

**PATH FY 2021-22
COUNTY INTENDED USE PLAN**

**Attachment A
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County: Fresno**Address:** 1925 E Dakota Ave**City, Zip Code:** Fresno, CA 93726**County Program Contact:** Gavin Harrison, Staff Analyst**Telephone:** (559) 600-7664**Fax:** N/A**Email:** gharrison@fresnocountyca.gov**County Fiscal Contact:** Harlan Theng**Telephone:** (559) 600-4619**Fax:** N/A**Email:** ltheng@fresnocountyca.gov**Indicate which of the following essential services will be provided by this provider with PATH funding:**

- Outreach
- Case Management
- Community Mental Health Services
- Habilitation & Rehabilitation Services (relating to training and education to improve the individual's functioning in the community)
- Staff Training
- Screening and Diagnostic Services
- Alcohol or Drug Treatment
- Supportive and Supervisory Services in Residential Settings
- Referrals for Primary Health Services, Job Training, Education Services and Relevant

Housing Services:

- Minor Renovation, Expansion, and Repair of Housing
- Planning of Housing
- Technical Assistance in Applying for Housing Services
- Improving the Coordination of Housing Services
- Security Deposits
- Cost Associated with Matching Eligible Homeless Individuals with Appropriate Housing Situations
- One-Time Rental Payments to Prevent Eviction

Indicate which budget categories are funded with PATH funds: Click on Check Box:

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Personnel | <input checked="" type="checkbox"/> Equipment | <input checked="" type="checkbox"/> Travel |
| <input checked="" type="checkbox"/> Consultants | <input checked="" type="checkbox"/> Supplies | <input checked="" type="checkbox"/> Other |

Description of the flow of federal PATH funds in California: PATH funding in California is allocated to the counties from the California State Department of Health Care Services. Each county has a Mental Health Program that provides services to the public in California; the PATH funds are distributed at the county level to either county or contracted providers.

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- d. Identify activities that will occur in the county to maximize the use of PATH funds to serve adults who are literally homeless as a priority population

Fresno County Department of Behavioral Health (DBH) oversees the PATH funding and contract, currently with Kings View Corporation, to provide services that address the needs of adults who are homeless or at risk of becoming homeless and have serious mental illness (SMI) and/or co-occurring disorders. The PATH program is a vital resource to the community in seeking to reduce and end chronic homelessness by acting as a front door for persons into the continuum of care services and mainstream mental health, primary health care, and the substance use disorder services system. In order to assist persons served in achieving their personal recovery and wellness goals, the Kings View PATH program commits to "meeting them where they are."

Services include outreach, engagement, and linkage in addition to case management, mental health treatment, co-occurring disorder counseling, and supportive housing services. Collaboration with other agencies such as Federally Qualified Health Centers (FQHC) and the Public Guardian will ensure provision of non-direct mental health services that are needed to reach homeless adults with co-occurring chronic or medical conditions. Service goals are to help stabilize and transition persons served into other County or community mental health programs.

- e. Identify strategies the county has planned to ensure PATH dollars are funding programs who provide the minimum services of street outreach and case management as priority services. *In addition, describe services and community supports to be provided to assure long-term housing for veterans with serious mental illness that are experiencing homelessness.*

The PATH program has two components: Outreach, Engagement and Linkage (OEL) and Specialty Mental Health Services (SMHS). The PATH-funded OEL component will focus on outreach and case management services. Through outreach efforts in the streets, shelters, and other non-traditional settings as well as referrals from the County's Adult System of Care, PATH is expected to provide outreach services to a minimum of 350 clients during FY 2021-22 (July 1, 2021 through June 30, 2022), with a minimum of 200 engaged/enrolled in services, referrals, and linkages. Those engaged/enrolled will receive services including, but not limited to: assessments; case management; mental health and/or co-occurring services; linkage to County programs and other community service providers; ongoing consultation; peer support services; assistance in applying for General Relief and SSI/SSD benefits; transportation; provision of basic necessities of daily life; and supportive interim or bridge housing services. More than 70% of the OEL staff time will be in the field reaching out to homeless SMI adults. Case management services will be provided to all clients through an assigned personal service coordinator within 24 hours of enrollment in the program along with the development of a client-centered Plan of Care to meet the client's needs. Program staff have the flexibility to increase service intensity to a client in response to the client's presented needs.

Additionally, staff have the capacity to provide frequent contacts with clients where they live or are most comfortable, in order to assist them in accessing behavioral and physical health care, financial, educational, vocational, rehabilitative, or other needed community services, especially as these services relate to meeting the client's mental health and housing needs

- f. Please summarize a list of the evidenced-based practices currently used in the county for the target population.

DBH promotes evidence-based practices (EBP) and requires contracted providers to utilize EBP models in their service delivery. The PATH program is designed to deliver comprehensive services to homeless adults with SMI and/or co-occurring disorders whose needs have not been met through traditional service delivery. Kings View PATH utilizes the Wellness Recovery Action Plan (WRAP)

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and Cognitive Behavioral and Motivational Enhancement Therapy evidence-based practices. The program model is designed to empower clients, improve quality of life, and allow staff to assist clients in attaining their personal goals. Team members collaborate on assessments, treatment plans, and day-to-day interventions. DBH has also moved forward with incorporating the Recovery 360 model into all County mental health program services, in order to build and measure wellness, recovery, and resiliency supports within a team approach. DBH encourages Kings View PATH team members to participate and receive training on an ongoing basis to ensure clients receive services that support this wellness and recovery model.

7. Describe your organization's participation in the HUD Continuum of Care (CoC) program and any other local planning, coordinating or assessment activities. If you are not currently working with the CoC, briefly explain the approaches to be taken by your agency to collaborate with the local CoC.

The Fresno/Madera Continuum of Care (FMCoC) develops local strategies to build housing and service capacity to end homelessness. DBH and the Fresno County Department of Social Services (DSS) are active participants and voting members of the FMCoC, which is comprised of volunteers from over 21 government agencies, non-profits and individuals dedicated to serve homeless youth, adults, and families in Fresno and Madera Counties. DBH contributes to the community planning by advocating for the homeless mentally ill and encourages all appropriate County contracted providers serving the homeless and at risk of homelessness population who have SMI and/or a co-occurring disorder to also participate and provide feedback. DBH is part of the leadership team along with the FMCoC in the national 25 Cities Initiative to end veteran and chronic homelessness for the Fresno community by identifying, assessing and matching housing for the veterans and the chronically homeless. A weekly meeting is held to clarify key processes and services, determine existing housing capacities, and follow-up with specific and high priority cases if needed. Kings View PATH assists in outreach efforts, service provision and data collection. In addition, DBH actively participates in the CoCs annual Point-In-Time (PIT) Count of homeless in Fresno County.

DBH also provides mental health clinicians and community mental health specialists at the Multi-Agency Access Program Point at Poverello House (MAP Point at Pov). MAP is the coordinated service entry effort created by the FMCoC and the Hospital Council's Community Conversations in Mental Health to establish and formalize a collaborative intake process across all service providers for individuals facing housing/homelessness, mental illness, substance use disorder, physical health, social service and/or vocational needs. The intake process consists of a standardized screening for life-domain needs and assessment with the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT) to customize service eligibility and access to housing matches. As part of the DBH's work plan for Integrated Behavioral Health Access, operation of additional MAP Points were contracted out in January 2017 to target strategic, geographic locations with underserved and unserved populations. Kings View PATH staff may participate in MAP Point activities to assist in intake and serve as a service provider for the homeless with SMI and/or co-occurring disorder.

8. Describe the county's participating in the Homeless Management Information System (HMIS) and describe plans for continued training and how the county will support new staff. For any county not fully participating in HMIS, describe plans to complete HMIS implementation.

DBH is fully participating in HMIS to ensure accurate data collection, analysis and reporting, and will continue to actively participate as necessary to improve data collection and use. New staff shall be trained in HMIS, as well as refresher training as available/needed for existing staff.

9. Provide a detailed budget narrative that provides specifics and calculations used for PATH Administration funds. The narrative should describe the attached DHCS 1779P – Federal Grant Detailed Program Budget.

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Enclosure 8A DHCS 1779P - County Budget and Enclosure 8B DHCS 1779P - Provider Budget provides the breakdown of PATH program costs. PATH Allocation (\$317,162) and County Match (\$105,721) in the amount of \$422,883 will be used to fund contracted services and administrative cost for the County and contracted service provider, while providing outreach, case management, housing, mental health and/or co-occurring services and linkage to homeless adults with SMI and/or co-occurring disorder. Staffing costs of \$242,309 will fund 3.66 FTE positions comprised of 0.129 FTE Staff Analyst, 0.015 FTE Senior Staff Analyst, 0.004 FTE Executive Director, 0.004 FTE Executive Assistant, 0.02 FTE Regional Director, 0.60 FTE Program Manager, 1.03 FTE Case Managers, 1.72 FTE OEL Outreach Workers (also may meet classifications as personal service coordinators/peer support specialists), and 0.14 FTE Administrative Specialist, inclusive of personnel taxes and benefits. Consultant costs include \$10,062 for network and data management information services, \$172 for translation services, \$861 for the fees of HMIS implementation (training, system licenses and data maintenance). Telecommunication and postage costs of \$3,707 include telephone services and data connectivity. \$172 will go toward subscriptions or memberships to assist in the provision of services. Equipment costs of \$7,349 will provide for the lease of a copier, computer equipment, and software expenses. Funding for furniture and fixtures is at \$2,256. \$1,937 will fund supplies for office operations in the course of providing services to clients and \$13,259 of program supplies to be used in outreach and therapeutic activities. With County-owned mobile outreach vans and a mobile shower trailer, leased vehicles, staff mileage, and vehicle maintenance, costs associated with travel are at \$31,594. Other expenses related to the provision of services to clients include program building utilities of \$3,203, program building rent and maintenance of \$15,229, and professional liability insurance and background checks for staff of \$10,985. Direct client support expenses will include \$21,321 for basic life necessities (clothing, food and hygiene supplies) as well as assistance in transportation, education, and employment activities. Emergency housing support for clients is budgeted at \$16,180. In addition, funding will provide for administrative costs for the County and Kings View as the contracted provider in the amount of \$42,287 (no greater than 10% of PATH funding).

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County: Fresno

Legal Name of Business: Kings View Corporation

Program Name: PATH Program

Address: 4910 E. Ashlan Ave. Ste 118

City, Zip Code: Fresno, 93726

Service Area (City and Zip Codes):

Fresno Metropolitan and Rural

Provider Contact: Jennifer Bolen

Telephone: (559) 256-4474 ext.4021

Fax: (559) 348-9345

Email: jbolen@kingsview.org

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Directions – Provider Intended Use Plan –

The Provider Intended Use Plan will provide specific information on each organization and program funded with PATH Federal and Match funds, and should be answered at the provider's level.

1. Provider Name (if different from the Legal Name): _____
2. Total Federal PATH Dollars Allocated from Counties: \$308,000
3. Total Match Dollars in Budget: \$102,777
4. Who Provides the Match? Fresno County
5. What funding source is used for Match? Mental Health Services Act
6. Please provide a brief overview of your organization's history, current existing programs, region served, and services provided.

Kings View Corporation, also known as Kings View Behavioral Health Systems, has been providing mental health services in Central and Northern California for 68 years. Kings View started with the opening of a mental health hospital in Reedley and then expanded its scope of services for underserved and unserved populations through community programs providing drug and alcohol treatment and telepsychiatry to rural areas. Kings View has been responsive to mental health community service needs by serving the mentally ill homeless population in 14 local and regional California counties.

