

EXHIBIT B

**Crisis Residential Treatment Facility
1/10/2017 Board of Supervisors Agenda**

ITEM	SCHEMATIC DESIGN BUDGET	AWARD CONSTRUCTION BUDGET
Construction Contract	\$3,660,280	\$4,568,228
Construction Contingency	\$201,316	\$365,458
Subtotal	\$3,861,596	\$4,933,686
Architecture, Engineering & Other Services	\$684,770	\$670,591
County Provided Services	\$310,462	\$356,134
Communications and Alarm Systems	\$80,500	\$80,500
Utilities and Outside Reviews	\$62,000	\$108,500
Total	\$4,999,328	\$6,149,411