1 BEFORE THE BOARD OF SUPERVISORS 2 OF THE 3 COUNTY OF FRESNO, STATE OF CALIFORNIA 4 5 IN THE MATTER OF INCREASING THE FY 2021-22 APPROPRIATIONS FOR THE INTERNAL SERVICES RESOLUTION 6 DEPARTMENT – FLEET SERVICES EQUIPMENT, ORGANIZATION 8911, IN THE AMOUNT OF 7 \$6,610,392 8 9 WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase 10 of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging 11 vehicles and equipment and to accommodate the needs of County Departments in the current year; 12 13 and 14 WHEREAS, the Fleet Services-Equipment Org 8911 requires \$6,610,392 to allow for the 15 purchases of vehicles and equipment scheduled to be replaced in FY 2021-22; and WHEREAS, \$6,610,392 is available in the equipment reserve fund balance of the Fleet 16 Services-Equipment Org 8911, Fund 1000, to fund additional costs; and 17 18 WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2021-22 Fleet Services-Equipment, Org 8911 for this purpose; and 19 20 WHEREAS, Section 29130 of the Government Code provides for the appropriation of these 21 funds by a four-fifths vote by the Board of Supervisors; 22 NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2021-22 Fleet Services-Equipment Org 8911 as 23 24 follows: 25 **FUND** 1000 Fleet Services Division 26 **SUBCLASS** 19000 27 ORGANIZATION 8911 Fleet Services-Equipment

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1	8300 – EQUIPMENT						
2	ACCOUNT	8300	Equipment				
3	PROGRAM	91700	2022 Light Duty Vehicles		\$1	\$1,600,000	
4	PROGRAM	91701	2022 Heavy Duty Equipment		\$	675,000	
5	PROGRAM	91702	2022 Totally Damaged Vehicles		\$	120,000	
6	PROGRAM	91703	2022 Road Fund LD/HD Equipment		\$2	\$2,700,000	
7	PROGRAM	91704	2022 Shop Equipment		\$	60,000	
8	PROGRAM	91535	2020 Heavy Duty Equipment		\$	315,084	
9	PROGRAM	91612	2021 Light Duty Vehicles		\$	748,144	
10	PROGRAM	91615	2021 Road Fund LD/H	\$	289,908		
11	PROGRAM	91662	2021 DA Malibu	\$	31,000		
12	PROGRAM	91673	2021 Amer Ave Explorer (9026)			36,256	
13	PROGRAM	91679	2021 DA Chevy Malibu (2860)			35,000	
14	TOTAL EQUIPMENT				<u>\$6</u>	\$6,610,392	
15	TOTAL APPROPRIATIONS					\$6,610,392	
16							
17	THE FOREGOING, was passed and adopted by the following vote of the Board of						
18	Supervisors of the County of Fresno this 13th day of July , 2021, to wit:						
19							
20	AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero						
21	NOES:	None					
22	ABSENT:	None		11			
23	ABSTAINED:	None		/14	7		
24	ATTEST.		-	Stava Brandon			
25	Bernice E. Seidel  Steve Brandau, Chairman of the Board					visors of the	
26	Clerk of the Board of Supervisors County of Fresno County of Fresno						
27	By: Deputy						
28							