

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19)	
APPROPRIATIONS AND ESTIMATED REVENUES)	
FOR INFORMATION TECHNOLOGY SERVICES,)	RESOLUTION
ORGANIZATION 8905, IN THE AMOUNT OF)	
<u>\$243,370 plus accrued interest</u>)	

WHEREAS, the County of Fresno, Internal Services Department - Information Technology Services Division, Organization (Org) 8905, requires an increase in appropriations in the amount of \$243,370 plus accrued interest to allow for the payment of a project attributable to the increased demand for public facilities reasonably related to new development; and

WHEREAS, said project has been identified to effect the public facilities and improvement category of General Government; and

WHEREAS, said additional costs will be financed by revenue derived from public facilities impact fees as established by the 2008 impact fee program approved by the Board in the amount of \$243,370 plus accrued interest; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2018-19 ISD - Information Technology Services Division, Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2018-19 ISD - Information Technology Services Division, Org 8905 as follows:

FUND	1020	Information Technology Services
SUBCLASS	10000	
ORGANIZATION	8905	Information Technology Svc-ISF

1 7000 – SERVICES AND SUPPLIES

2 ACCOUNTS 7308 Hardware, Parts, and Supplies \$243,370

3 TOTAL SERVICES AND SUPPLIES \$243,370

4 TOTAL APPROPRIATIONS \$243,370

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6 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2018-19, Information
7 Technology Services, Org 8905, be increased as follows:

8
9 FUND 1020 Information Technology Services

10 SUBCLASS 10000

ORGANIZATION 8905 Information Technology Svc-ISF

11 ACCOUNT 3195 License & Permit Fees \$243,370

12 TOTAL ESTIMATED REVENUES \$243,370

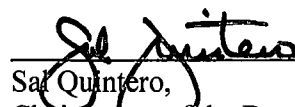
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14 THE FOREGOING, was passed and adopted by the following vote of the Board of
15 Supervisors of the County of Fresno this 23rd day of October, 2018, to wit:

16
17 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

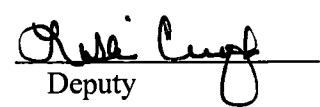
18 NOES: None

19 ABSENT: None

20 ABSTAINED: None

21 
22 Sal Quintero,
23 Chairperson of the Board of Supervisors of the County
24 of Fresno

24 **ATTEST:**
25 Bernice E. Seidel
26 Clerk of the Board of Supervisors
27 County of Fresno, State of California

28 By: 
Deputy