

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF ADOPTING THE)
FINAL BUDGET FOR THE COUNTY OF) RESOLUTION
FRESNO FOR THE FISCAL YEAR 2017-18)

WHEREAS, Sections 29080, 29081, and 29082 of the Government Code have
been complied with; and

WHEREAS, the budget hearings have been closed, during which time all additions
and deletions to the recommended budget for the Fiscal Year 2017-18 were made;

NOW, THEREFORE, BE IT RESOLVED that in accordance with Sections 29089
and 29090 of the Government Code, the Final Budget of the County of Fresno for the
Fiscal Year 2017-18 be and is hereby adopted in accordance with the following:

(1) Salaries & Employee Benefits	\$799,413,799
(2) Services & Supplies	667,887,739
(3) Other Charges	463,508,268
(4) Other Financing Uses	1,048,050,690
(5) Residual Equity Transfers	0
(6) Capital Assets	21,026,179
Total Specific Financing Uses	2,999,886,675

1	(7) Appropriations for Contingencies	1,000,000
2	General Fund	\$1,000,000
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4	Other	0
5	Total Estimated Financing Uses	3,000,886,675
6	(8) Increases to Obligated Fund Balances	49,896,149
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8	General Fund	\$16,985,000
9	Other	32,911,149
10	Grand Total Financing Uses	\$3,050,782,824

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13 BE IT FURTHER RESOLVED that the appropriations for each budget unit, under

14 the Board of Supervisors, which constitutes the respective totals for each of the objects

15 and sub-objects of the expenditures listed in the proposed budget and as altered through

16 additions or subtractions are hereby adopted by reference.

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18 BE IT FURTHER RESOLVED that the estimated available financing to support the

19 estimated financing requirements is the sum of the budgetary available fund balance or

20 unrestricted net assets, decreases to obligated fund balances, and estimated external

21 financing sources, which include estimated revenues, estimated other financing sources,

22 and estimated residual equity transfers-in.

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1 THE FOREGOING was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 18th day of September, to-wit:

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4 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

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6 NOES: None

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8 ABSENT: None

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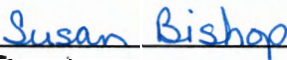
11 Brian Pacheco

12 CHAIRMAN, Board of Supervisors

13 ATTEST:

14 BERNICE E. SEIDEL

15 Clerk, Board of Supervisors

16
17 By 
18 Deputy