



TOMÁS J. ARAGÓN, M.D., Dr.P.H.
Director and State Public Health Officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

May 29, 2024

TO: MATERNAL, CHILD AND ADOLESCENT HEALTH (MCAH)
DIRECTORS/CALIFORNIA HOME VISITING PROGRAM (CHVP)
DIRECTORS, COORDINATORS, OR DESIGNEES

SUBJECT: CHVP AGREEMENT FUNDING APPLICATION (AFA) ANNOUNCEMENT
FOR STATE FISCAL YEAR (SFY) 2024-2025

This letter announces the SFY 2024-2025 AFA process that provides allocation and contract funding updates for the California Department of Public Health, Maternal, Child and Adolescent Health (CDPH/MCAH) Division's California Home Visiting Programs.

SFY 2024-2025 funding for CHVP programs are as follows:

- A. Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
- B. State General Fund Evidence Based Home Visiting (SGF EBHV)
- C. State General Fund Innovation Project (SGF INNV 1.0)
- D. State General Fund Innovation Project (SGF INNV 2.0)

All CHVP allocation amounts will remain the same as SFY 2023-24.

- E. Title XIX (TXIX) Funding (if applicable) – Local Health Jurisdictions (LHJs) can request any amount with the understanding that the agency must have the State General Funds and/or additional agency funds to match TXIX and that their spending plan reflects the agency's ability to spend all their TXIX request. Due to new FI\$Cal requirements, budget revisions that are requesting an increase in TXIX funding must be received after your Q2 invoice has been submitted but no later than March 31, 2025.

Please note:

At this time, only AFA documents for FY24-25 are required. The FY24-25 budget template(s) will be sent to each LHJ individually in a separate email to follow. CHVP funding allocations cannot be combined, but may be braided. Please note that a new Scope of Work (SOW) and budget template will be provided for each initiative (i.e., MIECHV, SGF EBHV, and Innovation 1.0 and 2.0) on an annual basis. Please reach out to your [Contract Liaison \(CL\)](#) if you have questions.



AFA Timeline/ Important Dates:

Wednesday, May 29, 2024	Release of CHVP FY 24-25 AFA Notification. AFA forms will be sent via email attachment.
Friday, June 7, 2024	Last Day to Register for your AFA Development Support and Budget Training Meeting – Optional budget meetings can be provided for technical assistance necessary to complete local agency budgets. Please reach out to your CL and PC via email to request a Budget Training Meeting. <i>If a meeting is requested, Local CHVP Program and Fiscal representatives with decision making authority are required to attend.</i> CHVP AFA budget meetings will be offered via TEAMS. Meetings will be scheduled on a first-come, first-served basis between June 10th – June 21st, 2024.
Friday, June 28, 2024	AFA Packages Due back to CDPH/CHVP. Once received, your CL and Program Consultant (PC) will begin the review of your AFA package. LHJs can expect to receive a response regarding their submitted AFA package within approximately 2 weeks of submission, notifying them of any revisions needed prior to approval.

AFA Submission:

Packages are due via email to MCAHFINACT@cdph.ca.gov by Friday, June 28, 2024. If you have any questions about the AFA process please contact your [CL](#) as soon as possible.

Agencies that opt-in to claiming TXIX must submit a signed justification letter, which provides the rationale for the intended Medi-Cal Factor (MCF) percentages ***if utilizing a MCF other than base.*** This letter must be on county letterhead and include your justification in claiming each of the various MCFs that are being requested on your budget. Please note, the letter will not replace the MCF justification area for personnel on the budget template. We have provided an example letter for your reference titled “Bean County” letter. Agencies will be authorized via email to invoice for services after their AFA packages are approved and an approval letter is in place.

There may have been changes since the last AFA submission. We recommend that all LHJs review the [MCAH Fiscal Policy & Procedures Manual](#) prior to building and submitting their FY 24-25 AFAs.

