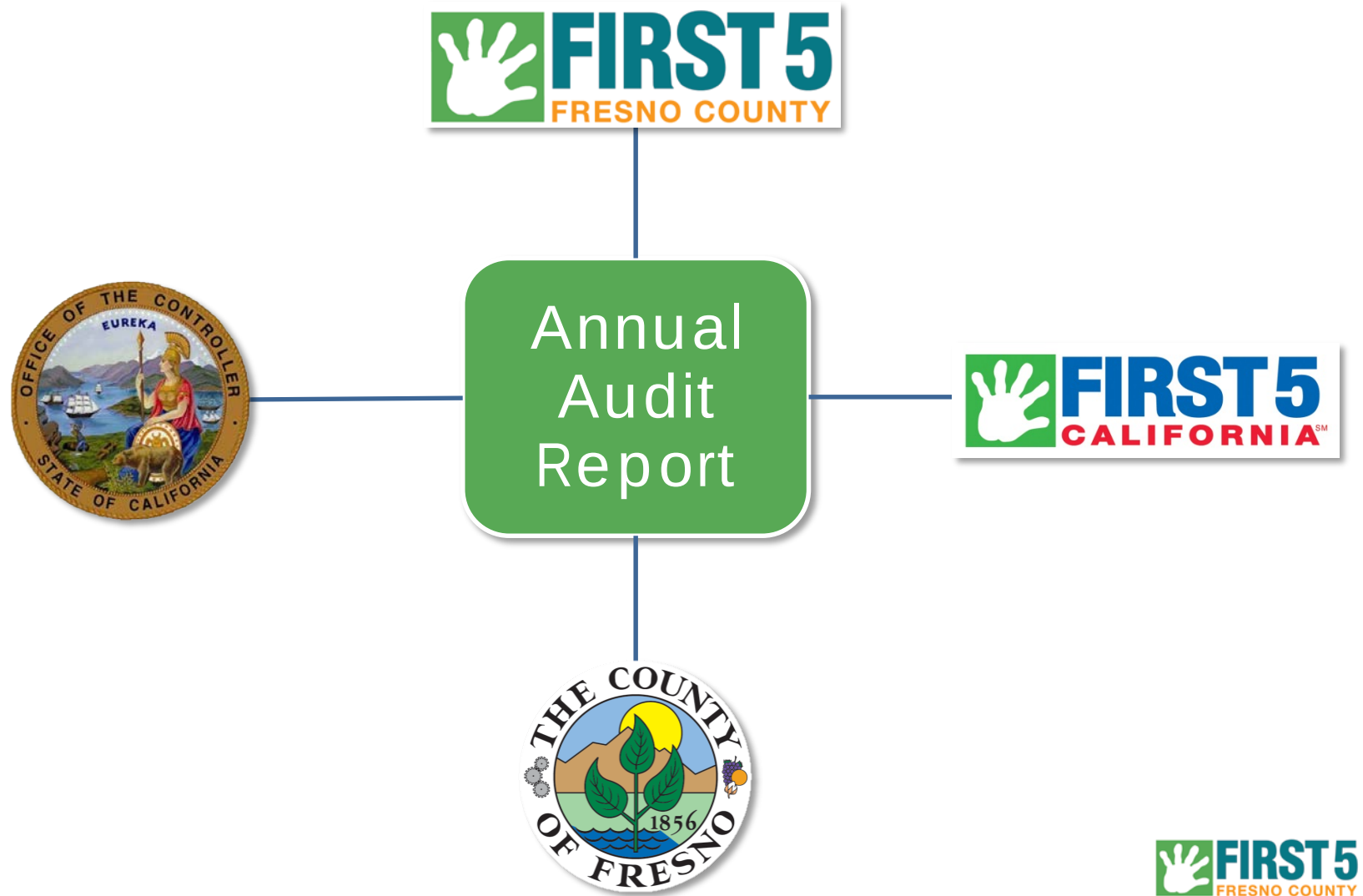


Fiscal Year 2017-2018 Audit Report & State Annual Report Presentation



Annual Audit Process



Total Fund Balance



