

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2021-22)
APPROPRIATIONS AND ESTIMATED REVENUES)
IN THE DEPARTMENT OF PUBLIC HEALTH) RESOLUTION
ORGANIZATION 5620 IN THE AMOUNT OF)
\$4,456,586)

WHEREAS, the Department of Public Health Organization requires
\$1,063,676 to fund the Advance Health Literacy Program in the FY 2021-22;
and \$3,392,910 to fund the Advance Health Disparities Program in the FY 2021-
22; and

WHEREAS, said monies are not included in the FY 2021-22 adopted
appropriations and estimated revenues of the Department of Public Health
Organization 5620; and

WHEREAS, Section 29130 of the Government Code provides for the
appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-
Tax Collector is authorized to increase the appropriations in the FY 2021-22
Department of Public Health Org 5620 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	56201557	Health Literacy	
6000 – SALARIES AND BENEFITS			
ACCOUNT	6100	Regular Salaries	\$82,392
ACCOUNT	6350	Unemployment	\$266

1	ACCOUNT	6400	Retirement Contribution	\$42,357
2	ACCOUNT	6500	OASDI Contribution	\$6,303
3	ACCOUNT	6600	Health Insurance	\$22,093
4	ACCOUNT	6650	Life Insurance	\$43
5	ACCOUNT	6670	Benefit Administration	\$280
6	TOTAL SALARIES AND BENEFITS			\$153,734
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8				
9	7000 – SERVICES & SUPPLIES			
10	ACCOUNT	7265	Office Expense	\$1,800
11	ACCOUNT	7269	Printing	\$30,000
12	ACCOUNT	7295	Professional & Specialized Serv	\$854,408
13	ACCOUNT	7385	Small Tools & Instruments	\$6,800
14	ACCOUNT	7415	Trans Travel - Education	\$16,934
15	TOTAL SERVICES & SUPPLIES			\$909,942
16	TOTAL APPROPRIATIONS			<u>\$1,063,676</u>
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18				
19	FUND	0001	General Fund	
20	SUBCLASS	10000		
21	ORGANIZATION	56201558	Health Disparities	
22	6000 – SALARIES AND BENEFITS			
23	ACCOUNT	6100	Regular Salaries	\$138,684
24	ACCOUNT	6350	Unemployment	\$449
25	ACCOUNT	6400	Retirement Contribution	\$71,297
26	ACCOUNT	6500	OASDI Contribution	\$10,609
27	ACCOUNT	6600	Health Insurance	\$35,540
28	ACCOUNT	6650	Life Insurance	\$455

1	ACCOUNT	6670	Benefit Administration	\$451
2	TOTAL SALARIES AND BENEFITS			\$257,485
3				
4	7000 – SERVICES & SUPPLIES			
5	ACCOUNT	7265	Office Expense	\$2,000
6	ACCOUNT	7295	Professional & Specialized Serv	\$2,422,925
7	ACCOUNT	7296	Data Processing Services	\$700,000
8	ACCOUNT	7385	Small Tools & Instruments	\$10,000
9	ACCOUNT	7415	Trans Travel - Education	\$500
10	TOTAL SERVICES & SUPPLIES			\$3,135,425
11	TOTAL APPROPRIATIONS			<u>\$3,392,910</u>
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13				
14	GRANT TOTAL APPROPRIATIONS			<u>\$4,456,586</u>
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17	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2021-			
18	22 Department of Public Health Organization 5620 be increased as follows:			
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20	FUND	0001	General Fund	
21	SUBCLASS	10000		
22	ORGANIZATION	56201557	Health Literacy	
23	ACCOUNT	4380	Federal-Other	<u>\$1,063,676</u>
24	TOTAL ESTIMATED REVENUES			<u>\$1,063,676</u>
25				
26	FUND	0001	General Fund	
27	SUBCLASS	10000		
28	ORGANIZATION	56201558	Health Disparities	
29	ACCOUNT	4380	Federal-Other	<u>\$3,392,910</u>

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TOTAL ESTIMATED REVENUES \$3,392,910

GRANT TOTAL ESTIMATED REVENUES \$4,456,586

THE FOREGOING, was passed and adopted by the following vote of the Board
of Supervisors of the County of Fresno this 21st day of September, 2021,
to wit:

AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

NOES: None

ABSENT: None


ABSTAINED: None



Steve Brandau, Chairman of the
Board of Supervisors of the County of Fresno

ATTEST:

Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: _____
Deputy