

Application Information Form

Program:

Internet Crimes Against Children - IC25

Grant Subaward Performance Period:

01/01/2026 to *12/31/2026*

Subrecipient:

County of Fresno - Sheriff's Department

Subrecipient UEI:

LGKUUQQL3GT9

Subrecipient Federal Employer ID:**Implementing Agency:**

Fresno County Sheriff's Office

Payment Address**Primary Location of Project/Services****Address**

2200 Fresno Street

City:

Fresno

Address 2**County:**

Fresno County

Zip Code:

93721-1703

Contact Information Form

Navigation Instructions:

- All required fields are marked with an *****.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- When done, click the **SAVE** button.

Form Specific Instructions:

- Individuals identified below will be the official points of contact for the Grant Subaward. For descriptions of these positions see Subrecipient Handbook Section 3.005 or other applicable Program Supplemental guidance.
- The Grant Subaward Director and Financial Officer cannot be the same individual.
- Each individual must have a unique email address.
- Organization Authorized Agents must be denoted as being a Grant Subaward Authorized Agent in order to submit the application.

Grant Subaward Contacts

Grant Subaward Director

* Person:	<i>Joe Smith</i>		
* First Name:	<i>Joe</i>	* Last Name:	<i>Smith</i>
* Title:	<i>Lieutenant</i>		
* Phone:	<i>(559) 600-8233</i>	* Email:	<i>Joe.Smith@fresnosheriff.org</i>
* Address:	<i>2200 Fresno St</i>		
* City:	<i>Fresno</i>	* State:	<i>California</i>
		* Zip Code:	<i>93721-1703</i>

Grant Subaward Financial Officer

* Person:	<i>June Mayeda</i>		
* First Name:	<i>June</i>	* Last Name:	<i>Mayeda</i>
* Title:	<i>Principal Accountant</i>		
* Phone:	<i>(559) 600-8575</i>	* Email:	<i>June.Mayeda@fresnosheriff.org</i>
* Address:	<i>2200 Fresno St</i>		
* City:	<i>Fresno</i>	* State:	<i>California</i>
		* Zip Code:	<i>93721-1703</i>

Grant Subaward Programmatic Point of Contact:

* Person:	<i>Scott Schwamb</i>		
* First Name:	<i>Scott</i>	* Last Name:	<i>Schwamb</i>
* Title:	<i>Sergeant</i>		
* Phone:	<i>(559) 552-2559</i>	* Email:	<i>Scott.Schwamb@fresnosheriff.org</i>
* Address:	<i>2200 Fresno St</i>		
* City:	<i>Fresno</i>	* State:	<i>California</i>
		* Zip Code:	<i>93721-1703</i>

Grant Subaward Financial Point of Contact:

* Person:	<i>Cameron Rossi</i>		
* First Name:	<i>Cameron</i>	* Last Name:	<i>Rossi</i>
* Title:	<i>Accountant</i>		
* Phone:	<i>(559) 600-8568</i>	* Email:	<i>Cameron.Rossi@fresnosheriff.org</i>
* Address:	<i>2200 Fresno St</i>		
* City:	<i>Fresno</i>	* State:	<i>California</i>
		* Zip Code:	<i>93721-1703</i>

Chair of the Governing Body

* Person:	<i>Other</i>		
* First Name:	<i>Ernest Buddy</i>	* Last Name:	<i>Mendes</i>
* Title:			<i>Chairman of the Board of Supervisors of the County of Fresno</i>
* Phone:	<i>(559) 600-4002</i>	* Email:	<i>District4@fresnocountyca.gov</i>
* Address:			<i>2281 Tulare, Room #301</i>

* **City:**

Fresno

* **State:**

CA

* **Zip
Code:**

*93721-
1703*

Grant Subaward Authorized Agent

Ilesha Carter

Grant Subaward Assurances Form

Navigation Instructions:

- All required fields are marked with an *.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- When done, click the **SAVE** button.

Form Specific Instructions:

- Read all Grant Subaward Assurance and indicate compliance by checking acknowledgement box.

Applicable Grant Subaward Assurances

This document is a binding affirmation that the Subrecipient will comply with the assurances required by the federal program/fund source.