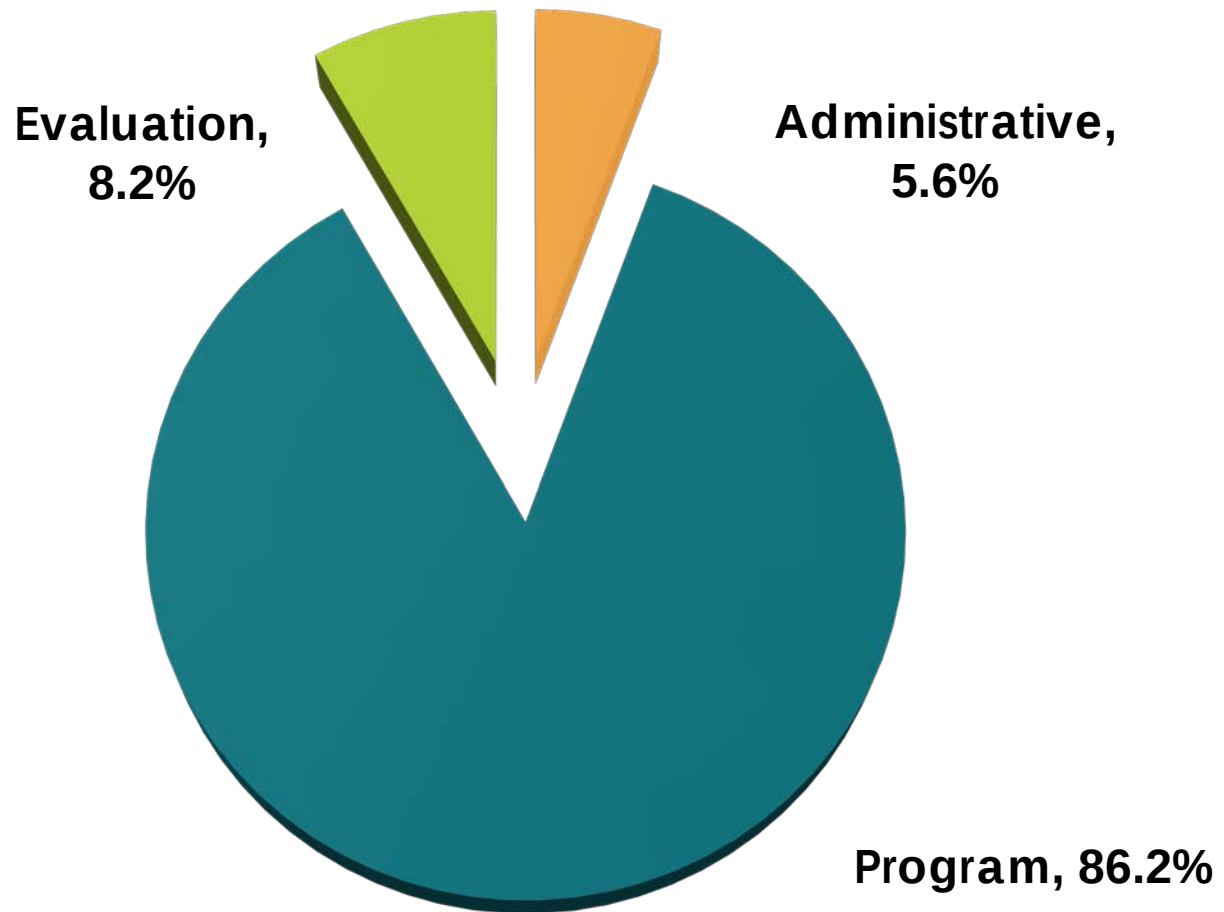
Total Fund Balance:
\$26.7 million

Non-Spendable:
\$10.9 million



Committed Strategic Plan
Investments:
\$15.8 million

Expenses Percentage Breakdown of FY17-18



