



## County Of Fresno

### Request for Adjustment or Additional Appropriation – BOS

**Department:** Internal Services Department - Security Services

**Date:** May 25, 2021

**Oscar J. Garcia, CPA, Auditor-Controller/Treasurer-Tax Collector:**

Please report as to proper accounting form and available balances and forward to County Administrative Officer for recommendation.

**Budget Transfer Number:**

24

**Total of all pages:**

\$119,000.00

<b>Transfer FROM Account Title</b>	Required	Required	Required	Required	Required	Required	Required
	Account (4 Char.)	Fund (4 Char.)	Org (4 or 8 Char.)	Program (5 Char.)	Subclass (5 Char.)	Budget Year	Amount Debit or (Credit)
Maintenance-Equipment	7205	1035	8970	0	10000	2021	\$75,000.00
Operating Leases Buildings	7340	1035	8970	0	10000	2021	\$21,000.00
Small Tools & Instruments	7385	1035	8970	0	10000	2021	\$23,000.00
<b>Transfer TO Account Title</b>							
Extra Help	6200	1035	8970	0	10000	2021	\$53,000.00
Health Insurance Contributio	6600	1035	8970	0	10000	2021	\$66,000.00

**Reason for Adjustment:**

Security Org 8970, plans to incur \$119,000 in unbudgeted costs in Extra Help and Health Ins Contributions resulting from the effects of staffing issues created by COVID-19 exposures and staff's availability being affected while still needing to maintain an established level of service. Security was able to identify \$119,000 in savings form accounts 7205, 7340 & 7385 to off-set unbudgeted costs.

Board of Supervisors: Approved:  Disapproved:

Referred to: \_\_\_\_\_

Clerk of the Board By:       Husei Cruz      

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