

## CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

## GRANT SUBAWARD AMENDMENT

SUBAWARD #: VW 15 34 0100

Federal Grant # \_\_\_\_\_ FIPS# \_\_\_\_\_ Amendment# 1  
 Project # \_\_\_\_\_ DUNS# 932953037 Performance Period 7/1/2015 to 6/30/2016

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Grant Subrecipient: County of Fresno

The Recipient agrees to the amendment of this Grant Award Agreement as specified below:

Grant Subaward VW15340100 between the parties hereto is hereby amended to:

Increase the 15VOCA funds by \$237,223 from \$357,708 to \$594,931.

Increase the 15VOCA Match by \$59,306 from \$89,427 to \$148,733.

Increase the Total Project Cost by \$237,223 from \$718,841 to \$956,064.

All other provisions of this agreement shall remain as previously agreed upon.

## ATTEST:

BERNICE E. SEIDEL, Clerk  
 Board of Supervisors

By Susan Bishop  
 Deputy

Subrecipient (Certification and Signature of Authorized Agent)				
By (Authorized Signature)			Date	
<u>Ernest Buddy Mendes</u>			<u>March 1, 2016</u>	
Printed Name			Title	
Ernest Buddy Mendes			Chairman, Board of Supervisors	
Address				
2281 Tulare Street, Room 300, Fresno, CA 93721-1098				
Governor's Office of Emergency Services (For Cal OES use only)				
By Director or Designee			Date	
Printed Name			Title	
Amount Encumbered by this Document	Program/Component	Match	Item	
Prior Amount Encumbered	Fund Source	Chapter	Statute	Fiscal Year
Total Amount Encumbered to Date	PCA #	Project #	CFDA #	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.				
Signature of Cal OES Fiscal Officer			Date	

# GRANT SUBAWARD MODIFICATION

MAIL TO: California Governor's Office Of Emergency Services  
3650 Schriever Ave  
Mather, CA 95655

Check correct unit:

☐ Criminal Justice    ☒ DV, SA, VW & Children's  
(Indicate unit on envelope)

1. Subaward #: VW15340100

2. Modification # 1

3. Subrecipient/Implementing Agency: County of Fresno/Probation Department

4. Project Title: Victim Witness Assistance Program

5. Contact Person: Norabelle R. Elegado

Phone: (559)600-1246

Fax: (559)600-1304

Email Address: nelegado@co.fresno.ca.us

6. Performance Period: 7/1/15

to 6/30/16

7. Payment Mailing Address: 3333 E American Ave, Suite B, Fresno, CA 93725

☐ Check here if new.

## 8. Revision to Budget

FISCAL YEAR	Current Allocation Select Acronym from list	Grant Funds				Required Match				Total
		A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
15	VOCA	\$357,708			\$357,708				\$0	\$357,708
15	VWA0	\$361,133			\$361,133				\$0	\$361,133
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Proposed Change (add (+) or subtract (-) from budgeted amount)										
15	VOCA	\$237,223			\$237,223				\$0	\$237,223
15	VWA0				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Revised Allocation										
15	VOCA	\$594,931	\$0	\$0	\$594,931	\$0	\$0	\$0	\$0	\$594,931
15	VWA0	\$361,133	\$0	\$0	\$361,133	\$0	\$0	\$0	\$0	\$361,133
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

9. Justification for Modification: (If necessary, continue the justification on page 3.)

☒ Check to Total

## 10. Subrecipient Approvals

ROSALINDA ACOSTA

GREG REINKE

Project Director (typed name)

Financial Officer (typed name)

Project Director Signature

Date

Financial Officer Signature

Date

Cal OES Approval Signatures

Cal OES USE ONLY

Program Specialist

Date

Unit Chief

Date

Grants Processing

Date





**Victim of Crime Act Victim Assistance Formula Grant 2015/2016 Increase  
Supplemental Information Form**

Please complete all information below and submit with the Cal OES Grant Subaward Amendment or Grant Subaward Application.

1. Subrecipient Name: County of Fresno
2. Grant Subaward #: VW15340100
3. Original Grant Subaward Amount (cash only): \$718,841
4. VOCA Increase Amount (cash only): \$237,223
5. Percent of Increase (increase cash amount ÷ original cash amount): 33%

6. Please indicate what the increased funds will be used for, including an approximate percent of funds used for each category chosen.