Assurance	Acknowledgement
	<input type="checkbox"/> *
Program Standard Assurance Addendum	<input checked="" type="checkbox"/> *
Standard Certification of Compliance	<input checked="" type="checkbox"/> *

Subrecipients expending \$1,000,000 or more in federal funds annually must comply with the single audit requirement established by the Federal Office of Management and Budget (OMB) Uniform Guidance 2 CFR Part 200, Subpart F and arrange for a single audit by an independent Certified Public Accountant (CPA) firm annually. Audits conducted under this section will be performed using the guidelines established by the American Institute of Certified Public Accountants (AICPA) for such audits. *

Subrecipient expends \$1,000,000 or more in federal funds annually.

Subrecipient does not expend \$1,000,000 or more in federal funds annually.

Federal Funding Accounting and Transparency Act (FFATA)

In the preceding year, did the Subrecipient receive:

Has the Subrecipient received \$25,000,000 or more in federal funds in the preceding fiscal years? * Yes No

Programmatic Narrative Form

Navigation Instructions:

- All required fields are marked with an *.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- When done, click the **SAVE** button.

Narrative Questions/Responses

Question 1 *

Describe the process of conducting proactive investigations into technology crimes perpetrated against children and youth.

The Central California ICAC Task Force will conduct proactive investigations into the technology-facilitated exploitation against children and youth. To achieve this objective for proactive cases, the Task Force will conduct undercover investigations including, but not limited to, online chat operations, peer-to-peer (P2P) networks, surveillance of social media platforms (e.g., Facebook, Instagram, Tik Tok, X, etc.) Whenever possible, the Task Force will strive to integrate federal, state, and local efforts as stated in the Project Safe Childhood Initiative. Members will identify the appropriate jurisdiction for prosecution, develop probable cause through investigative techniques, execute search and arrest warrants, along with collecting and processing evidence. The case presentation will be coordinated with the appropriate prosecutorial designee (e.g., Assistant United States Attorney or District Attorney). The Central California ICAC Task Force will investigate and/or coordinate the investigations of a minimum of 50 proactive cases between January 1, 2026, and December 31, 2026. Statistical tracking will document case outcomes and will include information such as arrests, prosecutions, and the number of children rescued. These efforts will help identify and arrest offenders, protect children from further harm, and successful prosecution of technology facilitated crimes against youth in our communities.

Question 2 *

How will the Subrecipient serve as a forensic resource to affiliate agencies within the Task Force's geographical service area.

The Central California ICAC Task Force will serve as a forensic resource to affiliate agencies within the Task Force's geographical area of service. The Task force will receive the forensic requests, and they will be assessed for appropriateness as it relates to the ICAC Program. To ensure efficiency, the Task Force will triage forensic request based on the program guidelines and will be assigned to the most qualified examiner. These requests will be prioritized based on factors such as, pending court dates and case type, with coordination from prosecutors to ensure efficiency and minimized unneeded analysis. The examiner will analyze the media for the requested information. Forensic reports will be prepared in line with Task Force policy and ensure that completed forensic examinations will be tracked through statistical forms. Non-ICAC related referrals and requests will be referred to the appropriate agency.

The Task force currently has eleven trained forensic examiners through local police departments, sheriff's offices, district attorney's offices, and federal agencies. Additionally, the Task Force has investigators trained to conduct basic examinations using tools such as Cellebrite, Magnet Forensics, GrayKey, CaseScan, and OS Forensics. By serving as a forensic resource to our affiliates, our Task Force provides timely access to specialized expertise, that help aid in strengthening prosecutions, with the goal of protecting the children across its jurisdiction.

Question 3 *

Describe the plan to assist and enhance prosecutorial efforts at the local, state, and federal level.

The Central California ICAC Task Force will assist and support with the effective prosecution of technology facilitated crimes against children at the local, state, and federal level. The Task Force will strive to increase federal involvement in the prosecution of these cases as set forth in the National Project Safe Childhood Initiative. The Task Force will prepare cases for prosecution based on prosecutor's standards. Statistical tracking will include the number of cases submitted for federal prosecution, and the number of cases accepted for federal prosecution. Statistical tracking will also be done for the number of cases submitted at the state level for prosecution and the number of cases submitted for local prosecution. Additionally, statistical tracking will include case dispositions (e.g., unfounded, suspended, plea, or trial). The Task Force plans to submit a minimum of 60 cases for local, state, and federal prosecution between January 1, 2026, and December 31, 2026. These efforts will help ensure timely prosecutions and increase accountability for offenders.