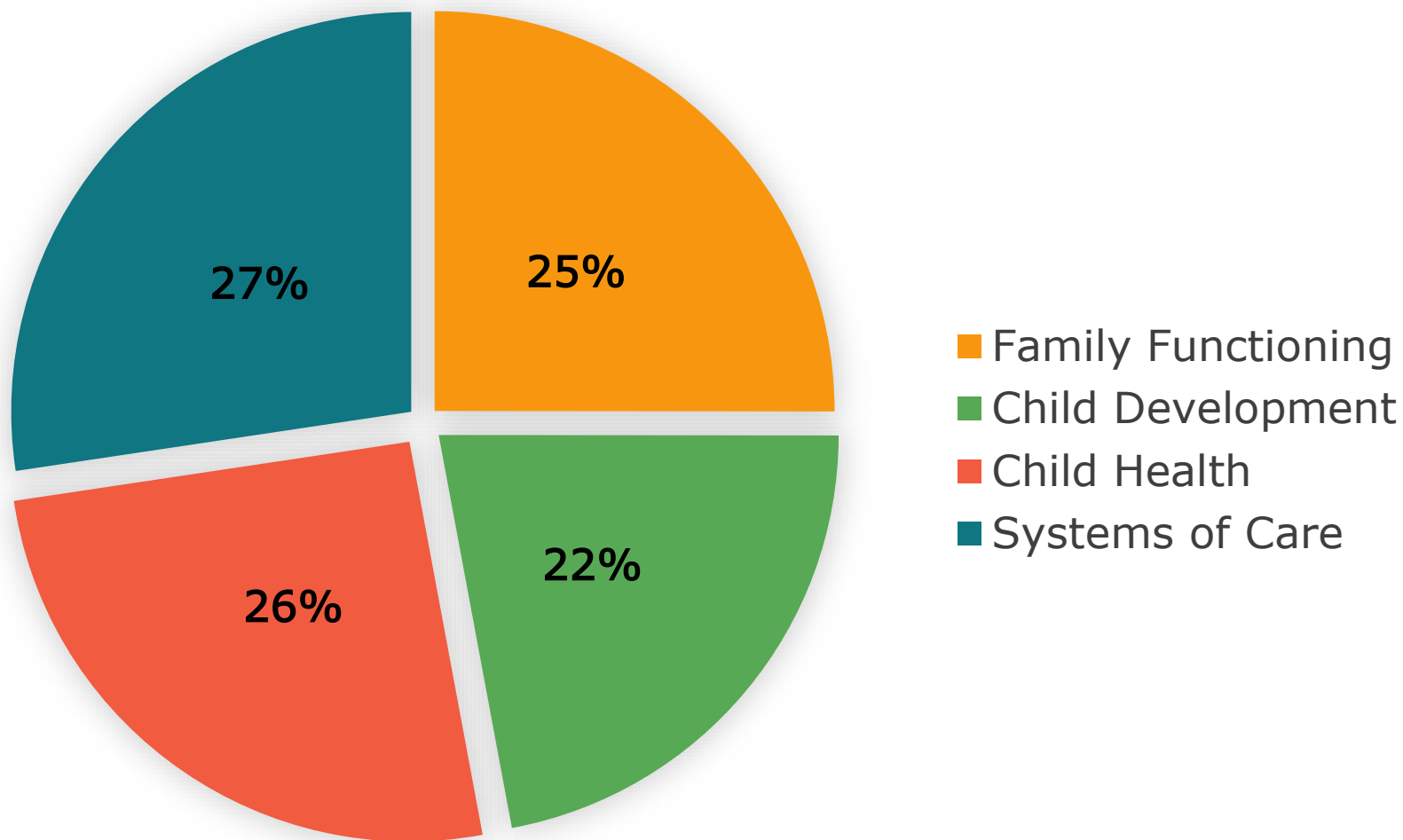
STATE ANNUAL REPORT

F5FC
Commission

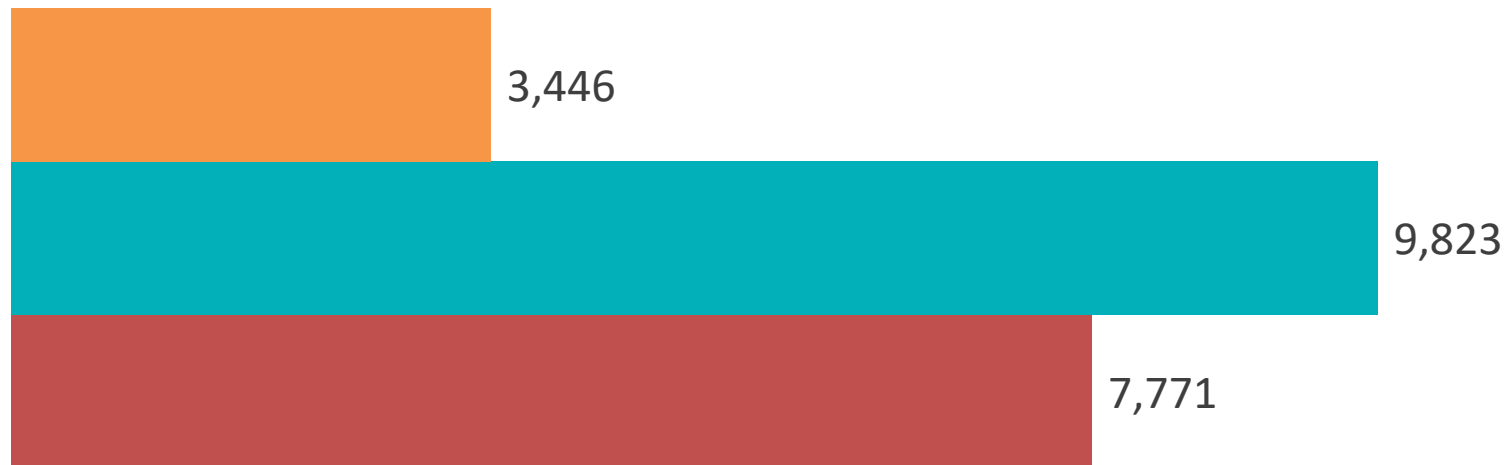
First 5
California

Board of
Supervisors

