

BEFORE THE BOARD OF SUPERVISORS

OF THE

COUNTY OF FRESNO, STATE OF CALIFORNIA

\* \* \* \*

IN THE MATTER OF INCREASING THE FY 2015-16 )	
APPROPRIATIONS AND ESTIMATED REVENUES FOR THE)	
DEPARTMENT OF SOCIAL SERVICES ADMIN )	
ORGANIZATION 56107001 )	RESOLUTION
IN THE AMOUNT of \$1,198,923 )	

WHEREAS, the Department of Social Services requires \$1,198,923 to meet expenditures associated with the additional staffing; and

WHEREAS, the Department of Social Services Admin Org 56107001 will receive \$1,198,923 as an Operating Transfer In from the Welfare Advance Fund Org 1120 and the Protective Services Subaccount Org 6210; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2015-16 Department of Social Services Admin Organization 56107001 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2015-16 Department of Social Services Admin Organization 56107001 as follows:

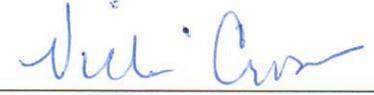
FUND	0001	General Fund
SUBCLASS	10000	
ORGANIZATION	56107001	DSS Admin

1	6000 - SALARIES & BENEFITS			
2	ACCOUNT	6100 -	Regular Salaries	\$ 663,568
3	ACCOUNT	6400 -	Retirement Contribution	\$ 387,842
4	ACCOUNT	6500 -	OASDI Contribution	\$ 51,439
5	ACCOUNT	6600 -	Health Insurance Contribution	\$ 95,609
6	ACCOUNT	6650 -	Life & Disability Insurance	\$ 465
7	TOTAL SALARIES & BENEFITS			<u>\$1,198,923</u>
8	TOTAL APPROPRIATIONS			<u>\$1,198,923</u>

9 BE IT FURTHER RESOLVED that the estimated revenues for the  
10 FY 2015-16 Department of Social Services Organization 56107001 be  
11 increased in the amount of \$1,198,923 as follows:

12	FUND	0001	General Fund	
13	SUBCLASS	10000		
14	ORGANIZATION	56107001	DSS Admin	
15	ACCOUNT	5957	Operating Transfers In	<u>\$1,198,923</u>
16	TOTAL ESTIMATED REVENUES			<u>\$1,198,923</u>

17 APPROVED AS TO ACCOUNTING FORM:  
18 VICKI CROW, C.P.A.  
19 AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

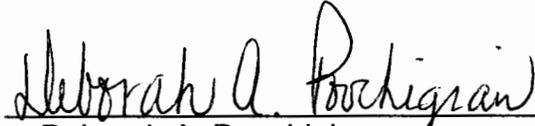
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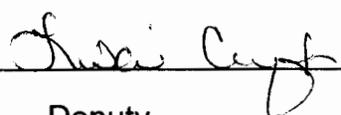
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THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 15<sup>th</sup> day of December, 2015, to-wit:

AYES: Supervisors Mendes, Pacheco, Perea, Poochigian  
NOES: None  
ABSENT: Supervisor Borgeas

  
\_\_\_\_\_  
Deborah A. Poochigian  
CHAIRMAN, Board of Supervisors

ATTEST:  
BERNICE E. SEIDEL  
Clerk, Board of Supervisors

By   
\_\_\_\_\_  
Deputy

Agenda No. 8  
Resolution No. 15-614