

# Attachment A

## COUNTY COST TO DISPOSE OF GREEN WASTE:

*Third party cost for pick up per ton	\$	23.75
**County Equipment Operating Cost	\$	3.00
***County Labor Cost	\$	1.75
Total cost per ton	\$	<b>28.50</b>

\*Third party cost for pick up per ton:

Kochergen Farms Composting, Inc. arrives on site once contacted by County with a truck that is loaded by County staff using a Wheel Loader. The truck holds approximately 10 tons of green waste and is loaded in approximately 20 minutes. The cost for pickup is \$23.75 per ton.

\*\*County Equipment Operating Cost:

A Comprehensive Operational Review conducted by Blue Ridge Services identified the cost of owning and operating The County Wheel Loader as being \$90.00 per hour. The cost of loading 10 tons of green waste in 20 minutes is \$30.00, or \$3.00 per ton.

\*\*\*County Labor Cost:

The cost for labor to load the green waste depends on the hourly rate of pay for the Equipment Operator that is available at the time the truck arrives - the eight Equipment Operators range in pay from \$43.63 to \$64.34 per hour for an average of \$52.41 per hour. The average rate of pay for an Equipment Operator to load 10 tons in twenty minutes is \$17.47, or \$1.75 per ton.

## LOCAL RATES:

(For comparison purposes only)

Local Rates for the disposal of an average\* load of green waste using the proposed rate of \$28.50 per ton for AADS

AADS	EJ Gallo	Green Valley Recycling	Mid Valley Disposal #1	Mid Valley Disposal #3	West Coast Waste
	(\$20/ Pickup Load)	(\$30/ Pickup Load)	(\$20/Ton)	(\$48/ Pickup Load)	(\$20/ Pickup Load)
\$13.97	\$20.00	\$30.00	\$9.80	\$48.00	\$20.00

\* The average Pickup truck load of green waste delivered to the AADS in 2017 weighed 0.49 tons.

See Attachment C for a map of local green waste disposal site locations.

# Attachment B

## SECTION 2800 – SOLID WASTE

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/(DEC)	% CHANGE
<b>2801. American Avenue Disposal Site</b>				
a. 2) General Refuse – Clean Green Waste	\$28.50 per ton	\$18.60 per ton	\$9.90	65%
<del>e. 2) Minimum Load – Up to 640 lbs. – Clean Green Waste</del>	Delete	<del>\$5.40 per load</del>	(\$5.40)	



# COUNTY OF FRESNO GREEN WASTE



**Legend**

**FACILITY**

- AMERICAN AVENUE DISPOSAL SITE (Green star)
- EJ GALLO WINERY (Red star)
- GREEN VALLEY RECYCLING (Blue star)
- MID VALLEY DISPOSAL SITE 1 (Purple star)
- MID VALLEY DISPOSAL SITE 3 (Yellow star)
- WEST COAST WASTE (Yellow star)

**CITY NAMES**

- MAJOR STREETS (Black dot)
- HIGHWAYS (Red line)
- CITY LIMITS BOUNDARY (Dashed line)
- FRESNO COUNTY BOUNDARY (Thick black line)