LHJs will be notified via email when their AFA package is approved. At that time, they will be permitted to invoice for services retroactively to **July 1, 2024.**

MCAH Directors, CHVP Project Coordinators, or Designee

Invoice Submission:

All invoices and supporting documentation must be submitted via email to the MCAH invoice box: MCAHInvoices@cdph.ca.gov. To ensure appropriate processing, please use the following invoice naming convention for the signed invoice PDF and Excel files as well as the subject line of the email:

Agreement Number (space) LHJ Name (space) Fiscal Year (space) Invoice Quarter Number

Example: CHVP SGF EBHV 24-01 Alameda FY24-25 Q1

Invoice submission must include:

- Signed cover letter noting invoice amount, invoice period, remit to address, and any personnel changes
- Signed invoice
- Excel version of the invoice
- Signed and completed TXIX Cover Sheet (if applicable)
- Signed and completed Attestation form (if applicable)
- TV and/or TXIX time studies (if applicable)

Invoice Submission Timeline:

Pay Period	Duration	Due Date
Quarter 1	July – September	November 15 th
Quarter 2	October – December	February 15 th
Quarter 3	January – March	May 15 th
Quarter 4	April – June	August 15 th

Thank you for your assistance and timely submission of your AFA package. If you have any questions or concerns, please contact your [Contract Liaison or Program Consultant](#).

Sincerely,



Artnecia Ramirez
Assistant Division Chief
Maternal, Child and Adolescent Health Division
Center for Family Health
California Department of Public Health



TOMÁS J. ARAGÓN, M.D., Dr.P.H
Director and State Public Health officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

March 12, 2024

TO: The 21 local health jurisdictions (LHJs) funded by the California Home Visiting Program (CHVP) Maternal, Infant, and Early Childhood Home Visiting (MIECHV) grant, including the Local Health Officers; Deputy Health Officers; Health Executives; and Maternal, Child and Adolescent Health (MCAH) and CHVP Directors

CC: California Department of Public Health (CDPH) and state MCAH leadership, and representatives from the County Health Executives Association of California (CHEAC) and the California Conference of Local Health Officers (CCLHO)

FROM: California Department of Public Health (CDPH), Maternal Child and Adolescent Health Division (MCAH), California Home Visiting Program (CHVP)

SUBJECT: CDPH/CHVP MEMO #24-04: NOTICE OF INTENT TO AWARD FOR CHVP MIECHV FUNDING FOR STATE FISCAL YEAR (SFY) 2024-25

Please ensure that all necessary individuals within your agency are notified of this Notice of Intent to Award. If you have any questions, please email the MIECHV lead, Susan Zimny at susan.zimny@cdph.ca.gov and cc your assigned [CHVP program consultant \(PC\)](#) or the CHVP mailbox at ca-mcah-homevisiting@cdph.ca.gov.

For State Fiscal Year (SGF) 2024-25, the California Department of Public Health (CDPH)/California Home Visiting Program (CHVP) intends to award the 21 current MIECHV-funded LHJs an allocation amount that is equal to the amount allocated in SFY 2023-24. This includes a 25% increase above the SFY 2022-23 allocations. The funding allocation dollar amounts for SFY 2024-25 are presented in Table 1 below.

Please note that the allocations in Table 1 are for SFY 2024-25 only. CDPH/CHVP may receive additional MIECHV funding in future years as a result of the Federal MIECHV reauthorization in December 2022; however, the details are unknown at this time. CDPH/CHVP will assess and engage with LHJs about the use of additional funding when more information is available. CDPH/CHVP will use input and feedback from the MIECHV reauthorization partner engagement sessions held in 2023, the Funding Interest and Feedback survey from early 2024, as well as other input/feedback to determine how to use MIECHV funding in the future.

Following issuance of this Notice of Award, CDPH/CHVP will release a CHVP Agreement Funding Application (AFA) package for SFY 2024-25 to each LHJ. The AFA package will include the scopes of work and budgets for CHVP MIECHV, CHVP State General Fund (SGF) Evidence-Based Home Visiting (EBHV), and CHVP SGF Innovation (INNV). LHJs will complete the applicable components

based on their CHVP allocation(s) across each of these funding sources and projects. SGF EBHV and SGF INNV allocations are released in a separate notice of award.

Reimbursement of invoices is subject to compliance with all state and federal requirements pertaining to CDPH/CHVP and adherence to all applicable regulations, policies, and procedures, and the [CDPH/ MCAH Fiscal Administration Policy and Procedure manual](#). All awards are contingent upon approval and appropriation of federal funding and state spending authority.

Table 1. CHVP MIECHV Allocations for SFY 2024-25

The table below indicates CHVP MIECHV funding allocations by LHJ for SFY 2024-25.

Local Health Jurisdiction	CHVP MIECHV SFY 2024-25 Allocation (maintenance of SFY 2023-24 allocation levels which included a 25% increase above 2022-23)
Alameda	\$1,087,793
Butte	\$711,333
Contra Costa	\$1,170,758
Fresno	\$805,195
Humboldt	\$1,032,710
Kern	\$899,248
Los Angeles	\$1,910,893
Madera	\$718,202
Merced	\$532,270
Nevada	\$882,135
Riverside	\$1,056,160
Sacramento	\$1,125,130
San Diego	\$949,268
San Francisco	\$1,410,536
San Mateo	\$1,248,653
Shasta	\$841,537
Solano	\$1,034,682
Sonoma	\$440,920
Stanislaus	\$783,467
Tehama	\$501,858
Yolo	\$465,195
TOTAL FUNDS ALLOCATED	\$19,607,943

CDPH Center for Family Health
 Maternal, Child and Adolescent Health Division
 MS 8300 • P.O. Box 997420 • Sacramento, CA 95899-7420
 (916) 650-0300 • (916) 650-0305 FAX
 Internet Address: www.cdph.ca.gov





TOMÁS J. ARAGÓN, M.D., Dr.P.H
Director and State Public Health officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

DATE: March 11, 2024

TO: The 59 local health jurisdictions (LHJs) funded by the California Home Visiting Program (CHVP) State General Funds (SGF), including the Local Health Officers; Deputy Health Officers; Health Executives; and Maternal, Child and Adolescent Health (MCAH) and CHVP Directors

CC: California Department of Public Health (CDPH) and state MCAH leadership, and representatives from the County Health Executives Association of California (CHEAC) and the California Conference of Local Health Officers (CCLHO)

FROM: California Department of Public Health (CDPH), Maternal Child and Adolescent Health Division (MCAH), California Home Visiting Program (CHVP)

SUBJECT: CDPH/CHVP MEMO #24-03: NOTICE OF INTENT TO AWARD FOR CHVP SGF EVIDENCE-BASED HOME VISITING (EBHV) AND INNOVATION (INNV) FUNDING FOR STATE FISCAL YEAR (SFY) 2024-2025

Please ensure that all necessary individuals within your agency are notified of this Notice of Intent to Award. If you have any questions, please email your assigned [CHVP program consultant \(PC\)](#) or the CHVP mailbox at ca-mcah-homevisiting@cdph.ca.gov.

The purpose of this Notice of Award (NOA) is to provide information about SFY 2024-25 local allocations for the California Department of Public Health (CDPH)/California Home Visiting Program (CHVP) State General Fund (SGF) evidence-based home visiting (EBHV) and the Innovation Project (INNV). CDPH/CHVP receives and will allocate \$54.7 million annually in SGF local assistance funding for early childhood home visiting across the state.

Evidence-Based Home Visiting (EBHV). Effective July 1, 2024, CDPH/CHVP will distribute a total of \$47,760,624 to the 57 local health jurisdictions (LHJs) that opted in for SGF EBHV funding. Each LHJ will receive an annual allocation with a base amount of \$400,000 plus an additional amount based on each LHJ's proportion of Medi-Cal births statewide. Final annual allocations for SFY 2024-25 for the 57 LHJs are indicated in column two of Table 1 below. The goal of this funding is to increase the number of families participating in the five EBHV models supported by CDPH/CHVP; the three continuing EBHV models: Healthy Families America (HFA), Nurse Family Partnership (NFP), Parents as Teachers (PAT), and two new EBHV models options: Family Connects (FCI), and Home Instruction for Parents of Preschool Youngsters (HIPPI). CDPH/CHVP will provide more information and engagement opportunities related to these two additional model in the near future.

Innovation Funding (INNV). Effective July 1, 2024, a combined total of \$6.9 million will be distributed in CHVP SGF Innovation (INNV) funding. \$3,736,067 will be distributed to the seven

remaining SGF INNV 1.0 Project recipients and \$3,203,309 to the six SGF INNV 2.0 project recipients. The annual awards by LHJ are indicated in columns three and four of Table 1 below. The goal of this funding is to support implementation of home visiting as a primary intervention strategy for families from pregnancy through kindergarten entry with focus on an innovative practice to meet local needs.

Following issuance of this Notice of Award, CDPH/CHVP will release a single agreement funding application (AFA) package for SFY 2024-25 to each LHJ. The AFA package will include separate scopes of work and budgets for MIECHV, SGF EBHV, and SGF INNV 1.0 and 2.0 and LHJs will complete the applicable components based on their CHVP allocation(s). The MIECHV allocations are released in a separate notice of award.

Reimbursement of invoices is subject to compliance with all state requirements pertaining to CDPH/CHVP and adherence to all applicable regulations, policies, procedures, and the CDPH/MCAH [Fiscal Administration Policy and Procedure](#) manual. All awards are contingent upon approval and appropriation of State General Funds for CHVP in the Budget Act and state spending authority.

Table 1: CHVP SGF Evidence-Based Home Visiting and Innovation Project Annual Allocations for SFY 2024-25

The table below indicates CHVP SGF EBHV funding allocations by LHJ for the period of July 1, 2024-June 30, 2025. It also includes, the CHVP SGF INNV funding allocations by LHJ for the Innovation 1.0 and 2.0 Projects for the period of July 1, 2024-June 30, 2025.

Column 1	Column 2	Column 3	Column 4
Local Health Jurisdiction	SFY 2024-25 SGF EBHV Allocation	SFY 2024-25 SGF INNV 1.0 Award	SFY 2024-25 SGF INNV 2.0 Award
Alameda (excludes Berkeley)	\$918,434		
Alpine			\$701,850
Amador	\$418,206		
Butte	\$562,486		
Calaveras	\$426,765		
City of Berkeley	\$413,713		
City of Long Beach	\$749,658		\$757,563
City of Pasadena	\$457,362	\$565,328	
Colusa	\$423,455		
Contra Costa	\$708,043		
Del Norte	\$421,043		
El Dorado	\$469,799		
Fresno	\$1,726,516		

Column 1	Column 2	Column 3	Column 4
Local Health Jurisdiction	SFY 2024-25 SGF EBHV Allocation	SFY 2024-25 SGF INNV 1.0 Award	SFY 2024-25 SGF INNV 2.0 Award
Glenn	\$430,738		
Humboldt	\$474,717		
Inyo	\$412,058		
Kern	\$1,492,197		
Kings	\$573,694		
Lake	\$470,413		
Lassen	\$418,395		
Los Angeles (excludes Long Beach and Pasadena)	\$6,388,878	\$1,000,000	
Madera	\$605,047		
Marin	\$483,986		
Mariposa	\$410,356		
Mendocino	\$474,575	\$135,000	
Merced	\$761,669	\$486,893	\$400,000
Modoc	\$402,175		
Mono	\$408,086		
Monterey	\$806,310	\$50,286	\$319,145
Napa	\$464,124	See San Francisco	
Nevada	\$441,094		
Orange	\$1,712,424		
Placer			\$600,563
Plumas	\$410,687		
Riverside	\$2,263,062		
Sacramento	\$1,601,530		
San Benito	\$442,702		
San Bernardino	\$2,279,944		
San Diego	\$2,185,366		
San Francisco	\$654,275	\$1,000,000	
San Joaquin	\$1,113,030		
San Luis Obispo	\$528,107		See Santa Cruz
San Mateo	\$647,418		

Column 1	Column 2	Column 3	Column 4
Local Health Jurisdiction	SFY 2024-25 SGF EBHV Allocation	SFY 2024-25 SGF INNV 1.0 Award	SFY 2024-25 SGF INNV 2.0 Award
Santa Barbara	\$837,191		
Santa Clara	\$1,022,802		
Santa Cruz	\$549,718		\$421,188
Shasta	\$545,320		
Sierra	\$401,229		
Siskiyou	\$429,697		
Solano	\$653,471	\$498,560	
Sonoma	\$627,178	See San Francisco	
Stanislaus	\$932,762		
Sutter	\$500,490		
Tehama	\$461,429		
Tulare	\$1,015,235		
Tuolumne	\$426,954		
Ventura	\$909,874		
Yolo	\$513,163		
Yuba	\$481,574		
TOTAL FUNDS ALLOCATED	\$47,760,624	\$3,736,067	\$3,203,309

CDPH Center for Family Health
 Maternal, Child and Adolescent Health Division
 MS 8300 • P.O. Box 997420 • Sacramento, CA 95899-7420
 (916) 650-0300 • (916) 650-0305 FAX
 Internet Address: www.cdph.ca.gov



**CALIFORNIA DEPARTMENT OF PUBLIC HEALTH
MATERNAL, CHILD AND ADOLESCENT HEALTH (MCAH) DIVISION**

**FUNDING AGREEMENT PERIOD
FY 2023-2028**

AGENCY INFORMATION FORM

Agencies are required to submit an electronic and signed copy (original signatures only) of this form along with their Annual AFA Package.

Agencies are **required to submit information when updates occur** during the fiscal year. Updated submissions do not require certification signatures.

AGENCY IDENTIFICATION INFORMATION

Any program related information being sent from the CDPH MCAH Division will be directed to all Program Directors.

Please enter the agreement or contract number for each applicable program

CHVP 24-10 / CHVP SGF EBHV 24-10

Update Effective Date: _____ (only required when submitting updates)

Federal Employer ID#: _____

FISCAL ID#: _____

Complete Official Agency Name: _____ County of Fresno

Business Address: _____ 1221 Fulton Street, Fresno, CA 93721

Agency Phone: (559) 600-3330

Agency Fax: (559) 455-4705

Agency Website: www.fcdph.org

**AGREEMENT FUNDING APPLICATION
POLICY COMPLIANCE AND CERTIFICATION**

Please enter the agreement or contract number for each of the applicable programs

CHVP 24-10 / CHVP SGF EBHV 24-10

Update Effective Date: _____ (only required when submitting updates)

The undersigned hereby affirms that the statements contained in the Agreement Funding Application (AFA) are true and complete to the best of the applicant's knowledge.

I certify that this Maternal, Child and Adolescent Health (MCAH) program will comply with all applicable provisions of Article 1, Chapter 1, Part 2, Division 106 of the Health and Safety code (commencing with section 123225), Chapters 7 and 8 of the Welfare and Institutions Code (commencing with Sections 14000 and 142), and any applicable rules or regulations promulgated by CDPH pursuant to this article and these Chapters. I further certify that all MCAH related programs will comply with the most current MCAH Policies and Procedures Manual, including but not limited to, Administration. I further agree that the MCAH related programs may be subject to all sanctions, or other remedies applicable, if the MCAH related program violates any of the above laws, regulations and policies with which it has certified it will comply.

Original signature of official authorized to commit the Agency to a CHVP Agreement

Signature line:



Name (Print): Nathan Magsig

Title: Chairman of the Board of Supervisors of the County of Fresno Date: 12/31/2024

Original Signature of MCAH Director


Signature line:


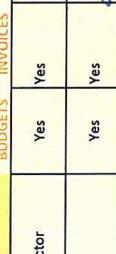



Name (Print): Ge Vue

Title: MCAH Director

Date: 6/28/2024

ATTEST:
BERNICE E. SEIDEL
Clerk of the Board of Supervisors
County of Fresno, State of California
By  Deputy



CONTACT		FIRST NAME	LAST NAME	TITLE	BUDGETS	INVOICES	AUTHORIZED TO SIGN? IF YES SPECTED, SIGN	PHONE	EMAIL ADDRESS	CHVP INITIATIVE
AGENCY EXECUTIVE DIRECTOR	David	Luchini		Public Health Director	Yes	Yes		(559) 600-3200	dluchini@fresnocountyca.gov	CHVP MIECHV
MCAH DIRECTOR	Ge	Vue		Division Manager	Yes	Yes		(559) 600-3330	gevue@fresnocountyca.gov	CHVP MIECHV
PROJECT COORDINATOR	Jennifer	Day		Supervising Public Health Nurse	No	No		(559) 600-3330	jday@fresnocountyca.gov	CHVP MIECHV
FISCAL OFFICER	Irene	Parada		Public Health Business Manager	Yes	Yes		(559) 600-3200	iparada@fresnocountyca.gov	CHVP MIECHV
FISCAL CONTACT	Chashua	Lor		Staff Analyst	Yes	Yes		(559) 600-3330	chlcr@fresnocountyca.gov	CHVP MIECHV
CLERK OF THE BOARD or	Bernice	Seidel		Clerk of the Board of Supervisors	No	No		(559) 600-1601	bseidel@fresnocountyca.gov	CHVP MIECHV
CHAIR BOARD OF SUPERVISORS	Nathan	Magsig		Chairman of the Board of Supervisors of the County of Fresno	No	No		(559) 600-5000	district5@fresnocountyca.gov	CHVP MIECHV
OFFICIAL AUTHORIZED TO COMMIT AGENCY	Nathan	Magsig		Chairman of the Board of Supervisors of the County of Fresno	No	No		(559) 600-5000	district5@fresnocountyca.gov	CHVP MIECHV
ADDITIONAL CONTACTS										

All payments from CDPH to the Contractor shall be sent to the following address:

REMITTANCE ADDRESS
Federal ID #: 0
FISCAL ID #: County of Fresno
Contractor: "Cashier"
Address: 1221 Fulton Street, Fresno, CA 93721
Contact Number: (559) 600-3330
Email: dphboap@fresnocountyca.gov

Either party may make changes to the information above by giving written notice to the other party.

Said changes shall not require an amendment to this agreement, but will require a new STD204 Payee Data Record or CDPH9083 Government Agency Taxpayer Form. Always include this remittance address on your invoice.

CONTACT		FIRST NAME	LAST NAME	TITLE	BUDGETS	INVOICES	AUTHORIZED TO SIGN? IF YES SELECTED, SIGN	PHONE	EMAIL ADDRESS	CIVIC INITIATIVE
AGENCY EXECUTIVE DIRECTOR	David	Luchini		Public Health Director	Yes	Yes		(559) 600-3200	dluchini@fresnocountyca.gov	SGF EBHV
MCIAH DIRECTOR	Ge	Vue		Division Manager	Yes	Yes		(559) 600-3330	revue@fresnocountyca.gov	SGF EBHV
PROJECT COORDINATOR	Jennifer	Day		Supervising Public Health Nurse	No	No		(559) 600-3330	jday@fresnocountyca.gov	SGF EBHV
FISCAL OFFICER	Irene	Parada		Public Health Business Manager	Yes	Yes		(559) 600-3200	iparada@fresnocountyca.gov	SGF EBHV
FISCAL CONTACT	Chashua	Lor		Staff Analyst	Yes	Yes		(559) 600-3330	chlor@fresnocountyca.gov	SGF EBHV
CLERK OF THE BOARD or	Bernice	Seidel		Clerk of the Board of Supervisors	No	No		(559) 600-1601	bseidel@fresnocountyca.gov	SGF EBHV
CHAIR BOARD OF SUPERVISORS	Nathan	Magsig		Chairman of the Board of Supervisors of the County of Fresno	No	No		(559) 600-5000	district5@fresnocountyca.gov	SGF EBHV
OFFICIAL AUTHORIZED TO COMMIT AGENCY	Nathan	Magsig		Chairman of the Board of Supervisors of the County of Fresno	No	No		(559) 600-5000	district5@fresnocountyca.gov	SGF EBHV
ADDITIONAL CONTACTS										

All payments from CDPH to the Contractor shall be sent to the following address:

REMITTANCE ADDRESS	
Federal ID #:	0
FISCAL ID #:	County of Fresno
Contractor:	
Attention:	"Cashier"
Address:	1221 Fulton Street, Fresno, CA 93721
Contact Number:	(559) 600-3330
Email:	dphboap@fresnocountyca.gov

Either party may make changes to the information above by giving written notice to the other party.

Said changes shall not require an amendment to this agreement, but will require a new STD204 Payee Data Record or CDPH9083 Government Agency Taxpayer Form.

Always include this remittance address on your invoice.

ORIGINAL

BUDGET SUMMARY

FISCAL YEAR	BUDGET	BUDGET STATUS	BUDGET BALANCE
2024-25	ORIGINAL	ACTIVE	0.00

Version 7.0 - 150 Quarterly 4.20.20

Program:	California Home Visiting Program (CHVP)	UNMATCHED FUNDING		NON-ENHANCED MATCHING (50/50)	ENHANCED MATCHING (75/25)												
Agency:	CHVP 24-10 FRESNO	AGENCY FUNDS		CHVP-Cnty NE	CHVP-Cnty E												
Subj:		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
		TOTAL FUNDING		%		MIECHV		%		Agency Funds*		%		Combined Fed/Agency*		%	
		805,195.00				805,195.00											

ALLOCATION(S) →

#VALUE!

EXPENSE CATEGORY	(I) PERSONNEL	(II) OPERATING EXPENSES	(III) CAPITAL EXPENDITURES	(IV) OTHER COSTS	(V) INDIRECT COSTS	BUDGET TOTALS*	BALANCE(S)
	751,124.90	0.00	0.00	0.00	54,070.10	805,195.00	805,195.00
	751,124.90	0.00	0.00	0.00	54,070.10	805,195.00	0.00
	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%

TOTAL MIECHV
 TOTAL TITLE XIX
 TOTAL AGENCY FUNDS

805,195.00	805,195.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

\$ 805,195.00

Maximum Amount Payable from State and Federal resources

WE CERTIFY THAT THIS BUDGET HAS BEEN CONSTRUCTED IN COMPLIANCE WITH ALL MCAH ADMINISTRATIVE AND PROGRAM POLICIES.

MCAH PROJECT DIRECTOR'S SIGNATURE


DATE

AGENCY FISCAL AGENT'S SIGNATURE


DATE

*These amounts contain local revenue submitted for information and matching purposes. MCAH does not reimburse Agency contributions.

STATE USE ONLY - TOTAL STATE AND FEDERAL REIMBURSEMENT

	PCA Codes	MIECHV 53128	AGENCY FUNDS	CHVP-Cnty NE TBD	CHVP-Cnty E TBD
(I) PERSONNEL		751,124.90		0.00	0.00
(II) OPERATING EXPENSES		0.00		0.00	0.00
(III) CAPITAL EXPENSES		0.00		0.00	0.00
(IV) OTHER COSTS		0.00		0.00	0.00
(V) INDIRECT COSTS		54,070.10		0.00	0.00

Program:		California Home Visiting Program (CHVP)		UNMATCHED FUNDING		NON-ENHANCED MATCHING (50/50)		ENHANCED MATCHING (75/25)		
Agency:		CHVP 24-10 FRESNO		MIECHV		CHVP-CHV NE		CHVP-CHV E		
Subk:		(1)	(2)	(3)	(6)	(7)	(10)	(11)	(14)	(15)
		TOTAL FUNDING	%	MIECHV	%	Agency Funds*	%	Combined Fed/Agency*	%	Combined Fed/Agency*
Totals for PCA Codes		805,195.00		805,195.00				0.00		0.00

Program:	California Home Visiting Program (CHVP)	UNMATCHED FUNDING		NON-ENHANCED MATCHING (50/50)	ENHANCED MATCHING (75/25)
Agency:	CHVP 24-10 FRESNO			CHVP-CHV NE	CHVP-CHV E
Subj.:					

	TOTAL FUNDING	MIECHV		AGENCY FUNDS		CHVP-CHV NE		CHVP-CHV E		% PERSONNEL MATCH
		(1)	(2) %	(3) MIECHV	(4) %	(7) Agency Funds*	(10) %	(11) Combined Fed/Agency*	(14) %	
(II) OPERATING EXPENSES DETAIL										
TOTAL OPERATING EXPENSES										
	0.00			0.00		0.00		0.00		0.00%
TRAVEL				0.00		0.00		0.00		Match Available
TRAINING				0.00		0.00		0.00		0.00
1				0.00		0.00		0.00		
2				0.00		0.00		0.00		
3				0.00		0.00		0.00		
4				0.00		0.00		0.00		
5				0.00		0.00		0.00		
6				0.00		0.00		0.00		
7				0.00		0.00		0.00		
8				0.00		0.00		0.00		
9				0.00		0.00		0.00		
10				0.00		0.00		0.00		
11				0.00		0.00		0.00		
12				0.00		0.00		0.00		
13				0.00		0.00		0.00		
14				0.00		0.00		0.00		
15				0.00		0.00		0.00		
** Unmatched Operating Expenses are not eligible for Federal matching funds (Title XIX). Expenses may only be charged to Unmatched Title V (Col. 3), State General Funds (Col. 5), and/or Agency (Col. 7) funds.										

(III) CAPITAL EXPENDITURE DETAIL										
TOTAL CAPITAL EXPENDITURES										
	0.00			0.00		0.00		0.00		0.00%

(IV) OTHER COSTS DETAIL										
TOTAL OTHER COSTS										
	0.00			0.00		0.00		0.00		0.00%
SUBCONTRACTS										
1	0.00			0.00		0.00		0.00		0.00
2	0.00			0.00		0.00		0.00		0.00
3	0.00			0.00		0.00		0.00		0.00
4	0.00			0.00		0.00		0.00		0.00
5	0.00			0.00		0.00		0.00		0.00
6	0.00			0.00		0.00		0.00		0.00
7	0.00			0.00		0.00		0.00		0.00
8	0.00			0.00		0.00		0.00		0.00
OTHER CHARGES										
1	0.00			0.00		0.00		0.00		0.00
2	0.00			0.00		0.00		0.00		0.00
3	0.00			0.00		0.00		0.00		0.00
4	0.00			0.00		0.00		0.00		0.00
5	0.00			0.00		0.00		0.00		0.00
6	0.00			0.00		0.00		0.00		0.00
7	0.00			0.00		0.00		0.00		0.00
8	0.00			0.00		0.00		0.00		0.00

(V) INDIRECT COSTS DETAIL										
TOTAL INDIRECT COSTS										
	0.00			0.00		0.00		0.00		0.00%

Program: California Home Visiting Program (CHVP)
 Agency: CHVP 24-10 FRESNO
 Subk:

	UNMATCHED FUNDING		NON-ENHANCED MATCHING (50/50)		ENHANCED MATCHING (75/25)	
	MIECHV		CHVP-CHV NE		CHVP-CHV E	
	(1)	(2)	(3)	(4)	(5)	(6)
	TOTAL FUNDING	%	MIECHV	%	Agency Funds*	Combined Fed/Agency*
TOTAL INDIRECT COSTS	54,070.10		54,070.10		0.00	0.00
7.20% of Total Wages + Fringe Benefits	54,070.10	100.00%	54,070.10		0.00	0.00

Program:	California Home Visiting Program (CHVP)	UNMATCHED FUNDING		NON-ENHANCED MATCHING (50/50)		ENHANCED MATCHING (75/25)	
Agency:	CHVP 24-10 FRESNO	MIECHV		CHVP-CNY NE		CHVP-CNY E	
Subj:		(1)	(2)	(3)	(4)	(5)	(6)
		TOTAL FUNDING	%	MIECHV	%	Agency Funds*	%
						CHVP-CNY NE	%
						Combined Fed/Agency*	%
						CHVP-CNY E	%
						Combined Fed/Agency*	%

	FULL NAME (First Name Last Name)	TITLE OR CLASSIFICATION (No Acronyms)	% FTE	ANNUAL SALARY	TOTAL WAGES	TOTAL PERSONNEL COSTS		UNMATCHED FUNDING		NON-ENHANCED MATCHING (50/50)		ENHANCED MATCHING (75/25)		J-Pers MCF Per Staff	Staff Traveling (X)
						FRINGE BENEFIT RATE	TOTAL WAGES	(1)	(2)	(3)	(4)	(5)	(6)		
1	Ge Vue	MCAH Director/Division Manager (in-kin)	15.00%		0.00	751,124.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%	
2	Jennifer Day	Supervising Public Health Nurse	37.00%	155,469.00	57,524.00	305,379.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%	
3	Sunshine Harder	Public Health Nurse II	100.00%	129,407.00	129,407.00	305,379.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%	
4	Cindy Deister	Public Health Nurse II	100.00%	129,407.00	129,407.00	445,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%	
5	Shelley Teske	Public Health Nurse II	100.00%	129,407.00	129,407.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%	
6	Yolanda Garza	Office Assistant II (in-kind)	100.00%	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%	
7							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
8							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
9							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
10							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
11							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
12							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
13							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
14							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
16							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
17							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
18							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
19							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
20							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
21							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
22							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
23							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
24							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
25							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
26							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
27							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
28							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
29							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
30							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	

California Home Visiting Program Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Scope of Work July 1, 2024- June 30, 2025

The purpose of this Scope of Work (SOW) is to provide guidance and outline requirements for implementing early childhood home visiting services in the California Department of Public Health/California Home Visiting Program (CDPH/CHVP) funded by the federal Maternal, Infant, and Early Childhood Home Visiting (MIECHV) grant. CDPH/CHVP MIECHV-funded local health jurisdictions (LHJs) are approved to implement Healthy Families America (HFA) and/or Nurse Family Partnership (NFP) evidence-based home visiting programs in accordance with federal MIECHV and State requirements to achieve positive outcomes. The SOW includes the following goals:

1. Provide leadership and structure to implement California Home Visiting Program (CHVP) in funded LHJs.
2. Integrate the home visiting program into the local early childhood system.
3. Monitor federal benchmark measures to demonstrate improvement in maternal and early childhood health.

Goals, Objectives, Activities and Deliverables for July 1, 2024 – June 30, 2025

Goal 1: Provide leadership and structure to implement CHVP in the LHJ.			
#	Objective	Activities	Deliverables
1.1	<p>MCAH Director or designee will provide effective leadership and oversight of CHVP.</p> <p>NOTE: The MCAH Director is required to devote a minimum of 0.05 FTE and a maximum of 0.15 FTE to CHVP oversight, fostering partnerships and collaboration within the LHJ, and directing the local CHVP Community Advisory Board (CAB).</p>	<p>(a) Provide leadership and oversight on all matters related to the development, implementation, operation, administration, evaluation, and reporting of all CHVP-funded home visiting programs following CDPH/CHVP Policies and Procedures (P&P).</p> <p>(b) Attend quarterly CHVP Director calls.</p>	<p>Submission of:</p> <ul style="list-style-type: none"> • Status Reports • CAB Meeting Materials • