

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF FRESNO
STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE)
 FY 2022-23 APPROPRIATIONS AND)
 ESTIMATED REVENUES FOR PUBLIC)
 WORKS & PLANNING PARKS CAPITAL) RESOLUTION
 PROJECTS ORG 8867 IN THE AMOUNT)
 \$3,000,000)

WHEREAS, the Department of Public Works and Planning, Capital Projects Org 8867 requires an increase in appropriations and estimated revenues in the amount of \$3,000,000 to fund improvements to Choinumni Regional Park and Campgrounds; and

WHEREAS, On August 22, 2022 the State of California Parks and Recreation Department approved grant funding of \$3,000,000 thought the Proposition 68 Regional Park Program Grant to make improvements to the Choinumni Regional Park and Campgrounds; and

WHEREAS, said monies are not included in the FY 2022-23 adopted appropriations and estimated revenues of the Capital Projects Org 8867 for this purpose; and

WHEREAS, Section 29130 of the Governmental Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer –Tax Collector is authorized to increase the appropriations in the FY 2022-23 Budget for the Public Works and Planning, Parks Capital Projects Org 8867 as follows:

FUND	0400	Capital Projects	
SUBCLASS	10067		
ORG	8867	Capital Projects - Parks	
ACCOUNT	8150	Building & Improvements	
PROGRAM	91867	Choinumni Regional Park Improvements	\$3,000,000
TOTAL BUILDINGS AND IMPROVEMENTS			<u>\$3,000,000</u>
TOTAL APPROPRIATIONS			<u>\$3,000,000</u>

1 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2022-23 Capital Projects
2 Org 8867 be increased as follows:

3 FUND	0400	Capital Projects	
4 SUBCLASS	10067		
4 ORG	8867	Capital Projects - Parks	
5 ACCOUNT	3575	State-Other	\$3,000,000
6 TOTAL			<u>\$3,000,000</u>
7 TOTAL ESTIMATED REVENUES			<u>\$3,000,000</u>

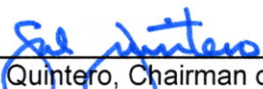
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9 THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors
10 of the County of Fresno this 20th day of June, 2023, to-wit:

11 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero


12 NOES: None

13 ABSENT: None

14 ABSTAINED: None

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Sal Quintero, Chairman of the
Board of Supervisors of the County of Fresno

19 **ATTEST:**
20 BERNICE E. SEIDEL
21 Clerk of the Board of Supervisors
County of Fresno, State of California

22 By 
23 _____
Deputy

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