

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR FACILITY SERVICES, ORGANIZATION 8935) RESOLUTION
IN THE AMOUNT OF \$64,422)

WHEREAS, the Facility Services, Organization (Org) 8935, requires additional funds in the amount of \$64,422 to be used for the addition of one Building Maintenance Specialist to maintain an effective level of services to user departments by addressing the increase in reviewing and documenting facility assets and in inspecting and certifying alteration and construction projects; and

WHEREAS, the costs of the additional position in the amount of \$64,422, will be fully funded by charge backs to user County Departments benefiting from said services; and

WHEREAS, said monies are not included in the adopted appropriations for the FY 2019-20 Facility Services, Org 8935; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2019-20 Facility Services, Org 8935 as follows:

FUND	1045	Facility Services ISF	
SUBCLASS	10000		
ORGANIZATION	8935	Facility Services	
<u>6000 – SALARIES & BENEFITS</u>			
ACCOUNT	6100	Regular Salaries	\$ 36,240
ACCOUNT	6400	Retirement Contribution	\$ 18,540
ACCOUNT	6500	OASDI Contribution	\$ 2,772
ACCOUNT	6600	Health Insurance Contribution	\$ 6,870
TOTAL SALARIES & BENEFITS			<u>\$ 64,422</u>

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TOTAL APPROPRIATIONS \$ 64,422

BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2019-20, Facility Services, Org 8935, be increased as follows:


FUND	1045	Facility Services ISF
SUBCLASS	10000	
ORGANIZATION	8935	Facility Services

ACCOUNT	5060	Other Charges For Curr Servs	<u>\$ 64,422</u>
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TOTAL ESTIMATED REVENUES \$ 64,422

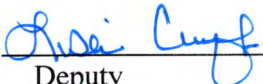
THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 5th day of November, 2019, to wit:

AYES:	Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
NOES:	None
ABSENT:	None
ABSTAINED:	None



Nathan Magsig, Chairman of the Board of Supervisors of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 

Deputy