Question 4 *

Describe the plan to participate in law enforcement and community outreach activities to provide prevention, intervention, and training.

The Central California ICAC Task Force will engage in law enforcement and community outreach to promote prevention, intervention, and training on child exploitation. In alignment with the National Project Safe Childhood Initiative, the Task Force recognizes the need to train law enforcement at all levels and to provide public awareness campaigns. To achieve this objective, the ICAC Task Force will supply affiliates and community groups with Internet Safety Presentations and literature designed to increase safety awareness, prevent victimization, and increase self-confidence when children are online.

Presentation requests will be accepted from people representing law enforcement agencies, schools, youth organizations, community-based organizations, victim service providers, faith-based organizations, Native American tribes, and family advocacy organizations. Requests will be coordinated through a speaker request process with information pertaining to the date/time of the event, the number of people expected, and topic desired. The Task Force will assign presentations to qualified Task Force members. The attendance will be documented in our statistical reports to ensure accountability. In addition to in person presentations, the Task Force currently maintains a public website and a social media presence, to share arrests and operations, Internet safety material, and resources to the community.

The ICAC Task Force will provide a minimum of 20 community outreach presentations and public events between January 1, 2026, and December 31, 2026, targeting schools, youth organizations, community-based organizations, and local law enforcement partners. These efforts will strengthen prevention, increase community awareness, and build trust in law enforcement's role in protecting children from exploitation.

Question 5 *

Describe how the Subrecipient will participate in nationally coordinated investigations.

The Central California ICAC Task Force will actively participate in nationally coordinated investigations. The Task Force recognizes the importance of collaborating on investigations that span multiple jurisdictions. When notification is received of a nationally coordinated investigation, the Task force will assign appropriate personnel and resources, attend necessary meetings, and determine the best way to contribute effectively. Personnel resources will be made available as identified by the lead case agent. The Task Force contributions may include supporting undercover online operations by providing certified chatters, access to the ICAC forensic truck to process digital evidence on site and conducting interviews and providing surveillance support. These efforts help promote collaboration and maximize resources. The Task Force will document its participation and contribution in the six-month progress report.

Question 6 *

Describe the plan to assist with arrests for technology crimes perpetrated against children and youth.

The Central California ICAC Task Force will identify, locate, and arrest those perpetrators who sexually exploit children via the internet and other technological means. To achieve this objective, the Task Force will conduct undercover investigations including, but not limited to, online chat rooms, peer-to-peer (P2P) networks, monitoring of social network sites (e.g., Facebook, Instagram, Snapchat, X) These operations are designed to identify individuals who are using the internet to exploit children. Whenever possible, the Task Force will integrate federal, state, and local efforts as stated in the Project Safe Childhood Initiative.

Criminal investigations will be initiated and conducted by Task Force members and allied agencies, drawing on information from citizen complaints, teachers, CyberTips from the National Center for Missing & Exploited Children (NCMEC) and other sources. The Task Force will also assist affiliate agencies within its area of responsibility by providing specialized resources and personnel support for operations. Between January 1, 2026, and December 31, 2026, the Task Force will identify, locate, and arrest 80 perpetrators who sexually exploit children via the internet and other technological means. These efforts will help strengthen public safety and unified commitment to protecting children.

Subrecipient Risk Assessment Form

Per Title 2 CFR § 200.332, Cal OES is required to evaluate the risk of noncompliance with federal statutes, regulations and grant terms and conditions posed by each subrecipient of pass-through funding.

How many years of experience does your current grant manager have managing grants?	<i>>5 years</i>
How many years of experience does your current bookkeeper/accounting staff have managing grants?	<i>>5 years</i>
How many grants does your organization currently receive?	<i>3-10 grants</i>
What is the approximate total dollar amount of all grants your organization receives?	<i>\$3,062,300</i>
Are individual staff members assigned to work on multiple grants?	<i>Yes</i>
Do you use timesheets to track the time staff spend working on specific activities/projects?	<i>Yes</i>
How often does your organization have a financial audit?	<i>Annually</i>
Has your organization received any audit findings in the last three years?	<i>No</i>
Do you have a written plan to charge costs to grants?	<i>No</i>
Do you have written procurement policies?	<i>Yes</i>
Do you get multiple quotes or bids when buying items or services?	<i>Sometimes</i>
How many years do you maintain receipts, deposits, cancelled checks, invoices?	<i>>5 years</i>
Do you have procedures to monitor grant funds passed through to other entities?	<i>N/A</i>

