



## Application for Financial Aid -- 801 Fiscal Year 2022-2023

Agency Sheriff-Coroner-Public Administrator

County Fresno

Address 2200 Fresno Street, Fresno, CA 93721

**General Description of Boating Safety and Enforcement Programs:**

*(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).*

Waterways to be Patrolled					Estimated Density by Quarter <sup>a/</sup>			
Lakes, Open Ocean	Area in Square Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. Pine Flat Lake	9.5	B	All	FT	2500	900	900	2500
2. Shaver Lake	3.5	B	All	FT	900	250	250	900
3. Huntington Lake	2.5	B	All	PT	600	150	30	600
4. Florence Lake	1.5	A	All	PT	30	30	1	30
5. Edison Lake	3	A	All	PT	30	30	1	30
6. Wishon Lake	2	A	All	PT	150	20	1	150
7. Courtwright Reservoir	2.5	A	All	PT	50	50	1	50
8. Mendota Slough	5	B	All	PT	250	100	100	250
9. Redinger Lake	0.75	B	All	PT	250	100	50	200
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. Kings River	84	B	All	FT	2000	20	20	2000
2. San Joaquin River	45	A	All	PT	200	20	20	200
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



**Boating Safety and Enforcement Aid Program**  
**Proposed Program Costs -- 801.1**  
**Fiscal Year 2022 - 2023**

Agency Sheriff-Coroner-Public Administrator

Address 2200 Fresno Street, Fresno, CA 93721


County Fresno

**Proposed Program Costs**

1. Personnel (Form 801.2)	\$1,530,863.45
2. Operations, Maintenance and Equipment (Form 801.3) <sup>a/</sup>	\$90,176.79
3. Total direct BS&E proposed program cost (2+3)	\$1,621,040.24
4. Administrative costs <sup>b/</sup>	\$81,052.01
5. Total BS&E proposed program costs (3+4)	\$1,702,092.25
6. Less: Boat Taxes (Form 801.4)	\$31,612.00
7. Total Net Proposed Program Cost (5-6)	\$1,670,480.25

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.  
 b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

  
 SIGNATURE

Sheriff Margaret Mims  
 TYPED NAME

9/27/21  
 DATE

(559) 600-8595  
 TELEPHONE



## Boating Safety and Enforcement Aid Program Proposed Personnel Costs -- 801.2 Fiscal Year 2022-2023

Agency Sheriff-Coroner-Public Administrator's Office

County Fresno

### Proposed Personnel Costs

**Employee Compensation**

No.	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Sheriff's Sergeant	S-9 Reg. hrs.	2,080.00	\$53.79	\$111,883.20
2.	Sheriff's Sergeant	S-9 O.T. hrs.	378.00	\$86.86	\$32,833.08
3.	Deputy Sheriff IV	S-9 Reg. hrs.	2,080.00	\$48.94	\$101,795.20
4.	Deputy Sheriff IV	S-9 O.T. hrs.	378.00	\$79.03	\$29,873.34
5.	Deputy Sheriff III	S-9 Reg. hrs.	2,080.00	\$45.13	\$93,870.40
6.	Deputy Sheriff III	S-9 O.T. hrs.	378.00	\$72.88	\$27,548.64
7.	4 Deputy Sheriff III - Seasonal	Regular hours	4,400.00	\$45.13	\$198,572.00
8.	4 Deputy Sheriff III - Seasonal	Overtime hours	475.00	\$72.88	\$34,618.00
9.	6 Reserve Officer - Seasonal	Regular hours	6,160.00	\$15.00	\$92,400.00
10.	6 Reserve Officer - Seasonal	Overtime hours	1,359.00	\$22.50	\$30,577.50
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	<b>Total</b>		19,768.00		\$753,971.36

22. Average Customary Fringe Benefit Percent 103.04000000%

23. Total Proposed Personnel Costs \$1,530,863.45



## Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3 Fiscal Year 2022-2023

Agency Coroner-Public Admin

County Fresno

*Patrol Vessels:* Fuel \$21,822.67 + Repair \$7,061.05 + Storage \$19,567.30 = \$ 48,451.02

*Vehicles:* Miles 66,000 Mileage Allowance 0.57 = 37,455.00

LIST OTHER O&M AND EQUIPMENT

1. Misc. Boating Supplies	\$	2,882.64
2. Utilities	\$	1,302.65
3. Office Supplies	\$	85.48
4.	\$	
5.	\$	
6.	\$	
7.	\$	
8.	\$	
9.	\$	
100.	\$	
11.	\$	
12.	\$	
13.	\$	
14.	\$	
15.	\$	
16.	\$	
17.	\$	
18.	\$	
19.	\$	
20.	\$	
21.	\$	
22.	\$	
23.	\$	
24.	\$	
25.	\$	
<b>Total</b>	<b>\$</b>	<b><u>90,176.79</u></b>



**Fiscal Year 2022-2023**

Agency Sheriff-Coroner  
County Fresno

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

**1. Estimated boat tax revenues from prior fiscal year** \$ 31,612

**C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of  
Fresno county/city;  
and that this calculation results in the best estimate of boat tax revenues  
for the fiscal year noted.

Oscar J Garcia  
SIGNATURE  
Oscar J. Garcia, CPA Auditor-Controller/Treasurer-Tax Collector  
TYPED NAME AND TITLE

9/22/2021  
DATE  
(559) 600-1709  
TELEPHONE

## **General Description of Boating Safety and Enforcement Programs (attachment A)**

The Fresno County Sheriff's Office Boating Unit is responsible for enforcing all Federal, State, and County regulations related to boating and water activities on the 11 major waterways within Fresno County. Additionally, the Boating Unit is responsible for all water related search and rescues, drowned person recoveries, and vessel accident investigations.

The Boating Unit consists of one Sergeant and two Deputy Sheriff's whom work year round. The unit hires four additional Deputy Sheriff's and six paid Reserve Deputies for May through September.

During the summer boating season, Deputy Sheriff's are paired up with Reserve Deputies to patrol the various waterways within the County. Pine Flat Lake, Shaver Lake, and the Kings River are all patrolled with two of these 2-person teams. Oftentimes some of these teams are reallocated to one of the 8 other waterways frequented by the boating public. Huntington Lake, Wishon Reservoir, Courtwright Reservoir, Edison Lake, Florence Lake, Redinger Lake, San Joaquin River, and the Mendota Slough are all popular destinations for boaters.

The Boating Unit is heavily involved in educating the public about water safety. Every year deputies are able to contact thousands of children and adults by attending various events, schools, and other functions to promote the use of life jackets and safety around water. The Boating Unit works closely with the media and the Water Safety Council of Fresno County to educate the public about water safety, the importance of life jackets, and the dangers of alcohol and boating.