

Attachment A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 2600 - SHERIFF-CORONER-PUBLIC ADMINISTRATOR

Fee Description	FY2020-21 Approved Rates	FY2022-23 Approved Rates	FY2023-24 Approved Rates	FY2024-25 Approved Rates	FY2025-26 Proposed Rates	Year-To-Year	
						\$ Change	% Change
2609. Contract Service Fee							
a. Deputy Sheriff III							
Regular hourly rate	\$114.98	\$136.12	\$135.04	\$136.96	\$137.63	0.67	0.5%
Overtime hourly rate	\$65.26	\$73.17	\$76.58	\$78.03	\$80.55	2.52	3%
b. Community Service Officer							
Regular hourly rate	\$70.51	\$74.32	\$79.60	\$83.82	\$85.08	1.26	2%
Overtime hourly rate	\$39.52	\$41.14	\$47.14	\$48.15	\$49.60	1.45	3%
c. Correctional Officer II							
Regular hourly rate	\$102.09	\$107.79	\$100.12	\$102.30	\$104.16	1.86	2%
Overtime hourly rate	\$55.86	\$58.47	\$60.28	\$64.69	\$66.99	2.30	4%
d. Dispatcher Per Capita	\$15.75	\$15.94	\$16.35	\$17.74	\$17.91	0.17	1%
e. Reserve Officer	\$24.79	\$24.74	\$36.44	\$38.36	\$40.41	2.05	5%
f. Prisoner Processing	\$32.82	\$33.55	\$35.80	\$36.12	\$36.92	0.80	2%