

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2026-27)
APPROPRIATIONS FOR THE GENERAL SERVICES)
DEPARTMENT – FLEET SERVICES-EQUIPMENT,) RESOLUTION
ORGANIZATION 8911, IN THE AMOUNT OF)
\$12,508,707)

WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging vehicles and equipment and to accommodate the needs of County Departments in the current year; and

WHEREAS, the Fleet Services-Equipment Org 8911 requires \$12,508,707 to allow for the purchases of vehicles and equipment in FY 2026-27 and to pay for the continuing costs on the construction of a new fuel site; and

WHEREAS, \$12,508,707 is available in the equipment reserve fund balance of the Fleet Services-Equipment Org 8911, Fund 1000, to fund additional costs; and

WHEREAS, said appropriations are adopted through this Budget Resolution and therefore not included in the FY 2026-27 Fleet Services-Equipment Org 8911 Recommended Budget; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2026-27 Fleet Services-Equipment Org 8911 as follows:

1	FUND	1000	Fleet Services Division	
2	SUBCLASS	19000		
3	ORGANIZATION	8911	Fleet Services-Equipment	
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5	<u>8150 – BUILDINGS AND IMPROVEMENTS</u>			
6	ACCOUNT	8150	Building and Improvements	
7	PROGRAM	91882	2024 Metro Fuel Site	\$ 590,457
8	TOTAL BUILDINGS AND IMPROVEMENTS			<u>\$ 590,457</u>
9				
10	<u>8300 – EQUIPMENT</u>			
11	ACCOUNT	8300	Equipment	
12	PROGRAM	92140	2027 Light Duty Vehicles	\$ 800,000
13	PROGRAM	92141	2027 Heavy Duty Equipment	\$ 850,000
14	PROGRAM	92142	2027 Road Fund LD/HD Equipment	\$5,500,000
15	PROGRAM	92143	2027 Totally Damaged Vehicles	\$ 200,000
16	PROGRAM	92144	2027 Shop Equipment	\$ 75,000
17	PROGRAM	92145	Tank Level Sensor-Auberry	\$ 12,000
18	PROGRAM	92146	Tank Level Sensor-Dunlap	\$ 12,000
19	PROGRAM	92147	Tank Level Sensor-Avocado	\$ 12,000
20	PROGRAM	92148	EV Chargers (4) Sites	\$ 200,000
21	PROGRAM	92151	2027 Fuel Equipment	\$ 100,000
22	PROGRAM	92050	2026 Road Fund LD/HD Equipment	\$2,646,750
23	PROGRAM	92056	2026 Road LD/HD(48)(45104514)	\$1,347,000
24	PROGRAM	92098	2026 DPH LD Vhcl(1)(56204882)	\$ 41,500
25	PROGRAM	92099	2026 DPH LD Vhcl(1)(56204764)	\$ 37,000
26	PROGRAM	92111	2026 Probation LD/HD(2)(3440)	\$ 85,000
27	TOTAL EQUIPMENT			<u>\$11,918,250</u>
28	TOTAL APPROPRIATIONS			<u>\$12,508,707</u>

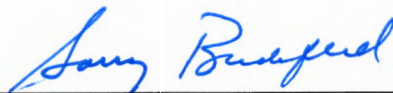
1 THE FOREGOING, was passed and adopted by the following vote of the Board
2 of Supervisors of the County of Fresno this 14th day of July, 2026,
3 to wit:

4
5 AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco

6 NOES: None

7 ABSENT: None

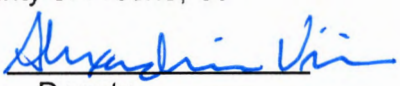
8 ABSTAINED: None
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12 Garry Bredefeld, Chairman of the Board of
13 Supervisors of the County of Fresno
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15 **ATTEST:**

16 Bernice E. Seidel
17 Clerk of the Board of Supervisors
County of Fresno, State of California

18 By: 

19 Deputy
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