

Subtotal three-year base term		\$415,205
• FY 2027-28	1,560 hours	
○ 780 hours (1,560/2) @ \$101.93		= \$79,506
○ 780 hours (1,560/2) @ \$112.12		= \$87,454
	FY 2027-28	= \$166,960
• FY 2028-29	1,560 hours	
○ 780 hours (1,560/2) @ \$112.12		= \$87,454
○ <u>780 hours (1,560/2) @ \$123.33</u>		= <u>\$96,198</u>
	FY 2028-29	= <u>\$183,652</u>
	Estimated overall total	\$765,817

On October 24, 2023, your Board approved the first hearing of the MSF rates as recommended. On November 28, 2023, your Board approved the amendment to the MSF rates as recommended, with an increase of five percent (5%) since FY 2022-23, from Deputy Sheriff III overtime hourly rate from \$73.17 to \$76.58.

Sufficient appropriations and estimated revenues for the Sheriff-Coroner-Public Administrator's Org 3111 will also be included in future budget requests.

DISCUSSION:

Since 1988, the City of San Joaquin has contracted for law enforcement services with the Fresno County Sheriff's Office. While no position is assigned to the City of San Joaquin, the City has agreed to pay the Sheriff's Office a flat rate every month for overtime shifts to be worked in the area. The overtime shifts will be assigned at the discretion of the Sheriff, to help promote public safety.

On March 24, 2020, your Board approved Agreement #20-116 to continue law enforcement services to the City of San Joaquin using overtime from July 1, 2019 through June 30, 2024. Approval of the recommended action will provide continued law enforcement services to the City of San Joaquin for the three-year base term and two optional one-year extensions through various overtime shifts.

The recommended agreement provides that if MSF rates increase or change during the term of the recommended agreement, the agreement provides that the updated rates will automatically apply to the services provided when those updated rates are effective.

REFERENCE MATERIAL:

- BAI #37, November 28, 2023
- BAI #8, October 24, 2023
- BAI #22, March 24, 2020

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with Clerk - Agreement with City of San Joaquin

CAO ANALYST:

Fine Nai