

BEFORE THE BOARD OF SUPERVISORS

OF THE

COUNTY OF FRESNO, STATE OF CALIFORNIA

\* \* \* \*

IN THE MATTER OF INCREASING THE FY 2016-17)	
APPROPRIATIONS AND ESTIMATED REVENUES FOR )	
BEHAVIORAL HEALTH ORG 5630 IN THE AMOUNT )	RESOLUTION
OF \$359,500 )	

WHEREAS, funds are needed to enter into an agreement with Bitwise Industries, Inc. dba Shift3 Technologies for development and maintenance of the Multi-Agency Access Program Screening Application, with assistance from County Internal Services Department for application hosting; and

WHEREAS, funds in the amount of \$359,500 will be transferred from the FY 2016-17 Mental Health Services Act Fund 0040, Subclass 17105, Capital Facilities Org 1055 to fund these expenditures; and

WHEREAS, \$359,500 is not included in the FY 2016-17 adopted appropriations and estimated revenues of the Behavioral Health Org 5630; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 Behavioral Health Org 56308550 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	56308550	ISD - Admin	
<u>7000 - SERVICES AND SUPPLIES</u>			
ACCOUNT	7311	End User Software	\$ 84,000
TOTAL SERVICES AND SUPPLIES			<u>\$ 84,000</u>

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8500 - INTANGIBLE

ACCOUNT	8500	Intangible	
Program No	91307	Multi-Agency Access Program	\$ 275,500
TOTAL INTANGIBLES			<u>\$ 275,500</u>
TOTAL APPROPRIATIONS			<u>\$ 275,500</u>

BE IT FURTHER RESOLVED, that the estimated revenues for FY 2016-17 budget of the Behavioral Health Org 5630 be increased as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	56308550	ISD - Admin	
ACCOUNT	5957	Operating Transfer In	<u>\$ 359,500</u>
TOTAL ESTIMATED REVENUES			<u>\$ 359,500</u>

APPROVED AS TO ACCOUNTING FORM:  
OSCAR J. GARCIA, CPA  
AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

BY Alm Edeff

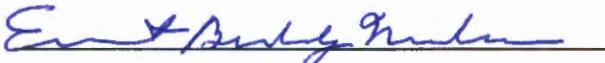
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THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 13<sup>th</sup> day of December, 2016, to-wit:

AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian  
NOES: None  
ABSENT: None

  
CHAIRMAN, Board of Supervisors

ATTEST:  
BERNICE E. SEIDEL  
Clerk, Board of Supervisors

By Susan Bishop  
Deputy

Agenda Item No. 27  
Resolution No. 16-474