

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 4300 - INFORMATION TECHNOLOGY SERVICES

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4302. Telecommunications Network Connection, recovers the costs associated with managing and operating the County telephone system.	\$23.8581 per telephone per month	Board of Supervisors	2020-21	August 5, 2020	100%	
4303. Telecommunications Integrated Voice Response (IVR) Seat Charges, recovers the costs of maintaining the licenses and equipment for this service.	\$15.0941 per service subscription per month	Board of Supervisors	2020-21	August 5, 2020	100%	
4304. Financial Transaction Rate, recovers the costs associated with operating PeopleSoft Financials.	\$1.8999 per financial transaction per month	Board of Supervisors	2020-21	August 5, 2020	100%	
4305. HR Transaction Rate, recovers costs associated with operating the Human Resources part of PeopleSoft.	\$15.7197 per employee paid per month	Board of Supervisors	2020-21	August 5, 2020	100%	
4308. Application Hosting Rate, recovers the costs associated with the hardware, operating systems, software configuration management, and trouble shooting required for the operations of unique applications.	\$299.9167 per hosted unit per month	Board of Supervisors	2020-21	August 5, 2020	100%	

Exhibit A

<p>4309. Geographic Information Systems (GIS) Support Rate, recovers costs associated with the use of the GIS software and the expense of maintaining the licenses.</p>	<p align="center">\$72.7245 per seat per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4310. Information Storage and Admin Rate, recovers the costs associated with storing data on high speed electronic media.</p>	<p align="center">\$2.9852 per gigabyte of storage per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
<p>4313. Enterprise Base Rate, recovers the costs associated with managing enterprise wide applications such as email and Internet access.</p>	<p align="center">\$34.6280 per Enterprise enabled Logon ID per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4314. IT Labor Rate, recovers the costs associated with direct IT Labor.</p>	<p align="center">\$85.2188 per labor hour</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4315. Pager Rate, recovers the costs associated with using a pager on the Radio System.</p>	<p align="center">\$7.6723 per pager per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4317. Radio Access, recovers the costs associated with radios accessing the radio network.</p>	<p align="center">\$78.4855 per radio per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4320. SQL Database Rate, recovers the costs associated with SQL database licensing and support.</p>	<p align="center">\$96.4581 per database per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4321. Oracle Database Rate, recovers the costs associated with Oracle database licensing and support.</p>	<p align="center">\$1,939.3017 per database per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4322. Static Storage Rate, recovers the costs associated with archive data storage (low transaction rate).</p>	<p align="center">\$0.4824 per GB per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4323. Host on Demand Rate, recovers the costs associated with terminal emulation to Mainframe systems.</p>	<p align="center">\$1.9931 per user per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4326. Graphics Labor Rate, recovers the costs associated with direct Graphics labor.</p>	<p align="center">\$66.1034 per labor hour</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4327. Messenger Service Rate, recovers the costs associated with Stop Mail delivery.</p>	<p align="center">\$281.2664 per Stop per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4328. Black & White Copy Rate, recovers the costs associated with printing services.</p>	<p align="center">\$0.0285 per page</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4329. Color Copy Rate, recovers the costs associated with color printing services.</p>	<p align="center">\$0.4508 per page</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	
<p>4330. Active User Rate, recovers costs associated with the maintenance and upkeep of the network and devices connected to the network.</p>	<p align="center">\$178.9396 per user per month</p>	<p align="center">Board of Supervisors</p>	<p align="center">2020-21</p>	<p align="center">August 5, 2020</p>	<p align="center">100%</p>	