

Attachment A
SECTION 3800 – GENERAL SERVICES
(Summary of Proposed Revisions to
Fees)

<u>Fee Description</u>		<u>Percent Difference</u>	<u>Proposed FY 23-24</u>	<u>FY 22-23</u>	<u>FY 21-22</u>	<u>Unit of Measure</u>
	Security Services					
3804.	Badge Identification, Hirsch Security System	0.56%	12.5772	12.5067	12.1188	Per badge
	Fleet Services					
3809.	Fleet Labor Rate	8.83%	98.4956	89.7946	80.1835	Per labor hour
3810.	Motor Pool Car Rental	14.78%	57.4522	48.9587	29.3144	Per car per day
3811.	Fuel Tank Inspection Rate	-1.95%	0.2206	0.2249	0.2119	Per gallon of fuel
	Facility Services					
3812.	Building Maintenance Labor	10.22%	93.9804	84.3762	78.9633	Per labor hour
3813.	Janitorial Labor	9.79%	62.0186	55.9455	51.6913	Per labor hour