		Projected Percent of Increase
<input type="checkbox"/>	Access to Services for Victims with Disabilities	%
<input type="checkbox"/>	Additional Programmatic Objectives (specify in narrative)	%
<input type="checkbox"/>	Civil/Criminal Legal Assistance	%
<input type="checkbox"/>	Clinical Therapy	%
<input type="checkbox"/>	Court Accompaniment Dog	%
<input type="checkbox"/>	Data Collection Systems	%
<input type="checkbox"/>	Direct Financial Assistance	%
<input checked="" type="checkbox"/>	Increased Staffing	80.31%
<input type="checkbox"/>	Improving Community Coordination	%
<input type="checkbox"/>	Language Access Plans	%
<input checked="" type="checkbox"/>	Salary Increase	19.69%
<input type="checkbox"/>	Other, please specify:	%

7. Do you anticipate an increase in services provided due to this increase? Yes ☒ No ☐

8. Please provide a narrative description of your agency's plan for use of additional funds.

The funds will be utilized to add three Victim Advocate positions who will provide a comprehensive array of direct services to victims of crime, including the fourteen mandatory services and all ten of the optional services delineated in Penal Code Section 13835. It will

also pay for the conversion of two existing Victim Advocate positions to Senior Victim Advocate positions and salary increases for the Victim Advocate positions.

