

APPENDIX "E"

DECEMBER 17, 2024 BOARD OF SUPERVISORS AGENDA

EFFECTIVE DECEMBER 23, 2024SECTION 200 - TABLES OF POSITIONS5620 PUBLIC HEALTH

	JCN	TITLE	CURRENT		RECOMMENDED	
			NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
7	1365	Pub Hlth Physician (delete 2; keep in Alpha for XH)	2	2	0	0
6	2297	Program Manager	1		1	
	2294	Senior Staff Analyst	8		8	
	2293	Staff Analyst III	26		27	
	2292	Staff Analyst II	26		27	
	2291	Staff Analyst I (add 1)	26	26	27	27
14	1451	Head Nurse	2		2	
	1360	Supervising Public Health Nurse (delete 1)	10		9	
	1346	Public Health Nurse II	82		81	
	1345	Public Health Nurse I (delete 1)	82		81	
	1497	Staff Nurse III	82		81	
	1496	Staff Nurse II	82		81	
	1495	Staff Nurse I	82		81	
	1450	Licensed Vocational Nurse II	92		87	
	1494	Licensed Vocational Nurse I (delete 3)	92	92	87	87
22	1320	Health Educator	11		11	
	1324	Health Education Specialist (delete 1)	30		29	
	1319	Health Education Assistant	46	46	45	45
27	1403	Sup Communicable Disease Spec (delete 1)	3		2	
	1402	Communicable Disease Specialist II	27		23	
	1401	Communicable Disease Specialist I (delete 3)	27	27	23	23
58	3240	Supervising Account Clerk	1		1	
	3260	Account Clerk II	9		8	
	3205	Account Clerk I (delete 1)	9	9	8	8
54	3625	Supervising Program Technician	2		2	
	3623	Program Technician II - Confidential	2		2	
	3622	Program Technician I - Confidential	2		2	
	3621	Program Technician II	37		36	
	3620	Program Technician I (delete 1)	37	39	36	38
73	1682	Senior Administrative Case Worker	0		3	
	1681	Admin Case Worker II	0		19	
	1680	Admin Case Worker I (from group 45)	0	0	19	19
45	1682	Senior Administrative Case Worker	3		0	
	1681	Administrative Case Worker II (move 19 from	17		0	
	1680	Administrative Case Worker I series to group 73)	17		0	
	3070	Supervising Office Assistant	2		2	
	3080	Office Assistant II	57		45	
	3110	Office Assistant I (delete 1)	57		45	
	1429	Medical Assistant (4 from group 23 & add 1)	0		45	
	1635	Therapy Aide (3 from group 38)	0	57	45	45

5620 PUBLIC HEALTH (Cont'd)

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>		
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>	
23	1429	Medical Assistant	(move MA & TA to group 45	4	4	0	0
38	1635	Therapy Aide	& place in full combo with OA)	3	3	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2/-15)				305		292	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5620				449		436	
TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+2/-15)				8,414		8,401	