

BIM
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Agreement No. 20-078-1

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

GRANT SUBAWARD AMENDMENT

SUBAWARD # HA19 02 0100

FIPS# 019-00000 DUNS# 932953037 Amendment# 1

Project # N/A Performance Period 01/01/2020 to 12/31/2020

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Subrecipient: Fresno County

Grant Subaward HA19 02 0100 is hereby amended to:

Decrease the 18VOCA Match by \$37,500 from \$ 37,500 to \$ 0;

Decrease the Total Project Cost by \$37,500 from \$187,500 to \$ 150,000.

All other provisions of this agreement shall remain as previously agreed upon.

ATTEST:
BERNICE E. SEIDEL
Clerk of the Board of Supervisors
County of Fresno, State of California
By [Signature]
Deputy

Subrecipient (Certification and Signature of Authorized Agent)	
By (Authorized Signature)	Date
<u>[Signature]</u>	September 22, 2020
Printed Name	Title
Ernest Buddy Mendes	Chairman, Board of Supervisors
Address	
2281 Tulare, Room # 301, Fresno, CA 93721-2015	

Governor's Office of Emergency Services (For Cal OES use only)	
By Director or Designee	Date
<u>[Signature]</u>	12/7/2020
Printed Name	Title
Heather Carlson	Asst. Dir

Amount Encumbered by this Document	Fund Source Labels
0	ENY: 2019-20 Chapter: 23 SL: 18408 Item: 0690-102-0890 Pgm: 0385 FAIN #: 2018-V2-GX-0029 10/01/17-09/30/21 Fund: Federal Trust AL#: 16.575 Program: Human Trafficking Advocacy Program Match Req.: 20%. C/IK based on TPC-Match Waived Project ID: OES18VOCA000012 SC: 2019-18408 Amount: \$
Prior Amount Encumbered	
150,000	
Total Amount Encumbered to Date	
150,000	

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.

Signature of Cal OES Fiscal Officer	Date
<u>[Signature]</u>	12/3/2020

Grant Subaward Amendment - Cal OES 2-213 (Revised 05/2020)

RECEIVED
SEP 28 2020
BY: 718750

GRANT SUBAWARD MODIFICATION

Mail To: Cal OES Victim Services Branch
3650 Schriever Avenue
Mather, CA 95655

1. Subaward Number: HA19 02 0100
2. Modification Number: 1
3. Performance Period: 01/01/2020 to 12/31/2020

4. Subrecipient/Implementing Agency: Fresno County/ Fresno County Probation Department
5. Payment Mailing Address (Zip +4): 3333 East American Ave, Suite B, Fresno, CA 93725-9247 **9248** Check If New

6. Revision to Budget

Fiscal Year	Fund Source (Select from drop down list)	Grant Funds		Grants Funds		Required Match		Required Match		Total Amount
		A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
Current Allocation (from your last approved budget)										
2018	VOCA	\$69,872	\$80,128		\$150,000	\$37,500			\$37,500	\$187,500
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Proposed Change (add (+) or subtract (-) from budgeted amount)										
2018	VOCA	\$37,833	-\$37,833		\$0	-\$37,500			-\$37,500	-\$37,500
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Revised Allocation										
2018	VOCA	\$107,705	\$42,295	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

7. Justification for Modification: (If additional space is needed please continue the justification on the Justification Tab.)

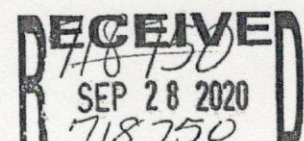
To reallocate estimated funding unused in operating expenses to personal services and due to covid, align 18 VOCA match waiver. There is no change on the approved grant award.

8. Subrecipient Approvals

Project Director (typed name) Joy Thompson	Project Director Signature 	Date 8/18/2020
Financial Officer (typed name) Greg Reinke	Financial Officer Signature 	Date 8/17/20

Cal OES Approval Signatures

Program Specialist Signature 	Date 9/28/2020	Unit Chief Signature 	Date 09/29/2020
Grants Processing Signatures 	Date 11/12/2020		



BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: Fresno County	Subaward#: HA19020100	
A. Personal Services – Salaries/Employee Benefits	VOCA 18	COST
SR. VICTIM WITNESS ADVOCATE $\$4,616.58/\text{month} \times 1 \text{ FTE} \times 6 \text{ mo} = \$27,699 \text{ (Jan-Jun 20)}$	\$27,699	\$27,699
Benefits- 80.78% $(81\% \times \$27,699) = \$22,376$ Benefits include Unemployment .07%, Retirement 57.85%, OASDI 7.65%, Workers comp .49%, Health Insurance 14.55%, Benefit Admin .17%	\$22,376	\$22,376
$\$4,616.58/\text{month} \times 1 \text{ FTE} \times 6 \text{ mo} = \$27,699 \text{ (Jul-Dec 20)}$	\$27,699	\$27,699
Benefits- 92.53% $(92.53\% \times \$27,699) = \$25,630$ Benefits include Unemployment .04%, Retirement 67.69%, OASDI 7.65%, Workers comp .64%, Health Insurance 16.30%, Benefit Admin .21%	\$25,630	\$25,630
Overtime - $\$26.63/\text{hr} \times 1.5 \times 100 \text{ hrs} = \$3,995$	\$3,995	\$3,995
Benefit- 7.65% $(7.65\% \times \$3,995) = \306 Benefit include OASDI 7.65%	\$306	\$306
Personal Section Totals	\$107,705	\$107,705
PERSONAL SECTION TOTAL		\$107,705

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: Fresno County		Subaward#: HA19020100
B. Operating Expenses		VOCA 18
Travel/Training - Total (In- State Trainings) (only claiming \$3,548)		\$3,548
Human Trafficking Trainings (2 Trainings)		
Registration @ \$300 per participant (\$300 x 2 = \$600)	\$1,500	
Lodging - (\$114 x 4 nights x 2 trainings x 1 VWA = \$912)	\$1,824	
Meals- (8 Breakfast @ \$15, 8 Lunches @ \$16, 8 Dinners @ \$28 = \$472) (Using County per diem rate)	\$944	
Incidental Expenses- (\$5 per day x 8 days x 1 VWA = \$40)	\$80	
Parking- (\$25 per day x 8 days = \$200)	\$200	
	<u>\$4,548</u>	
Telephone Charges (cell phone) (\$40 x 12 months = \$480)		\$480
Emergency Assistance		\$5,240
Financial intervention in response to a client's basic material needs (food, clothing, medicine)		
Data Processing for 1 VWA- (\$307 x 12 months = \$3,684) (only claiming \$351)		\$351
Commercial Phone Bills	\$20	
PC Rental	\$31	
MS Enterprise License	\$40	
Cellular Voice and Data	\$17	
LAN Admin- County	\$74	
Equipment Administration	\$38	
I-Net Line Charges	\$27	
Telephone Network Connect	\$28	
Telephone Desktop Hardware	\$32	
	<u>\$307</u>	
Office Expense		
Office Supplies- postage, paper, printer cartridges, pens, training materials, research forms		\$1,876
Office Furniture		\$1,000
Laptop		\$1,000
Printing		\$250
Emergency/Transitional Housing for Victims (only claiming \$21,200) (6 beds x \$120 per room x 52 weeks = \$37,440)		\$21,200
Outreach		\$7,350
Projects to promote services through the use of public media (newspapers, radio, and television)		
Operating Section Totals		\$42,295
OPERATING SECTION TOTAL		\$42,295

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: Fresno County		Subaward#: HA19020100	
C. Equipment		VOCA 18	COST
Equipment Section Totals			
EQUIPMENT SECTION TOTAL			
Category Totals			
<i>Same as Section 12G on the Grant Subaward Face Sheet</i>		\$150,000	
Total Project Cost			\$150,000

VICTIMS OF CRIME ACT (VOCA) VICTIM ASSISTANCE FORMULA GRANT PROGRAM
MATCH WAIVER REQUEST

Cal OES Subrecipients may request a partial or full match waiver. Approval is dependent on a compelling justification. To request a partial or full match waiver, the Subrecipient must complete the following:

1. VOCA Victim Assistance Formula Grant Program Award Number:
2. Cal OES Subaward Number:
3. Subrecipient's Name:
4. Grant Subaward Performance Period through
5. VOCA Victim Assistance Funds Awarded: \$
6. Amount of Cash Match Proposed (post-Match Waiver): \$
7. Amount of In-kind Match Proposed (post-Match Waiver): \$
8. Total Amount of Match Proposed (sum of #6 and #7): \$
9. Briefly summarize the services provided:

10. Describe practical and/or logistical obstacles to providing match:

11. Describe any local resource constraints to providing match:

Approved

Denied

Unit Chief Name

 08/06/2020

Unit Chief Signature / Date

Fund: 0001
Subclass: 10000
ORG: 34320415
Account: 4380