

Attachment A
SECTION 4300 – INFORMATION TECHNOLOGY SERVICES
(Summary of Proposed Revisions to Fees)

	<u>Fee Description</u>	<u>Proposed FY 21-22</u>	<u>FY 20-21</u>	<u>FY 19-20</u>	<u>Unit of Measure</u>
4302.	Telecom-Network Connection	25.4367	23.8581	24.0779	Per telephone per month
4303.	Telecom-Integrated Voice Response (IVR) Seat Charges	13.6669	15.0941	15.1877	Per service subscription per month
4304.	Financial Transaction	1.9198	1.8999	1.8949	Per financial transaction per month
4305.	HR Transaction	16.1692	15.7197	15.4315	Per employee paid per month
4308.	Application Hosting	308.4983	299.9167	303.2259	Per hosted unit per month
4309.	GIS Support	274.0843	72.7245	72.9808	Per seat per month
4310.	Information Storage and Admin	2.8389	2.9852	2.9480	Per gigabyte of storage per month
4313.	Enterprise Base	38.2883	34.6280	33.5677	Per Enterprise enabled Logon ID per month
4314.	IT Labor	91.2761	85.2188	85.4209	Per labor hour
4315.	Pager	7.7797	7.6723	7.7463	Per pager per month
4317.	Radio Access for 24-7 Radios	85.0179	78.4855	79.6755	Per radio per month
4320.	SQL Database	98.6231	96.4581	97.226	Per database per month
4321.	Oracle Database	1,425.8907	1,939.3017	1,881.3121	Per database per month
4322.	Static Storage	0.3062	0.4824	0.4943	Per GB per month
4323.	Host on Demand	1.7658	1.9931	1.9848	Per user per month
4326.	Graphics Labor	70.2009	66.1034	67.2391	Per labor hour
4327.	Messenger Service	289.8071	281.2664	290.3013	Per Stop per month
4328.	Black & White Copy	0.0313	0.0285	0.0269	Per page
4329.	Color Copy	0.5711	0.4508	0.4001	Per page
4330	Active User	192.4603	178.9396	0	Per user per month