

BEFORE THE BOARD OF SUPERVISORS

OF THE

COUNTY OF FRESNO, STATE OF CALIFORNIA

* * * *

IN THE MATTER OF INCREASING THE FY 2017-18)
 APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
 FOR THE WELFARE ADVANCE FUND)
 ORGANIZATION 1120 IN THE)
 AMOUNT OF \$1,745,159)

WHEREAS, the Department of Social Services requires \$1,745,159 to
 meet expenditures associated with the new Lease space; and

WHEREAS, the Social Services Fund 0065, Subclass 17225, Welfare
 Advance Fund Organization 1120 will receive funding from the State and
 Federal government in the amount \$1,745,159 in FY 2017-18; and

WHEREAS, \$1,745,159 is not included in the FY 2017-18 adopted
 appropriations and estimated revenues of the Welfare Advance Fund
 Organization 1120 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the
 appropriation of these funds by a four-fifths vote of the Board of
 Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-
 Tax Collector is authorized to increase the appropriations in the
 FY 2017-18 Welfare Advance Fund Organization 1120 as follows:

FUND	0065	Social Services	
SUBCLASS	17225		
ORGANIZATION	1120	Welfare Advnce Fund	
7900 - OTHER FINANCING USES			
ACCOUNT	7910	Operating Transfers Out	\$1,745,159
TOTAL OTHER FINANCING USES			<u>\$1,745,159</u>
TOTAL APPROPRIATIONS			<u>\$1,745,159</u>

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2 BE IT FURTHER RESOLVED, that the estimated revenues for the
3 FY 2017-18 Welfare Advance Fund Organization 1120 be increased as
4 follows:

5 FUND 0065 Social Services
6 SUBCLASS 17225
7 ORGANIZATION 1120 Welfare Advnce Fund

8 ACCOUNT 3480 State Welfare Administration \$ 679,253

9 ACCOUNT 4361 Federal Welfare Administration \$1,065,906

10 TOTAL ESTIMATED REVENUES \$1,745,159

11
12 APPROVED AS TO ACCOUNTING FORM:
13 OSCAR J. GARCIA, CPA
14 AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

15 BY

Oscar J Garcia

1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 26th day of September, 2017,
3 to-wit:

4 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

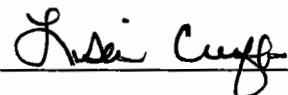
5 NOES: None

6 ABSENT: None

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8 _____
9 Brian Pacheco
CHAIRMAN, Board of Supervisors

10 ATTEST:
11 BERNICE E. SEIDEL
12 Clerk, Board of Supervisors

13 By  _____
14 Deputy