**BUDGET CATEGORY AND LINE ITEM DETAIL**

Subrecipient: County of Fresno		Subaward #: VW15340100		
	VOCA 15	MATCH	VWA0 15	COST
<b>A. Personal Services – Salaries/Employee Benefits</b>				
Project Coordinator (Probation Services Manager) 1 @ 100%				\$0
Salary - (\$2,941 x 26 pay period) = \$76,466			\$76,466	\$76,466
Unemployment - .00018 of salary - \$74,466 x .00018 = \$14 (will not claim)				\$0
Retirement - 62.47% of Salary (\$76,466 x 62.47% = \$47,768)			\$47,768	\$47,768
OASDI - 7.65% of Salary (\$76,466 x 7.65% = \$5,850)			\$5,850	\$5,850
Health Insurance - \$5,843 per annum per FTE			\$5,843	\$5,843
Life & Disability Insurance - \$292 per annum (Manager only) (will not claim)				\$0
Benefit Administration - \$113 per annum per FTE (will not claim)				\$0
 SR. VICTIM WITNESS ADVOCATE 2 @ 100 % (Step 4)				
Salary - (\$1,590 x 7 pay period x 2 employees = \$22,260)	\$22,260			\$22,260
Salary - (\$1,746 x 5 pay period x 2 employees = \$17,480)	\$17,480			\$17,480
Salary - (\$1,866 x 14 pay period x 2 employees = \$52,248)	\$52,248			\$52,248
Unemployment - .00018 of salary (\$91,988 x .00018 = \$17) (will not claim)				\$0
Retirement - 62.47% of Salary (\$91,988 x 62.47% = \$57,465)	\$57,465			\$57,465
OASDI - 7.65% of Salary (\$91,988 x 7.65% = \$7,037)	\$7,037			\$7,037
Health Insurance - \$5,843 per annum per FTE (\$5,843 x 2 = \$11,686)	\$11,686			\$11,686
Benefit Administration - \$113 per annum per FTE (\$113 x 2 = \$226) (will not claim)				\$0
 VICTIM WITNESS ADVOCATE 1 @ 100 %				
Salary - (\$1,590 x 7 pay period = \$11,130)	\$11,130			\$11,130
Salary - (\$1,748 x 18 pay period = \$33,212)	\$33,212			\$33,212
Unemployment - .00018 of salary (\$44,342 x .00018 = \$8) (will not claim)				\$0
Retirement - 62.47% of Salary (\$44,342 x 62.47% = \$27,700)	\$27,700			\$27,700
OASDI - 7.65% of Salary (\$44,342 x 7.65% = \$3,392)	\$3,392			\$3,392
Health Insurance - \$5,843 per annum per FTE (\$5,843 x 1 = \$5,843)	\$5,843			\$5,843
Benefit Administration - \$113 per annum per FTE (\$113 x 1 = \$113) (will not claim)				\$0
 VICTIM WITNESS ADVOCATE 2 @ 100 %, RETIREMENT @ TIER 2				
Salary - (\$1,590 x 7 pay period x 2 employees = \$22,260)	\$22,260			\$22,260
Salary - (\$1,748 x 19 pay period x 2 employees = \$66,424)	\$66,424			\$66,424
Unemployment - .00018 of salary (\$88,684 x .00018 = \$18) (will not claim)				\$0
Retirement - 59.74% of Salary (\$88,684 x 59.74% = \$52,980)	\$52,980			\$52,980
OASDI - 7.65% of Salary (\$88,684 x 7.65% = \$6,784)	\$6,784			\$6,784
Health Insurance - \$5,843 per annum per FTE - (\$5,843 x 2 = \$11,686)	\$11,686			\$11,686
Benefit Administration - \$113 per annum per FTE - (\$113 x 2 = \$226) (will not claim)				\$0
 VICTIM WITNESS ADVOCATE 2 @ 100 %, RETIREMENT @ TIER 5				
Salary - (\$1,322 x 7 pay period x 2 employees = \$18,508)	\$18,508			\$18,508
Salary - (\$1,454 x 19 pay period x 2 employees = \$55,252)	\$10,122		\$45,130	\$55,252
Unemployment - .00018 of salary (\$73,760 x .00018 = \$12) (will not claim)				\$0
Retirement - 49.01% of Salary (\$73,760 x 49.01% = \$36,150)	\$36,150			\$36,150
OASDI - 7.65% of Salary (\$73,760 x 7.65% = \$5,259)	\$5,643			\$5,643
Health Insurance - \$5,843 per annum per FTE - (\$5,843 x 2 = \$11,686)	\$11,686			\$11,686
Benefit Administration - \$113 per annum per FTE - (\$113 x 2 = \$226) (will not claim)				\$0
 VICTIM WITNESS ADVOCATE 1 @ 100 %, RETIREMENT @ TIER 5				
Salary - (\$1,243 x 7 pay period = \$8,701)	\$8,701			\$8,701
Salary - (\$1,410 x 19 pay period = \$26,790)	\$26,790			\$26,790
Unemployment - .00018 of salary (\$35,491 x .00018 = \$6) (will not claim)				\$0
Retirement - 49.01% of Salary (\$35,491 x 49.01% = \$15,839)	\$17,394			\$17,394
OASDI - 7.65% of Salary (\$35,491 x 7.65% = \$2,472)	\$2,715			\$2,715
Health Insurance - \$5,843 per annum per FTE	\$5,843			\$5,843
Benefit Administration - \$113 per annum per FTE (will not claim)				\$0
 VICTIM WITNESS ADVOCATE 3 @ 100 %, STEP 5 RETIREMENT @ TIER 5				
Salary - (\$1,406 x 7 pay period X 3 EE = \$29,528)	\$29,528			\$29,528
Salary - (\$1,546 x 19 pay period X 3 EE = \$88,122) (will only claim \$76,811)	\$12,266	\$64,545		\$76,811
Unemployment - .00018 of salary (\$117,648 x .00018 = \$21) (will not claim)				\$0
Retirement - 49.01% of Salary (\$117,648 x 49.01% = \$57,659)		\$57,659		\$57,659
OASDI - 7.65% of Salary (\$117,648 x 7.65% = \$9,000)		\$9,000		\$9,000
Health Insurance - \$5,843 per annum per FTE		\$17,529		\$17,529
Benefit Administration - \$113 per annum per FTE (will not claim)				\$0
 PROGRAM TECHNICIAN 1 @ 85%				
Salary - (\$1,782 x 26 pay period x 85% = \$39,382) (will only claim \$31,343)			\$31,343	\$31,343
Unemployment - .00018 of salary (\$39,382 x .00018 = \$7) (will not claim)				\$0
Retirement - 62.47% of Salary (\$39,382 x 62.47% = \$24,602) (will not claim)				\$0
OASDI - 7.65% of Salary (\$39,382 x 7.65% = \$3,013) (will only claim)				\$0
Health Insurance - \$5,843 per annum per FTE (will not claim)				\$0
Benefit Administration - \$91 per annum per FTE (will not claim)				\$0
<b>Personal Section Totals</b>	<b>\$594,931</b>	<b>\$148,733</b>	<b>\$212,400</b>	<b>\$956,064</b>
<b>PERSONAL SECTION TOTAL</b>				<b>\$956,064</b>

### BUDGET CATEGORY AND LINE ITEM DETAIL

[illegible]

### BUDGET CATEGORY AND LINE ITEM DETAIL

[illegible]

Amendment to Grant Award Agreement with the State of California, Governor's Office of Emergency Services to increase the grant funding amount for the Victim of Crime Act Victim Assistance Formula Grant, effective July 1, 2015 through June 30, 2016.

Reviewed and Recommended for Approval

By  Date: 2-4-16  
Rick Chavez, Chief Probation Officer

Approved as to Legal Form:  
Daniel C. Cederborg, County Counsel

By  Date: 2-3-16  
Deputy

Approved as to Accounting Form:  
Vicki Crow, Auditor-Controller-Treasurer/Tax Collector

By  Date: 2/5-16