Operational Agreements Form

Participating Agency/Organization	Date Signed	Start Date	End Date
<i>Arroyo Grande Police Department</i>	<i>01/01/2025</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Avenal Police Department</i>	<i>01/01/2015</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Bakersfield Police Department</i>	<i>05/23/2019</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Bishop Police Department</i>	<i>11/09/2021</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>California BSF:Fresno</i>	<i>04/04/2012</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>California Highway Patrol:Fresno</i>	<i>06/19/2012</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>CDCR:STATE PAROLE BAKERSFIELD</i>	<i>01/01/2015</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>CDCR:STATE PAROLE Fresno</i>	<i>07/01/2009</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Chowchilla Police Department</i>	<i>04/21/2008</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Clovis Police Department</i>	<i>04/21/2008</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Clovis Unified School District Police Department</i>	<i>03/23/2009</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Coalinga Police Department</i>	<i>09/12/2022</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Coalinga State Hospital Police Services</i>	<i>03/26/2008</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Corcoran Police Department</i>	<i>11/20/2012</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Dinuba Police Department</i>	<i>10/01/2008</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Dos Palos Police Department</i>	<i>05/30/2023</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Exeter Police Department</i>	<i>07/03/2008</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Farmersville Police Department</i>	<i>10/01/2008</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Firebaugh Police Department</i>	<i>04/12/2012</i>	<i>01/01/2026</i>	<i>12/31/2026</i>
<i>Fowler Police Department</i>	<i>06/19/2012</i>	<i>01/01/2026</i>	<i>12/31/2026</i>

Funding Source Allocation

Instructions:

- Please be sure to review page for accuracy.

Funding Source Allocation

Funding Source Name	Fiscal Year	Type	Amount Available	Total Match Amount Required	Available Funding Total	Funding Requested	Cash Match Amount	In Kind Match Amount	Total Project Costs
2025 ICAC	2025	State	\$1,350,000	\$0	\$1,350,000	\$1,350,000	\$0	\$0	\$1,350,000
			\$1,350,000	\$0	\$1,350,000	\$1,350,000	\$0	\$0	\$1,350,000

Budget Cost Categories

Cost Form Selection(s)

- Personnel Costs
- Volunteer Costs
- Contractor/Consultant Costs
- Rent Costs
- Travel Costs
- Equipment Costs
- Financial Assistance For Client's Costs
- Second-Tier Subward Costs
- Audit Costs
- Indirect Costs
- Other Operating Costs

Personnel Budget Category Form

Navigation Instructions:

- All required fields are marked with an *****.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item, click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. **WARNING: This action cannot be undone.**
- When done, click the **SAVE** button.

Personnel Costs

Budget/Project Line-Item *

Deputy Sheriff IV

Description *

Base salary \$4,426 times 26 pay periods = \$115,076 plus Peace Officers Standard Training (P.O.S.T.) incentive at 9% times base salary \$115,076 = \$10,356.84, plus uniform allowance at \$50 times 26 pay periods = \$1,300. Total Salaries = \$126,732.84

Hourly

Salary

Salary Per
Month *

Number of
Months *

Hours of Full-Time
Workweek *

\$10,561.07

12.00

40.00

FTE *

Full-Time Equivalent in
Hours

Salary Calculation Total

1.0000

2,080

%

\$126,733

Does this position provide benefits? *

Yes

No

Benefits Percentage *

Benefits Calculation

73.76 %

\$93,478

Benefits Description *

OASDI & Medicare @ 7.65% times regular salary \$126,732.84 = \$9,695.06. Retirement estimated at safety tier 5 for employees hired after 12/24/2012 at 57.1% times regular salary \$126,732.84 = \$72,364.45. Health Insurance estimated at \$11,218. Life insurance at \$15.66. Disability Insurance at 0.16% times base salary \$115,076 = \$184.12. Total benefits = \$93,477.29.