In Fresno County, Kings View is contracted to operate several MHSA programs; one of which is the existing PATH program, providing an array of outreach, case management and mental health services to the homeless with serious mental illness (SMI). Kings View also operates the Blue Sky Wellness Center for mentally ill clients, and their families along with the Youth Empowerment Centers throughout Fresno County and rural areas. Kings View operates the Rural Mental Health Triage Program and the Metro Crisis Intervention Team (CIT) Program to provide crisis mental health services by co-locating and co-responding with law enforcement and emergency service personnel (first responders). Kings View also operates the Central Valley Suicide Prevention Hotline which is a 24/7, 365 days per year service for children and adults through the main number of the National Suicide Prevention Hotline. Kings View has a collaborative partnership with two other community agencies to provide nine Multi-Agency Access Program (MAP) Points, where Navigators provide an integrated screening process to link individuals and families facing behavioral, social, housing, employment, health and other related challenges to supportive services.

7. The purpose of this section is to provide a description of your organization's plan to provide coordinated and comprehensive services to eligible PATH Clients. Please provide the following information as it relates to activities for FY 2021-2022.
 - a. The projected number of adult clients to be contacted using PATH funds. 350
 - b. The projected number of adult clients to be enrolled using PATH funds. 200
 - c. The projected percentage of adult clients contacted using PATH funds to be 75%

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“literally” homeless (i.e., living outdoors or in an emergency shelter rather than at imminent risk of homelessness.)

- d. Describe how the services to be provided using PATH funds will align with PATH goals to target outreach and case management as priority services, and maximize serving the most vulnerable adults who are literally and chronically homeless. *In addition, describe services and community supports to be provided to assure long-term housing for veterans with serious mental illness that are experiencing homelessness.*

Kings View's PATH-funded program will prioritize serving adults who are literally homeless or at risk of homelessness by focusing outreach efforts in places not meant for human habitation. Seventy-five percent of clients served are projected to be literally homeless. By having evidence based practice (EBP) trained and recovery experienced staff, clients are more likely to be engaged and reveal PATH eligibility in order to start program services. Services include assistance to housing services, providing food, clothes, transportation and linkage to housing programs, County Mental Health, social service programs and community-based organizations as needed. Additional services include on-site safety planning, assessments, case management, individual and group support groups, mental health rehabilitation, Telepsychiatry, medication monitoring and supportive and stable housing services.

- e. List the evidenced-based practices currently used.

In outreach and engagement efforts, the Kings View PATH team utilizes the L.E.A.P. method (Listen, Empathize, Accept, and Partner) Outreach staff and Case Managers are trained and aware of trauma informed and gender specific care, and cultural needs of clients. The Kings View Outreach staff and Case Managers utilize the ASIST (Applied Suicide Intervention Skills Training) to use a suicide intervention model to identify individuals with thoughts of suicide, develop a safeplan based upon a review of risk and follow-up when servicing individuals. Kings View PATH program utilizes the Wellness Recovery Action Plan (WRAP) model along with Cognitive Behavioral (CBT) and Motivational Interviewing (MI) models designed to engage individuals with serious mental health challenges, whose needs have not been met through the traditional service delivery model. Team members collaborate on assessments, plan of care and day to day interventions in order to better monitor and assist individuals to self-sustained recovery.

- f. Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g. outreach teams, primary health, mental health, substance use disorder, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.

