

**Attachment A**  
**Section 3800 – GENERAL SERVICES (Summary of**  
**Proposed Revision to Fees)**

<b>Increases</b>						
<b>Subsection</b>	<b>Fee Description</b>	<b>Percent Difference</b>	<b>Proposed FY 24-25</b>	<b>FY 23-24</b>	<b>FY 22-23</b>	<b>Unit of Measure</b>
3809	Fleet Labor	9.65%	107.9956	98.4956	89.7946	Per labor hour
3810	Motor Pool	5.47%	60.5938	57.4522	48.9587	Per car per day
3812	Building Maintenance Labor	1.73%	95.6021	93.9804	84.3762	Per labor hour
3813	Janitorial Labor	5.91%	65.6835	62.0186	55.9455	Per labor hour
3814	County Parking	0.36%	65.2344	64.9978	N/A	Per stall per month
<b>Decreases</b>						
<b>Subsection</b>	<b>Fee Description</b>	<b>Percent Difference</b>	<b>Proposed FY 24-25</b>	<b>FY 23-24</b>	<b>FY 22-23</b>	<b>Unit of Measure</b>
3804	Badge Identification	-11.40%	11.143	12.5772	12.5067	Per badge
3811	Fuel Tank Inspection	-0.59%	0.2193	0.2206	0.2249	Per gallon of fuel