



Board Agenda Item 44

DATE: June 23, 2020
TO: Board of Supervisors
SUBMITTED BY: Kirk Haynes, Chief Probation Officer
SUBJECT: AB 109 Planning Grant Budget Resolution

RECOMMENDED ACTION(S):

Adopt Budget Resolution increasing FY 2019-20 appropriations in the Public Safety Realignment Act of 2011 (AB 109) Planning Grant Org 3439 in the amount of \$25,000 (4/5 vote).

There is no Net County Cost associated with the recommended action as all associated costs will be funded with Local Revenue Fund 2011. The increased appropriations are necessary to reimburse the County Administrative Office (CAO) and County Counsel for staff time related to AB 109 activities. This item is countywide.

ALTERNATIVE ACTION(S):

If the recommended action is not approved, there will not be sufficient appropriations in the AB 109 Planning Grant Org 3439 to fully reimburse the CAO and County Counsel for staff time related to AB 109 activities.

FISCAL IMPACT:

There is no Net County Cost associated with the recommended action. Funding for the additional costs are fully offset with Local Revenue Fund 2011. Approval of the recommended actions are necessary to increase FY 2019-20 appropriations in the amount of \$25,000 in AB 109 Planning Grant Org 3439. This increase is necessary to reimburse the CAO's and County Counsel's staff time related to the AB 109 activities.

DISCUSSION:

The AB 109 Planning Grant Org is administered by the Probation Department and includes revenues and expenses related to the support and resources required by the Fresno County Community Corrections Partnership (CCP). Increased appropriations are required as sufficient appropriations were not included in the FY 2019-20 AB 109 Planning Grant Org 3439 Adopted Budget. The increased appropriations will be used to reimburse the CAO and County Counsel for staff time related to the AB 109 activities, such as review of CCP Agenda Items and attendance at CCP meetings. Sufficient appropriations will be included in the FY 2020-21 budget request.

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with the Clerk - Budget Resolution (Org 3439)

CAO ANALYST:

Samantha Buck