Kings View PATH collaborates with various community organizations to provide key services to homeless adults who are mentally ill. Initial contact and stabilization of PATH grant eligible clients will be done through clinical assessment by a licensed therapist at the PATH program. Homeless mentally ill clients with a substance abuse disorder who receive case management services and require additional support will be referred to the Fresno County Department of Behavioral Health and its other contracted providers specializing in treatment services for co-occurring disorders such as the Comprehensive Addiction Program. For primary health care, linkage will be made to Federally Qualified Health Care clinics, other health care facilities such as the Fresno Community Hospitals, Clinica Sierra Vista and local private doctors. PATH encourages and assists clients to register through the Affordable Health Care Act Programs within

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California. Social services and employment service linkages will be made to the Fresno County Department of Social Services, Social Security Administration, California DMV, and West Fresno Family Resource Center. Additional organizations that may provide services or resources include Fresno County Superior Court, Poverello House, Fresno Rescue Mission, Centro La Familia, Marjaree Mason Center, Veteran's Administration, Kings View Behavioral Health Services, MAP, West Care, SOS, NAMI, Fresno County Housing Authority, Turning Point Triage Shelters and faith based organizations.

- g. Explain the gaps in current service systems that pertain to your PATH client population.

Permanent housing is still scarce for the homeless population in Fresno County. Permanent supportive housing through the Coordinated Entry System (CES) is even more limited and has strict guidelines which homeless individuals with mental illness and or co-occurring disorder may not qualify. Kings View PATH works with a large population of clients with substance use disorders and the lack of available residential treatment facilities such as room and boards and transitional housing. There continues to be a high volume of homeless that live in the rural communities who lack the ability to access basic services for housing, transportation, emergency shelter and mental health due to limited availability and transportation barriers.

- h. Provide a description of the current services available to clients who have both a serious mental illness and substance use disorder.

Kings View PATH program provides co-occurring rehabilitation and support services embedded in a variety of behavioral health services including assistance into permanent housing, targeted case management, psychiatric services, referrals to other program services and providing transportation for such services. Groups with rehabilitation interventions are provided to support decompensation/relapse, stabilization and maintenance. Co-occurring clients also receive substance use disorder psycho-education and counseling. Appropriate referrals are made to substance use disorder treatment providers when a higher level of care is needed and the clients see a need for more support.

- i. Indicate the strategies that will be used for making suitable housing available for PATH clients (e.g. indicate the type of housing provided and the name of the agency).

Kings View continuously supports the development of housing works with community organizations such as the Fresno Housing Authority and the County by participating in weekly outreach committees and collaboratives. Fresno County provides housing opportunities through MHSA Housing programs and Housing Authorities. The County currently provides for supported independent living through Trinity Housing project (20 single room occupancy-SRO units), Alta Monte Housing Project consisting of (29 SRO units) and the Santa Clara Project which consists of 69 units (25 units are dedicated to the mentally ill and homeless). These project exist through the Memorandum of Understanding between the County and Fresno Housing Authority. In addition to the various placement facilities available within the County, Kings View PATH program will provide ongoing supported housing services to assist clients to attain and maintain housing. The PATH program will utilize less than 20% of the available PATH program funding to support assisted housing, security deposits, and one-time payments to prevent eviction. PATH staff also work with different room and board providers (Clovis

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Christian Sober Living, Quality Homes Inc., Circle of Friends, BK House of Hope and Jeremiah's Home) in order to assist clients in getting off the streets as soon as possible while still waiting for permanent housing. PATH provides technical assistance to individuals navigating and advocating for them with programs like Shelter Plus Care, STASIS, Fresno County DBH Permanent Supportive Housing, Fresno Housing Authority, low income housing apartments through the county. The PATH Program also links clients to the emergency triage shelters that are managed by Fresno City and the Fresno Housing Authority as a temporary placement until obtaining permanent housing. Additionally, staff are committed to assist and support clients in staying connected to their local natural supports who may also be able to provide them with housing (e.g. family members, friends, church members, churches and other organizations).

- j. Describe how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH-enrolled clients.

Kings View's PATH-funded program will prioritize serving adults who are literally homeless that have a severe mental illness (SMI) by focusing street outreach efforts in places such as homeless encampments and places not meant for human habitation. Eligibility is determined by a standard clinical assessment conducted by a licensed professional to determine if a client meets eligibility for a (SMI) diagnosis and minimum HUD criteria for homelessness. Enrollment on the same day occurs by entering the client in AVATAR and HMIS. In addition, intake documentation forms approved by Fresno County are also reviewed and filled out with the client during the assessment session as part of the enrollment process.

