

Attachment A

Exhibit A

SECTION 1000 - COMPUTER SERVICES (EMIS)

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	Inc/(Dec)	% CHANGE
1001. Staff Time	102.46/hr	100.43/hr	2.03	2%

Exhibit B

SECTION 1500 - PARKS AND RECREATION

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/(DEC)	% Change
1501. Camping Grounds Reservation Fees				
a. Individual Camp Sites Choinumni (no reservations)	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle		
Lost Lake, Los Gatos Creek, Coalinga Mineral Springs, Camp Sites	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle		
b. Group Camping Reservation Choinumni, Lost Lake				
b. Double Camp Sites	\$50 Individual, \$18 Seniors, \$0 Veterans and Active-Duty Military Personnel	None	\$50, \$18	100%
c. Senior Citizens (All Areas)				
c. Triple Camp Sites	\$75 Individual, \$27 Seniors, \$0 Veterans and Active-Duty Military Personnel	None	\$75, \$27	100%
d. Veterans and Active Duty Military Personnel (All Areas)				
d. Group Camping Reservation Choinumni, Lost Lake	\$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit	\$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit		
e. Senior Citizens (All Areas)	\$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle	\$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle		
f. Veterans and Active Duty Military Personnel (All Areas)	\$0.00/site per 24 hrs. incl. 1st vehicle plus \$0.00 each additional vehicle	\$0.00/site per 24 hrs. incl. 1st vehicle plus \$0.00 each additional vehicle		

1502. Picnic Grounds--Reservation Fees~~a. Ernest Lawrence Pavillion~~~~a. Avcado Lake~~~~1. Ernest Lawrence Pavillion~~~~\$100.00 per day plus
\$100.00 refundable deposit~~~~\$100.00 per day plus
\$100.00 refundable deposit~~~~2. Group Picnic Pavillion~~~~\$175 per day plus
plus \$175 refundable deposit~~~~None
None~~~~\$175
\$175~~~~100%
100%~~~~b. Lost Lake~~~~1. Group Picnic Area~~~~\$175 per day plus
plus \$175 refundable deposit~~~~None
None~~~~\$175
\$175~~~~100%
100%~~~~2. Yokuts Picnic Area~~~~\$100 per day plus
plus \$100 refundable deposit~~~~None
None~~~~\$100
\$100~~~~100%
100%~~~~c. Kearney Park~~~~—1. Camphor Grove~~~~—2. Oak Knoll A~~~~—3. Oak Knoll B~~~~—4. Section 1~~~~—5. Section 1A~~~~—6. Section 2A~~~~—7. Section 4~~~~—8. Tea House~~~~—9. Garfield Corner~~~~—10. Lakeview~~~~c. Choinumni~~~~1. Group Picnic Day Use Area~~~~\$150 per day plus
plus \$150 refundable deposit~~~~None
None~~~~\$150
\$150~~~~100%
100%~~~~2. Group Picnic Pavillion~~~~\$100 per day plus
plus \$100 refundable deposit~~~~None
None~~~~\$100
\$100~~~~100%
100%~~~~d. Skaggs Bridge Park~~~~1. Group Picnic Gazebo~~~~\$100 per day plus
plus \$100 refundable deposit~~~~None
None~~~~\$100
\$100~~~~100%
100%~~

e. Kearney Park	1. Camphor Grove	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	2. Oak Knoll A	\$175.00 per day plus \$175.00 refundable deposit	\$175.00 per day plus \$175.00 refundable deposit		
	3. Oak Knoll B	\$175.00 per day plus \$175.00 refundable deposit	\$175.00 per day plus \$175.00 refundable deposit		
	4. Section 1	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	5. Section 1A	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	6. Section 2A	\$175.00 per day plus \$175.00 refundable deposit	\$175.00 per day plus \$175.00 refundable deposit		
	7. Section 4	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	8. Tea House	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	9. Garfield Corner	\$200.00 per day plus \$200.00 refundable deposit	\$200.00 per day plus \$200.00 refundable deposit		
	10. Lakeview	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	11. Group Picnic Pavillion	\$175 per day plus plus \$175 refundable deposit	None None	\$175 \$175	100% 100%

1509. Parks Staff				
Program Manager	120.45/hr	116.37/hr	4.08	3.51%
Parks Services Supervisor	81.67/hr	82.58/hr	-0.91	-1.10%
Tree Trimmer	69.72/hr	71.22/hr	-1.50	-2.11%
Senior Tree Trimmer	58.35/hr	58.87/hr	-0.52	-0.88%
Groundskeeper	59.28/hr	60.04/hr	-0.76	-1.27%
Parks Maintenance Worker	62.97/hr	64.38/hr	-1.41	-2.19%