Calculation Total (Includes Benefits if provided)

\$220,211

Fund Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to support the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount		In Kind Match Amount		Match Amount	Total	State Funds Used to Match Federal Match Requirements	Federal Fund
2025 ICAC	2025	State	\$220,211	\$0	\$0	\$0	\$220,211				
				\$220,211			\$0		\$0	\$0	\$220,211

Personnel Budget Category Form

Navigation Instructions:

- All required fields are marked with an *****.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item, click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. **WARNING: This action cannot be undone.**
- When done, click the **SAVE** button.

Personnel Costs

Budget/Project Line-Item *

Sheriff Sergeant

Description *

Base salary \$4,900 times 26 pay periods = \$127,400 plus Peace Officers Standard Training (P.O.S.T.) incentive at 9% times base salary \$127,400 times 6 pay periods plus increase to 10% effective 3/30/26 times remaining 20 pay periods = \$12,446. Plus uniform allowance at \$50 times 6 pay periods plus effective 3/30/26 \$11.54 increase times remaining 20 pay periods = \$1,530.80. Total Salaries = \$141,376.80.

Hourly

Salary

Salary Per
Month *

Number of
Months *

Hours of Full-Time
Workweek *

\$11,781.40

12.00

40.00

FTE *

Full-Time Equivalent in
Hours

Salary Calculation Total

1.0000

2,080

%

\$141,377

Does this position provide benefits? *

Yes

No

Benefits Percentage *

Benefits Calculation

72.84 %

\$102,979

Benefits Description *

OASDI & Medicare @ 7.65% times regular salary \$141,376.80 = \$10,815.33. Retirement estimated at safety tier 5 for employees hired after 12/24/2012 at 57.1% times regular salary \$141,376.80 = \$80,726.15. Health Insurance estimated at \$11,218. Life insurance at \$15.66. Disability Insurance at 0.16% times base salary \$127,400 = \$203.84. Total benefits = \$102,978.98.

Calculation Total (Includes Benefits if provided)

\$244,356

Fund Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to support the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount		In Kind Match Amount		Match Amount	Total	State Funds Used to Match Federal Match Requirements		Federal Fund
2025 ICAC	2025	State	\$244,356	\$0	\$0	\$0	\$244,356					
				\$244,356			\$0		\$0		\$0	\$244,356

Personnel Budget Category Form

Navigation Instructions:

- All required fields are marked with an *.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
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- To delete this Line Item, click the **DELETE** button. **WARNING: This action cannot be undone.**
- When done, click the **SAVE** button.

Personnel Costs

Budget/Project Line-Item *

Deputy Sheriff III

Description *

Base salary \$4,079 times 26 pay periods = \$106,054 plus Peace Officers Standard Training (P.O.S.T.) incentive at 9% times base salary \$106,054 = \$9,544.86, plus uniform allowance at \$50 times 26 pay periods = \$1,300. Total Salaries = \$116,898.86

Hourly

		<input checked="" type="checkbox"/> Salary	
	Salary Per Month *	Number of Months *	Hours of Full-Time Workweek *
	\$9,741.57	12.00	40.00
FTE *	Full-Time Equivalent in Hours	Salary Calculation Total	
2.0000	2,080	\$233,798	
Does this position provide benefits? *		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Benefits Percentage *		Benefits Calculation	
74.51 %		\$174,203	

Benefits Description *

OASDI & Medicare @ 7.65% times regular salaries for 2 FTEs \$233,798 = \$17,885.55. Retirement estimated at safety tier 5 for employees hired after 12/24/2012 at 57.1% times regular salaries for 2 FTEs \$233,798 = \$133,498.66. Health Insurance = \$11,218 times 2 FTEs = \$22,436. Life insurance at \$15.66 times 2 FTEs = \$31.32. Disability Insurance at 0.16% times base salaries for 2 FTEs \$212,108 = \$339.37. Total benefits = \$87,095.36 times 2 FTEs = \$174,190.72

Calculation Total (Includes Benefits if provided)

\$408,001

Fund Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to support the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount		In Kind Match Amount		Match Amount	Total	State Funds Used to Match Federal Match Requirements	Federal Fund
2025 ICAC	2025	State	\$408,001	\$0	\$0	\$0	\$408,001				
				\$408,001			\$0		\$0	\$0	\$408,001

Travel Budget Category Form

Navigation Instructions:

- All required fields are marked with an *****.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. **WARNING: This action cannot be undone.**
- When done, click the **SAVE** button.

Form Specific Instructions

- If you have selected that the travel will be Out of State, please be sure to complete the required Out-of-State travel Request fields.

