

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2021-22 APPROPRIATIONS AND ESTIMATED REVENUES IN THE DEPARTMENT OF PUBLIC HEALTH ORGANIZATION 5620 IN THE AMOUNT OF \$4,456,586

RESOLUTION

WHEREAS, the Department of Public Health Organization requires \$1,063,676 to fund the Advance Health Literacy Program in the FY 2021-22; and \$3,392,910 to fund the Advance Health Disparities Program in the FY 2021-22; and

WHEREAS, said monies are not included in the FY 2021-22 adopted appropriations and estimated revenues of the Department of Public Health Organization 5620; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2021-22 Department of Public Health Org 5620 as follows:

FUND	0001	General Fund
SUBCLASS	10000	
ORGANIZATION	56201557	Health Literacy

6000 – SALARIES AND BENEFITS

ACCOUNT	6100	Regular Salaries	\$82,392
ACCOUNT	6350	Unemployment	\$266

1	ACCOUNT	6400	Retirement Contribution	\$42,357
2	ACCOUNT	6500	OASDI Contribution	\$6,303
3	ACCOUNT	6600	Health Insurance	\$22,093
4	ACCOUNT	6650	Life Insurance	\$43
5	ACCOUNT	6670	Benefit Administration	\$280
6	TOTAL SALARIES AND BENEFITS			\$153,734
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9	7000 – SERVICES & SUPPLIES			
10	ACCOUNT	7265	Office Expense	\$1,800
11	ACCOUNT	7269	Printing	\$30,000
12	ACCOUNT	7295	Professional & Specialized Serv	\$854,408
13	ACCOUNT	7385	Small Tools & Instruments	\$6,800
14	ACCOUNT	7415	Trans Travel - Education	\$16,934
15	TOTAL SERVICES & SUPPLIES			\$909,942
16	TOTAL APPROPRIATIONS			<u>\$1,063,676</u>
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19	FUND	0001	General Fund	
20	SUBCLASS	10000		
21	ORGANIZATION	56201558	Health Disparities	
22	6000 – SALARIES AND BENEFITS			
23	ACCOUNT	6100	Regular Salaries	\$138,684
24	ACCOUNT	6350	Unemployment	\$449
25	ACCOUNT	6400	Retirement Contribution	\$71,297
26	ACCOUNT	6500	OASDI Contribution	\$10,609
27	ACCOUNT	6600	Health Insurance	\$35,540
28	ACCOUNT	6650	Life Insurance	\$455

1	ACCOUNT	6670	Benefit Administration	\$451
2	TOTAL SALARIES AND BENEFITS			\$257,485
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4	7000 – SERVICES & SUPPLIES			
5	ACCOUNT	7265	Office Expense	\$2,000
6	ACCOUNT	7295	Professional & Specialized Serv	\$2,422,925
7	ACCOUNT	7296	Data Processing Services	\$700,000
8	ACCOUNT	7385	Small Tools & Instruments	\$10,000
9	ACCOUNT	7415	Trans Travel - Education	\$500
10	TOTAL SERVICES & SUPPLIES			\$3,135,425
11	TOTAL APPROPRIATIONS			<u>\$3,392,910</u>
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14	GRANT TOTAL APPROPRIATIONS			
15	<u>\$4,456,586</u>			

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17 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2021-

18 22 Department of Public Health Organization 5620 be increased as follows:

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20	FUND	0001	General Fund	
21	SUBCLASS	10000		
22	ORGANIZATION	56201557	Health Literacy	
23	ACCOUNT	4380	Federal-Other	<u>\$1,063,676</u>
24	TOTAL ESTIMATED REVENUES			<u>\$1,063,676</u>
25				
26	FUND	0001	General Fund	
27	SUBCLASS	10000		
28	ORGANIZATION	56201558	Health Disparities	
	ACCOUNT	4380	Federal-Other	<u>\$3,392,910</u>

1 TOTAL ESTIMATED REVENUES \$3,392,910

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3 GRANT TOTAL ESTIMATED REVENUES \$4,456,586

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5 THE FOREGOING, was passed and adopted by the following vote of the Board
6 of Supervisors of the County of Fresno this 21st day of September, 2021,
7 to wit:

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9 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

10 NOES: None

11 ABSENT: None

12 ABSTAINED: None



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14 Steve Brandau, Chairman of the
15 Board of Supervisors of the County of Fresno

16 ATTEST:

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18 Bernice E. Seidel
19 Clerk of the Board of Supervisors
20 County of Fresno, State of California

21 By: Bernice E. Seidel

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23 Deputy

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