8. Describe your organization's participation with local HUD Continuum of Care (CoC) recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the Continuum(s) of Care, briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

Kings View PATH is an associate member of the FMCoC. The PATH program does not receive any HUD funds and so FMCoC full membership is not required. The County is a voting member. Kings View participates in weekly FMCoC collaborative meetings and activities to better serve the homeless youth, adults and families in the Fresno area including the Point in Time (PIT) homeless count and outreach efforts in the 25 Cities Initiative. Kings View also attends Coordinated Entry System (CES) Meetings and planning sessions.

9. Describe your Coordinated Entry/Assessment program and roles of key partners.

The FMCoC has a Coordinated Entry System, which Kings View PATH has been participating in since the planning stage. The system includes the use of an initial screening to determine the client needs, the use of a shared database, weekly shifts at MAP, outreach referrals taken regularly for new coordinated entry clients and navigation through the housing referral process. Close collaboration is necessary with the MAP Community Coordinator, Clinica Sierra Vista, San Joaquin Veterans, WINGS Advocacy Fresno, Poverello House, DBH, WestCare, Marjoree Mason Center and the Department of Social Services, who all participate in the FMCoC and may provide the needed services or resources identified upon completion of the initial screening.

10. Describe the organization's participation in the Homeless Management Information System (HMIS) and describe plans for continued training and how providers will support new staff. For any providers not fully participating in HMIS, please describe plans to complete HMIS implementation. Since FY 2016-2017, Kings View PATH has been fully implementing HMIS for PATH services. All program staff (Outreach Workers, Case Managers and Program Manager) have been trained in HMIS

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data collection and entry. Staff currently input and maintain universal data elements and PATH project specific data elements in HMIS for all clients. Kings View has established a relationship with the Fresno Housing Authority, designated by the FMCoC as the HMIS Lead Administrator to resolve data collection and entry issues, specifically the setup of appropriate PATH data element fields and to ensure data quality through the creation of specialized monthly and annual reports. The PATH project setup in HMIS will continue to be maintained in order to meet all PATH Annual Reporting guidelines. HMIS training and data systems maintenance will be financed through PATH and County MHSA funds. The PATH program will continue to support all HMIS trainings and system use licenses for staff involved in outreach and case management services in order to maintain data accuracy for clients served in the Continuum of Care.

11. Describe the organization's plan to ensure that PATH staff have completed the SOAR Online Course and which staff plan to assist consumers with SSI/SSDI applications using the SOAR model and tracking the outcomes of those application in the SOAR Online Application Tracking (OAT) system.

If the organization does not use SOAR, describe the system used to improve the accurate and timely completion of mainstream benefit applications (e.g. SSI/SSDI). Describe the efforts used to train staff on this alternative system and what technical assistance or support they receive to ensure quality applications if they do not use the SAMHSA SOAR TA Center.

Kings View PATH will assist clients in obtaining any and all benefits by applying for Social Security Income/Social Security Disability Income (SSI/SSDI) and Affordable Health Care Act (ACA). We have two new Case Managers within the PATH Program that are certified in SOAR training. Any new staff hires within the PATH program are expected to complete the SOAR training within the first couple of months and any existing staff will participate in any refresher course. PATH staff have assisted clients to obtain proper documentation and support to follow up with their attorney's recommendations on the application process and to ensure their client's make it to their attorney appointments and hearings.

12. Describe how staff providing services to the PATH population will be sensitive to age, gender, disability, LGBT, and racial/ethnic differences of clients. Describe the extent to which staff will receive periodic training in cultural competence and health disparities.