Travel Costs

Travel Cost Type *

Travel

Budget/Project Line-Item *

Training Conference

Description *

Lodging estimated at \$203 for one night at FY 2026 GSA per diem rate for San Luis Obispo, CA.

Plus estimated hotel sales tax 9% = \$18.27

Per diem estimated at \$86 for one full day of travel per FY 2026 GSA per diem rate for San Luis Obispo, CA.

In State

Out of State

Staff Traveling * Travel Cost Per Staff *

Calculation Total *

20 \$307.27

\$6,145.40

Funding Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount	In Kind Match Amount	Match Amount	Total	State Funds Used to Match Federal Match Requirements	Federal Fund
2025 ICAC	2025	State	\$6,145	\$0	\$0	\$6,145			
				\$6,145		\$0	\$0	\$0	\$6,145

Other Operating Budget Category Form

Navigation Instructions:

- All required fields are marked with an *****.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. **WARNING: This action cannot be undone.**
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Other Operating Costs

Budget/Project Line-Item *

Training Conference

Description/Justification *

To host a one day training conference for Central Valley Internet Crime Task Force and affiliates.

Calculation Description *

Estimated Facility Fee for 1 day Event at Sycamore Mineral Springs; San Luis Obispo, CA = \$7,500
Estimated Speaker Fee = \$2,500

Calculation Total *

\$10,000

Funding Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount	In Kind Match Amount	Match Amount	Total	State Funds Used to Match Federal Requirements	Federal Fund
2025 ICAC	2025	State	\$10,000	\$0	\$0	\$0	\$10,000		
				\$10,000		\$0	\$0	\$0	\$10,000

Other Operating Budget Category Form

Navigation Instructions:

- All required fields are marked with an *****.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
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Other Operating Costs

Budget/Project Line-Item *

Virtual Cellebrite Training

Description/Justification *

Online Cellebrite Training to allow for three more task force members to be certified within Cellebrite.

Calculation Description *

Calculation Total *

3 attendees at a registration cost of \$4,500 per attendee = \$13,500

\$13,500

Funding Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount	In Kind Match Amount	Match Amount	Total	State Funds Used to Match Federal Requirements	Federal Fund
2025 ICAC	2025	State	\$13,500	\$0	\$0	\$13,500			
				\$13,500		\$0	\$0	\$0	\$13,500

Other Operating Budget Category Form

Navigation Instructions:

- All required fields are marked with an *****.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. **WARNING: This action cannot be undone.**
- When done, click the **SAVE** button.

Other Operating Costs

Budget/Project Line-Item *

Magnet Axiom

Description/Justification *

Magnet Axiom is a subscription based computer program used in conjunction with the Magnet Graykey device that allows for recovery and analyzation of digital evidence from mobile, cloud, computer, and vehicle sources.

Calculation Description *

Calculation Total *

2 yearly program subscriptions at \$6,960 each = \$13,920

\$13,920

Funding Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount	In Kind Match Amount	Match Amount	Total	State Funds Used to Match Federal Requirements	Federal Fund
2025 ICAC	2025	State	\$13,920	\$0	\$0	\$13,920			
				\$13,920		\$0	\$0	\$0	\$13,920

Other Operating Budget Category Form

Navigation Instructions:

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- When done, click the **SAVE** button.

Other Operating Costs

Budget/Project Line-Item *

CaseScan

Description/Justification *

CaseScan is a subscription based computer program that allows for on-scene triage of devices and prioritization of devices with identified CSAM.

Calculation Description *

Yearly subscription estimated to be \$15,000.

Calculation Total *

\$15,000

Funding Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount	In Kind Match Amount	Match Amount	Total	State Funds Used to Match Federal Requirements	Federal Fund
2025 ICAC	2025	State	\$15,000	\$0	\$0	\$15,000			
				\$15,000		\$0	\$0	\$0	\$15,000

Other Operating Budget Category Form

Navigation Instructions:

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Other Operating Costs

Budget/Project Line-Item *

Overtime

Description/Justification *

Overtime for Fresno Sheriff working on Internet Crimes Task Force investigations and projects for Sheriff Lieutenants(s), Sheriff Sergeant(s), Sheriff Deputies and Community Service Officer(s)

