parties hereto have executed this Amendment I to Agreement as
2 of the day and year first hereinabove written.

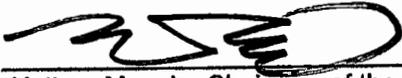
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4 **CONTRACTOR:**
5 **STATE CENTER COMMUNITY COLLEGE**
6 **DISTRICT**

7 By: Paul Parnell

8 Print Name: DR. PAUL PARNELL

9 Title: CHANCELLOR
10 Chairman of the Board, or
11 President, or any Vice President

COUNTY OF FRESNO

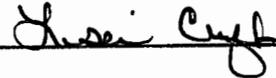
12 By: 
13 Nathan Magsig, Chairman of the Board of
14 Supervisors of the County of Fresno

15 **ATTEST:**
16 **BERNICE E. SEIDEL,**
17 Clerk of the Board of Supervisors
18 County of Fresno, State of California

19 By: 

20 Print Name: CHERYL SULLIVAN

21 Title: VICE CHANCELLOR FINANCE
22 Secretary (of Corporation), or ~~E~~ ADMIN
23 any Assistant Secretary, or
24 Chief Financial Officer, or
25 any Assistant Treasurer

26 By: 

27 Mailing Address:
28 State Center Community College District
1171 Fulton Street
Fresno, CA 93721

Service Site Address:
Fresno City College
1101 E. University Ave. T-200
Fresno, CA, 93741
Phone No.: (559) 442-8286 Ext. 8686
Contact: Mary Beth Mossette, CalWORKs Director

Clovis Community College
10309 N. Willow
Fresno, CA, 93730

1 Phone No. (559) 325-5230
2 Contact: Laura Gonzales, CalWORKs/NextUp Counselor-Coordinator

3 Reedley College
4 995 N. Reed
5 Reedley, CA, 93654
6 Phone No. (559) 637-2504
7 Contact: Eve Castellanos, CalWORKs Director

8 Fund/Subclass: 0001/10000
9 Organization: 56107001
10 Account/Program 7870/0

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BUDGET SUMMARY

ORGANIZATION: State Center Community College District
 SERVICES: Employment Counseling and Job Readiness Classes
 CONTRACTED PERIOD: July 1, 2015 - June 30, 2016
 July 1, 2016 - June 30, 2017
 July 1, 2017 - June 30, 2018
 July 1, 2018 - June 30, 2019
 CONTRACT AMOUNT: \$400,000

<u>BUDGET CATEGORY</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
SALARIES AND BENEFITS		
Salaries	0100	\$312,781
Benefits	0150	\$65,530
Payroll Taxes	0175	<u>\$4,377</u>
	Subtotal	<u>\$382,688</u>
SERVICES AND SUPPLIES		
Insurance	0200	\$6,190
Office Expense	0250	\$2,522
Equipment Rental	0300	\$5,000
Transportation	0350	\$800
Program Supplies	0400	<u>\$2,800</u>
	Subtotal	<u>\$17,312</u>
	TOTAL	\$400,000

PERSONNEL AND EMPLOYEE BENEFITS

ORGANIZATION: State Center Community College District
 SERVICES: Employment Counseling and Job Readiness Classes
 CONTRACTED PERIOD: July 1, 2015 – June 30, 2019
 CONTRACT AMOUNT: \$400,000

PERSONNEL/SALARIES

Position and/or Title	No. of Persons	% of Time	Months Employed	Monthly Salary	Total Cost
Part-Time Counselor	1	89%	10	\$4,250	\$37,822
Part-Time Counselor	1	72%	10	\$3,547	\$24,888
Part-Time Counselor	1	16%	10	\$4,720	\$7,552
Part-Time Counselor/Inst.	1	28%	10	\$4,146	\$11,608
Office Assistant	1	50%	12	\$4,131	\$24,786
Coordinator	1	8%	12	\$6,739	\$6,469
Director	1	10%	12	\$11,077	\$13,292
Program Dev Assistant	1	80%	3	\$4,442	\$10,661
Program Dev Assistant	1	80%	9	\$4,101	\$29,527
Accounting Technician	1	20%	12	\$5,694	\$13,666
Administrative Secretary	1	50%	12	\$3,159	\$18,954
Part-Time Counselor	1	100%	10	\$4,007	\$40,070
Part-Time Counselor	1	90%	10	\$4,204	\$37,836
Full-Time Counselor	1	50%	10	\$7,130	<u>\$35,650</u>
					\$312,781
Total Salaries				\$312,781	
PAYROLL TAXES					
FICA (6.2%)				\$4,220	
SUI				<u>\$157</u>	
				\$4,377	
EMPLOYEE BENEFITS					
MCARE (1.45%)				\$4,536	
Medical (H&W)				\$28,570	
Retirement (STRS, PERS, PAR)				<u>\$32,424</u>	
				\$65,530	
TOTAL (Salaries and Benefits)				\$382,688	

BUDGET SUMMARY

ORGANIZATION: State Center Community College District
SERVICES: Employment Counseling and Job Readiness Classes
CONTRACTED PERIOD: July 1, 2019 – June 30, 2020
CONTRACT AMOUNT: \$400,000

<u>BUDGET CATEGORY</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
SALARIES AND BENEFITS		
Salaries	100	\$290,387
Benefits	150	\$92,387
Payroll Taxes	175	<u>\$6,789</u>
	Subtotal	<u>\$389,563</u>
SERVICES AND SUPPLIES		
Insurance	200	\$5,564
Office Expense	250	\$450
Equipment Rental	300	
Transportation	350	
Program Supplies	400	<u>\$4,423</u>
	Subtotal	<u>\$10,437</u>
	TOTAL	\$400,000

PERSONNEL AND EMPLOYEE BENEFITS

ORGANIZATION: State Center Community College District
 SERVICES: Employment Counseling and Job Readiness Classes
 CONTRACTED PERIOD: July 1, 2019 – June 30, 2020
 CONTRACT AMOUNT: \$400,000

PERSONNEL/SALARIES

Position and/or Title	No. of Persons	Months Employed	Monthly Salary	Total Cost
Director	1	12	\$1,092	\$13,109
Coordinator	1	12	\$629	\$7,547
FT Counselor	2	12	\$5,397	\$64,760
PT Counselor	3	12	\$8,245	\$98,939
PT Instructor	2	12	\$999	\$11,984
Senior Program Specialist	1	12	\$2,155	\$25,854
Budget Technician	1	12	\$1,217	\$14,601
Office Specialist	2	12	\$4,466	\$53,593

PERSONNEL/SALARIES

SUBTOTAL \$290,387

PAYROLL TAXES:

FICA (6.2%) \$6,644
 SUI \$145
 \$6,789

EMPLOYEE BENEFITS:

MCARE (1.45%) \$4,212
 Medical (H&W) \$34,627
 Retirement (STRS, PERS, PAR) \$53,548
 SUBTOTAL \$92,387

TOTAL (SALARIES AND BENEFITS) \$389,563