

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

* * * *

IN THE MATTER OF INCREASING THE FY 2018-19)
APPROPRIATIONS AND ESTIMATED REVENUES IN) RESOLUTION NO. 19-014
THE BEHAVIORAL HEALTH ORG 5630 IN THE)
AMOUNT OF \$2,000,000)

WHEREAS, the total costs of Mental Health Services Act Education and Training expenditures are estimated at \$2,000,000; and

WHEREAS, the Behavioral Health Org 5630 requires an increase in appropriations and estimated revenues in the amount of \$2,000,000; and

WHEREAS, Behavioral Health Org 5630 will receive funds as an Operating Transfer In from the Education and Training Org 1056; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for FY 2018-19 Behavioral Health Org 5630; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Behavioral Health Org 5630 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	56304756	WET MHSA Admin	
<u>7000 – Services and Supplies</u>			
ACCOUNT	7295	Professional and Specialized Ser	\$2,000,000
TOTAL OTHER FINANCING USES			<u>\$2,000,000</u>
TOTAL APPROPRIATIONS			<u>\$2,000,000</u>

BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Behavioral Health Org 5630 be increase as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	56304756	WET MHSA Admin	
ACCOUNT	5957	Operating Transfer In	\$2,000,000
TOTAL ESTIMATED REVENUES			<u>\$2,000,000</u>

THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 29th day of January, 2019, to wit:

AYES: Supervisors Magsig, Mendes, Pacheco, Quintero
NOES: None
ABSENT: None
ABSTAINED: None
VACANT: District 2



Nathan Magsig, Chairman of the Board of Supervisors of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: Susan Bishop
Deputy