Currently, the PATH program have staff that range in ages from 22-50 years old, bi-lingual English/Spanish speaking, and among diverse backgrounds and exposures allow staff to identify, understand and respect the variety of cultural, social and religious values of the client population. Services are culturally sensitive to client needs based on age, gender, sexual orientation, race and ethnicity. The County encourages and mandates all contractors to provide services in a culturally sensitive and competent manner. Kings View staff are able to annually participate in Cultural Competency trainings and workshops provided by the County.

13. Describe the demographics of the client population.

74% White or Caucasian
18% African American
4% American Indian
1% Asian
3% Native Hawaiian or Other

Age Group Breakdown:

18-23: 2%
24-30: 3%

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31-40: 23%
41-50: 43%
51-61: 27%
62 and older: 2%

Gender:

54% Males
45% Females
1% Transgender

Veteran Status:

2% Veteran
98% Non-Veteran

Staff Composition

25% White or Caucasian
75% Hispanic
50% Male
50% Female

14. Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organization level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards (see Enclosure “Guidelines for Consumer and Family Participation”).

Clients and their families are encouraged to participate at the organizational level in the planning, implementation, and evaluation of PATH-funded services through the Fresno County Behavioral Health Board (BHB). The BHB is a public advisory board on adult, children, and justice system mental health and substance use disorder issues. Although at least 50% of the members of the Behavioral Health Board are mental health clients and or family members, none of the PATH-eligible clients have chosen to participate. Additionally, Fresno County DBH conducts a Community Planning Process to collect stakeholder input for the County's MHSA Three-Year Plan and Annual Updates, which report on the status of current and future planned MHSA-funded programs. Kings View PATH encourages clients to attend Behavioral Health Board and Community Planning Process meetings to provide input and feedback. In the past, Kings View has hired homeless, mentally ill clients, and peer supports at various levels of the organization.

15. Describe veteran-specific services your organization will provide. Identify community organizations that provide veteran-specific services with which the PATH program collaborates.

Kings View PATH is proactive in encouraging veterans to seek services. Clients who self-identify as a veteran are eligible to all PATH program services in regards to mental health, substance use and housing services. In addition, veterans are referred to programs available through the Veterans Administration (VA) and San Joaquin Valley Veterans (SJVV). Veterans who have been Other than Honorable (OTH) discharged or do not qualify for VA services are linked to other County Programs or community agencies. Kings View has partnered with different agencies to identify and link veterans to appropriate services. Specific services also include transportation to veteran's services. The PATH program works closely with agencies

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that work with veterans especially those that are members of the FMCoC in order to help promote successful assistance, referral and linkage for continuity of care.

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FEDERAL BUDGET SUMMARY

TYPE OF GRANT: PATH STATE FISCAL YEAR 2021-22

COUNTY: Fresno

FISCAL CONTACT: Harlan Theng

TELEPHONE NUMBER: (559) 600-4619

E-MAIL ADDRESS: ltheng@fresnocountyca.gov

BUDGET CATEGORIES		
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY	
	(1) Federal	(2) Non-Federal
a. Personnel	\$ 192,566	\$ 2,650
b. Fringe Benefits	\$ 47,093	\$
c. Travel	\$ 4,222	\$ 27,372
d. Equipment		\$ 9,605
e. Supplies		\$ 18,903
f. Contractual	\$ 861	\$ 10,234
g. Construction	\$	\$
h. Other	\$ 40,704	\$ 26,386
i. Total Direct Charges (sum of a -h)	\$ 285,446	\$ 95,150
j. Indirect Charges	\$ 31,716	\$ 10,571
k. TOTALS (sum of i and j)	\$ 317,162	\$ 105,721

DHCS APPROVAL BY:
TELEPHONE:
DATE:

FEDERAL GRANT DETAILED PROGRAM BUDGET

STATE FISCAL YEAR 2021-22

TYPE OF GRANT: PATH

COUNTY: Fresno

SUBMISSION DATE: _____

FISCAL CONTACT: Harlan Theng

PROGRAM CONTACT: Gavin Harrison

TELEPHONE NUMBER: (559) 600-4619

TELEPHONE NUMBER: (559) 600-7664

EMAIL ADDRESS: ltheng@fresnocountyca.gov

E-MAIL ADDRESS: gharrison@fresnocountyca.gov

PROGRAM NAME: PATH Program

STAFFING			1	2	3
TITLE OF POSITION	ANNUAL SALARY	GRANT FTE	FEDERAL PATH AMOUNT	NONFEDERAL MATCH AMOUNT	TOTAL
1 Executive Director	\$ 157,907	0.004	\$ 679		\$ 679.00
2 Executive Assistant	\$ 50,465	0.004	\$ 217		\$ 217.00
3 Regional Director	\$ 129,709	0.02	\$ 2,231		\$ 2,231.00
4 Program Manager	\$ 105,342	0.60	\$ 63,416		\$ 63,416.00
5 Admin Specialist	\$ 77,571	0.14	\$ 10,860		\$ 10,860.00
6 Case Manager	\$ 42,069	1.03	\$ 43,415		\$ 43,415.00
7 Outreach Worker	\$ 36,920	1.72	\$ 63,502		\$ 63,502.00
8 Employee Benefits and Taxes			\$ 47,093		\$ 47,093.00
9					
10					
11					\$ -
12 TOTAL STAFF EXPENSES (sum lines 1 thru 11)	\$ 599,984	3.52	\$ 231,413	\$ -	\$ 231,413
13 Consultant Costs (Itemize):					\$ -
14 Consultant (Network and Data Management)				\$ 10,062	\$ 10,062
15 Translation Services				\$ 172	\$ 172
16					\$ -
17 Equipment (Where feasible lease or rent) (Itemize):					\$ -
18 Computers and Software				\$ 5,489	\$ 5,489
19 Rent/Lease Equipment				\$ 1,860	\$ 1,860
20 Furniture and Fixtures				\$ 2,256	\$ 2,256
21					
22 Supplies (Itemize):					\$ -
23 Office Supplies and Equipment				\$ 1,937	\$ 1,937
24 Outreach Program Supplies				\$ 13,259	\$ 13,259
25 Telecommunications				\$ 3,449	\$ 3,449
26 Printing/Postage				\$ 258	\$ 258
27					
28 Travel -Per diem, Mileage, & Vehicle Rental/Lease			\$ 4,222	\$ 27,372	\$ 31,594
29 Staff Mileage, Vehicle Maintenance, and Vehicle Lease					
30 Other Expenses (Itemize):					\$ -
31 Utilities			\$ 3,203		\$ 3,203
32 Client Housing Support			\$ 16,180		\$ 16,180
33 Client Transportation, Education, and Employment			\$ 4,253		\$ 4,253
34 Client Clothing, Food, and Hygiene			\$ 17,068		\$ 17,068
35 HMIS Fees and Staff Training			\$ 861		\$ 861
36 Building Rent/Lease and Maintenance				\$ 15,229	\$ 15,229
37 Liability/Professional Liability Insurances, and Staff Background Checks				\$ 10,985	\$ 10,985
38 Subscriptions and Memberships				\$ 172	\$ 172
39 COUNTY DIRECT ADMINISTRATIVE COSTS (10% PATH)			\$ 30,800	\$ 10,277	\$ 41,077
40 COUNTY INDIRECT ADMINISTRATIVE COSTS (Per County ICR)					\$ -
41 NET PROGRAM EXPENSES (sum lines 12 thru 38)			\$ 308,000	\$ 102,777	\$ 410,777
42 OTHER FUNDING SOURCES: Federal Funds					
43 Non-Federal Funds					
44 TOTAL OTHER FUNDING SOURCES (sum lines 40 & 41)			\$ -	\$ -	\$ -
45 GROSS COST OF PROGRAM (sum lines 39 and 42)			\$ 308,000	\$ 102,777	\$ 410,777

DHCS APPROVAL BY:
TELEPHONE:
DATE: