1 BEFORE THE BOARD OF SUPERVISORS OF THE 2 COUNTY OF FRESNO, STATE OF CALIFORNIA 3 4 IN THE MATTER OF INCREASING THE ADOPTED FY 2023-24 APPROPRIATIONS AND ESTIMATED RESOLUTION 5 REVENUES IN THE PROBATION ORGANIZATION 6 3432 IN THE AMOUNT OF \$681,325 7 WHEREAS, the Probation Department will receive \$681,325 from the City of Fresno; 8 and 9 WHEREAS, said monies are not included in the FY 2023-24 adopted appropriations and 10 estimated revenues of the Probation Department Org 3432; and 11 WHERAS, Section 29130 of the Government Code provides for the appropriations of 12 these funds by a four-fifths vote of the Board of Supervisors; 13 NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer- Tax 14 Collector is authorized to increase the appropriations in the FY 2023-24 Probation Department 15 Org 3432 as follows: 16 17 Fund 0001 General 18 SUBCLASS 10000 19 ORGANIZATION 34322015 Grants - ORT 20 21 6000 – Salaries and Employee Benefits 22 ACCOUNT 6300 Overtime \$83,000 23 TOTAL – Salaries and Employee Benefits \$83,000 24 25 7000 - Services and Supplies 26 ACCOUNT 7039 Mobile Communication \$40,000 27 ACCOUNT 7295 Prof & Specialized Serv \$121,325 28

1	ACCOUNT	7296	Data Processing Serv	\$50,000		
2	ACCOUNT	7385	Small Tools & Instr	\$87,000		
3	ACCOUNT	7416	Trans & Travel	\$300,000		
4	TOTAL Services and Sup	<u>\$598,325</u>				
5	TOTAL APPROPRIATION	<u>\$681,325</u>				
6						
7	BE IT FURTHER RESOLVED that the estimated revenues for the FY 2023-24 Probation					
8	Department ORG 3432 be increased as follows:					
9						
10	FUND	0001	General			
11	SUBCLASS	10000				
12	ORGANIZATION	34322015	Grants - ORT			
13						
14	ACCOUNT	4841	Other Gov Agency	<u>\$681,325</u>		
15	TOTAL ESTIMATED REVENUES \$681,325					
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19	///					
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1	THE FOREGOING was passed and adopted by the following vote of the Board of					
2	Supervisors of the County of Fresno on this 20th day of February, 2024, to-wit:					
3						
4	AYES	<b>S</b> :	Supervisors Brandau, M	lagsig, Mendes, Pacheco, Quintero		
5	NOES	S:	None			
6	ABSE	NT:	None			
7	ABSTAINED: None					
8						
9				( har		
10				Nathan Magsig, Chairman of the Board of		
11				Supervisors of the County of Fresno		
12	ATTEST:					
13	BERNICE E. SEIDEL					
14	Clerk of the Board of Supervisors County of Fresno, State of California					
15						
16	By Hanano					
17	Deputy					
18						
19						
20	FOR ACCOUNTING USE ONLY:					
21	Fund:	0001				
22	Subclass	10000	)			
23	ORG:	34322	2015			
24	Account:	4841				
25						
26						
27						
	II.					

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