Program Investments

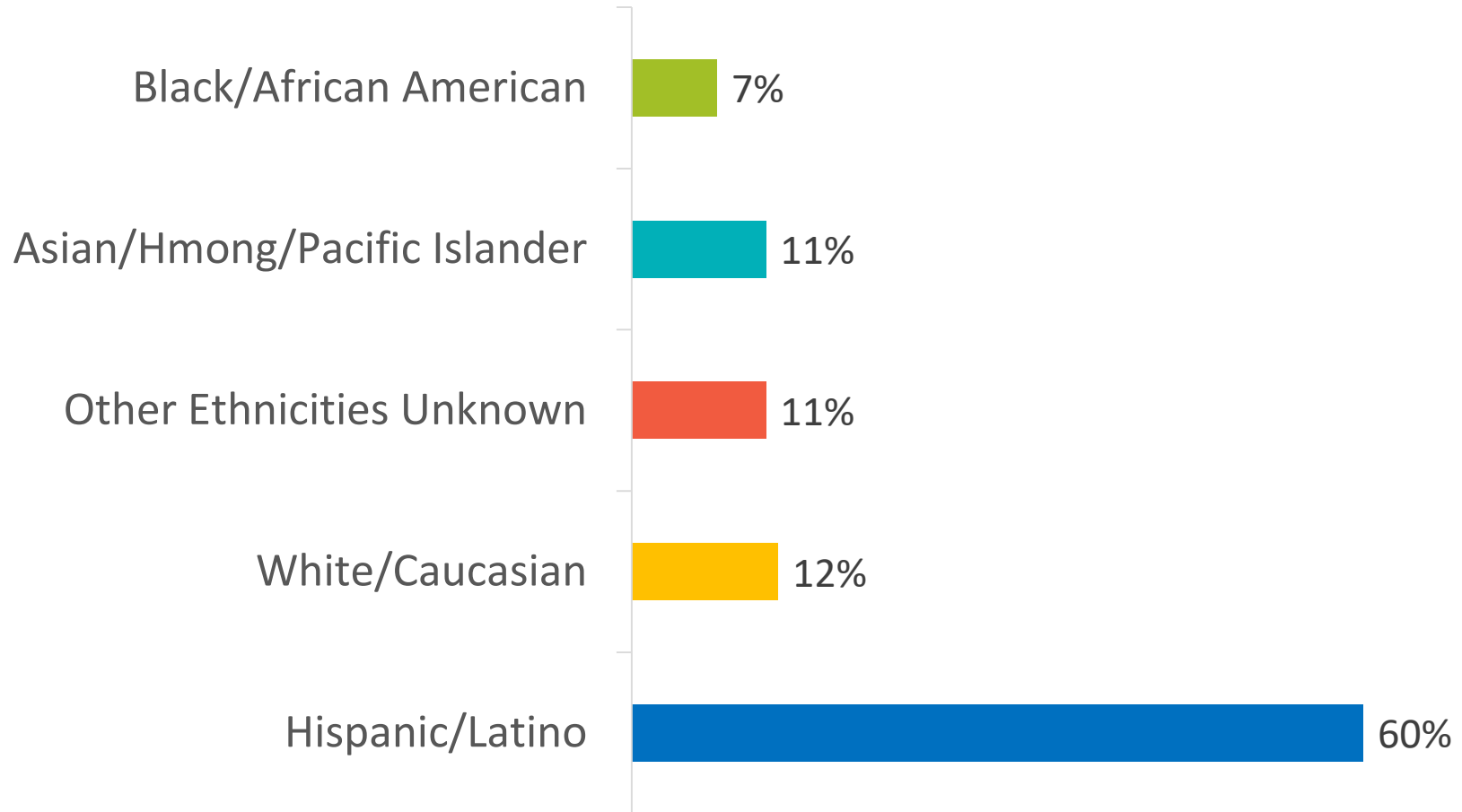


Population Served



■ Professionals ■ Primary Caregivers ■ Children

Core Clients by Ethnicity



THANK
YOU

