

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING)
APPROPRIATIONS AND ESTIMATED)
REVENUES FOR THE FY 2016-17)
SHERIFF-CORNER ORG 3111)
IN THE AMOUNT OF \$392,985)

RESOLUTION

WHEREAS, Assembly Bill 109 (Chapter 15, Statutes of 2011) Public Safety
Realignment funds are available in the amount of \$392,985 to add two ACT positions
and two vehicles to the Sheriff-Coroner's Org 3111; and

WHEREAS, the Sheriff-Coroner's Org 3111 will receive these funds as an
Operating Transfer In from the Special Revenue Fund, Local Community Corrections
Org 3436 to fund the position; and

WHEREAS, \$392,985 is not included in the appropriations and estimated revenues
of the Sheriff-Coroner's ORG 3111 for Fiscal Year 2016-17; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation
of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax
Collector be authorized to increase the Fiscal Year 2016-17 appropriations in the
Sheriff-Coroner's Org 3111 as follows:

FUND NO. 0001 GENERAL
SUBCLASS 10000
ORG 31113205 ACT

6000 SALARIES & BENEFITS

ACCOUNT NO. 6100 REGULAR SALARIES	\$ 100,410
ACCOUNT NO. 6300 OVERTIME	20,000
ACCOUNT NO. 6400 RETIREMENT	67,978

1	ACCOUNT NO. 6500 OASDI	9,211
2	ACCOUNT NO. 6600 HEALTH INSURANCE	9,270
3	TOTAL SALARIES & BENEFITS	<u>\$ 206,869</u>
4		
5		
6	<u>7000 SERVICES & SUPPLIES</u>	
7	ACCOUNT NO. 7039 MOBILE COMMUNICATIONS	\$ 4,000
8	ACCOUNT NO. 7040 TELEPHONE CHARGES	4,000
9	ACCOUNT NO. 7205 MAINTENANCE-EQUIPMENT	9,000
10	ACCOUNT NO. 7265 OFFICE EXPENSE	2,000
11	ACCOUNT NO. 7385 SMALL TOOLS & INSTRUMENTS	29,660
12	ACCOUNT NO. 7410 FUEL	11,000
13	ACCOUNT NO. 7415 TRANS, TRAVEL & EDUCATION	33,000
14	TOTAL SERVICES & SUPPLIES	<u>\$ 92,660</u>
15		
16	<u>8300 EQUIPMENT</u>	
17	ACCOUNT NO. 8300 EQUIPMENT	
18	PROGRAM 90827 VEHICLES (2)	\$ 93,456
19	TOTAL EQUIPMENT	<u>\$ 93,456</u>
20		
21	TOTAL APPROPRIATIONS	<u>\$ 392,985</u>
22		
23	BE IT FURTHER RESOLVED THAT the estimated revenues in the Sheriff-Coroner's	
24	Org 3111 for Fiscal Year 2016-17 be increased as follows:	
25	FUND 0001 GENERAL	
26	SUBCLASS 10000	
27	ORG 31114000 MAIN JAIL - ADMINISTRATION	
28	ACCOUNT 5957 OPERATING TRANSFERS IN	\$ 392,985
29	TOTAL ESTIMATED REVENUES	<u>\$ 392,985</u>

1 APPROVED AS TO ACCOUNTING FORM

2 Vicki Crow, C.P.A.

3 Auditor-Controller/Treasurer-Tax Collector

4
5 By

Alan Elder

6
7
8 THE FOREGOING was passed and adopted by the following vote of the
9 Board of Supervisors of the County of Fresno this 27th day of September, 2016, to-wit:

10
11 AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian

12 NOES: None

13 ABSENT: None

14
15 *Ernst Buddy Mendez*

16 CHAIRMAN, Board of Supervisors

17 ATTEST:

18 BERNICE E. SEIDEL
19 Clerk, Board of Supervisors

20 By

Susan Bishop

21 Deputy