Calculation Description *

Calculation Total *

Estimate to work 1,520 overtime hours times average overtime rate of \$99.86 = \$151,787.20 \$151,787

Funding Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount	In Kind Match Amount	Match Amount	Total	State Funds Used to Match Federal Requirements	Federal Fund
2025 ICAC	2025	State	\$151,787	\$0	\$0	\$151,787			
				\$151,787		\$0	\$0	\$0	\$151,787

Other Operating Budget Category Form

Navigation Instructions:

- All required fields are marked with an *****.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
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- To delete this Line Item, click the **DELETE** button. **WARNING: This action cannot be undone.**
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Other Operating Costs

Budget/Project Line-Item *

Cellebrite Subscription

Description/Justification *

Cellebrite is a yearly subscription used by the task force to extract information from locked android devices.

Calculation Description *

Calculation Total *

One year subscription estimated to be \$153,900.

\$153,900

Funding Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount	In Kind Match Amount	Match Amount	Total	State Funds Used to Match Federal Requirements	Federal Fund
2025 ICAC	2025	State	\$153,900	\$0	\$0	\$153,900			
				\$153,900		\$0	\$0	\$0	\$153,900

Other Operating Budget Category Form

Navigation Instructions:

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- To delete this Line Item, click the **DELETE** button. **WARNING: This action cannot be undone.**
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Other Operating Costs

Budget/Project Line-Item *

Laptops

Description/Justification *

12 Sager Laptops from ThinkCP Technologies used by Fresno County ICAC task force and affiliates for ICAC operations.

Calculation Description *

12 Sager Laptops estimated at \$3,950 per laptop = \$47,400
 Plus tax (8.35%) = \$3,957.90
 Total = 51,357.90

Calculation Total *

\$51,358

Funding Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount	In Kind Match Amount	Match Amount	Total	State Funds Used to Match Federal Requirements	Federal Fund
2025 ICAC	2025	State	\$51,358	\$0	\$0	\$0	\$51,358		
				\$51,358		\$0	\$0	\$0	\$51,358

Other Operating Budget Category Form

Navigation Instructions:

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- To delete this Line Item, click the **DELETE** button. **WARNING: This action cannot be undone.**
- When done, click the **SAVE** button.

Other Operating Costs

Budget/Project Line-Item *

Magnet Graykey Subscription

Description/Justification *

Magnet Graykey is a device used in conjunction with Magnet Axiom to unlock comprehensive actionable intelligence from devices.

Calculation Description *

Calculation Total *

Yearly subscription estimated at \$61,822.

\$61,822

Funding Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

Funding Source Name	Fiscal Year	Type	Allocation	Cash Match Amount	In Kind Match Amount	Match Amount	Total	State Funds Used to Match Federal Requirements	Federal Fund
2025 ICAC	2025	State	\$61,822	\$0	\$0	\$61,822			
				\$61,822		\$0	\$0	\$0	\$61,822

Application Signatures Form

Assurances/Signatures

Proof of Authority/Governing Body Resolution *

[] This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

Upload Proof of Authority/Governing Body Resolution *

Standard Certification of Compliance *

[X] By checking this box, I certify the Subrecipient will comply with the requirements of the Standard Certification of Compliance. I am fully aware that this certification is made under penalty of perjury under the laws of the State of California.

Program Standard Assurance Addendum *

[X] The undersigned represents that he/she is authorized to enter into this Addendum for and on behalf of the Applicant/Subrecipient. Applicant/Subrecipient understands that failure to comply with this Addendum or any of the assurances may result in suspension, termination, reduction, or de-obligation of funding. Applicant/Subrecipient agrees to repay funds in the event there is a violation of grant assurances.

Grant Subaward Assurances *

[X] By checking this box, I certify I have read all applicable Grant Subaward Assurances and the Subrecipient will comply with the requirements. I am fully aware that this certification is made under penalty of perjury under the laws of the State of California.

California Public Records Act *

[X] I understand the Grant Subaward applications are subject to the California Public Records Act, Government Code section 7920.000 et seq.

Additional information: Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please attach a statement that indicates what portions of the application and the basis for the exemption. Your statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

Upload California Public Records Act Exemption

Authorized Agent

Name:

Signature:

Title:

Date:

FOR ACCOUNTING USE ONLY:

Fund: 0001
 Subclass: 10000
 Org: 31116310
 Account: 3575