Exhibit C

SECTION 2200 -- PUBLIC WORKS

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/ (DEC)	% CHANGE
2205. Miscellaneous Fees				
C. Speed Hump Study				
1. Traffic Calming Measures - Speed Humps	\$ 3,750	NONE	\$ 3,750	100%
2207(a) Capital Projects & Design				
Supervising Architect	135.38/hr	138.19/hr	(2.81)	-2%
Architect	156.72/hr	141.04/hr	15.68	11%
Architectural Assistant	96.76/hr	87.36/hr	9.40	11%
Staff Analyst III	121.99/hr	110.49/hr	11.50	10%
Administrative Assistant II	56.38/hr	55.73/hr	0.65	1%
Engineering Technician I	63.59/hr	62.88/hr	0.71	1%
Engineering Technician II	85.41/hr	84.48/hr	0.93	1%
Sr. Engineering Technician	95.68/hr	94.63/hr	1.05	1%
Engineer I	78.38/hr	87.72/hr	(9.34)	-11%
Engineer II	114.67/hr	111.44/hr	3.23	3%
Engineer III	131.93/hr	124.80/hr	7.13	6%
Sr. Engineer	144.88/hr	141.89/hr	2.99	2%
Supervising Engineer	184.19/hr	180.14/hr	4.05	2%
Staff Analyst I	62.19/hr	63.50/hr	(1.31)	-2%
Staff Analyst II	77.45/hr	75.80/hr	1.65	2%
Staff Analyst III-Roads	103.03/hr	100.96/hr	2.07	2%
Sr. Staff Analyst	110.37/hr	104.27/hr	6.10	6%
Program Manager	135.47/hr	127.94/hr	7.53	6%
Surveyor I	103.44/hr	None	103.44	100%
Surveyor II	100.65/hr	None	100.65	100%
Senior Surveyor	123.23/hr	None	123.23	100%
Supervising Surveyor	175.78/hr	None	175.78	100%
Field Survey Supervisor	Delete	101.32/hr		
PW Division Engineer	211.89/hr	208.46/hr	3.43	2%
Chief of Field Survey	Delete	162.02/hr		
2207(b) Road Maintenance				
Community Worker	47.48/hr	None	47.48	100%
Surveyor II	57.82/hr	None	57.82	100%
Senior Surveyor	65.62/hr	None	65.62	100%
Supervising Surveyor	71.72/hr	None	71.72	100%
2208. Admin Services - Resources				
Program Mgr Principal Staff Analyst	125.88/hr	118.61/hr	7.27	6%
Senior Staff Analyst	109.84/hr	110.85/hr	(1.01)	-1%
Staff Analyst I	61.62/hr	71.44/hr	(9.82)	-14%
Staff Analyst II	79.59/hr	78.39/hr	1.20	2%
Staff Analyst III	95.73/hr	85.52/hr	10.21	12%
Office Assistant II	62.11/hr	61.17/hr	0.94	2%
Administrative Assistant II	73.97/hr	72.89/hr	1.08	1%
Program Technician I	48.12/hr	48.14/hr	(0.02)	0%
Program Technician II	67.03/hr	67.20/hr	(0.17)	0%
Engineering Tech I	57.84/hr	56.96/hr	0.88	2%
Engineering Tech II	63.77/hr	62.82/hr	0.95	2%
Senior Engineering Tech	89.21/hr	88.24/hr	0.97	1%
Senior Engineer	158.97/hr	155.11/hr	3.86	2%
2209. Development Services				
Planner I	70.52/hr	70.10/hr	0.42	1%
Planner II	84.63/hr	77.03/hr	7.60	10%
Planner III	107.47/hr	106.74/hr	0.73	1%
Senior Planner	123.61/hr	123.10/hr	0.51	0%
Principal Planner	133.30/hr	134.60/hr	(1.30)	-1%
Program Tech I	56.46/hr	57.02/hr	(0.56)	-1%
Program Tech II	63.73/hr	61.54/hr	2.19	4%
Chief Building Inspector	124.59/hr	121.83/hr	2.76	2%
Building Plans Engineer	97.41/hr	96.10/hr	1.31	1%
Engineer I	77.17/hr	76.07/hr	1.10	1%
Engineer II	98.74/hr	93.98/hr	4.76	5%
Engineer III	134.53/hr	131.46/hr	3.07	2%
Senior Engineer	113.74/hr	147.69/hr	(33.95)	-23%
Staff Analyst	61.13/hr	60.08/hr	1.05	2%
Administrative Assistant II	73.35/hr	72.92/hr	0.43	1%
Office Assistant I	50.94/hr	42.85/hr	8.09	19%
Office Assistant II	57.76/hr	57.35/hr	0.41	1%
Development Services Manager	176.59/hr	171.74/hr	4.85	3%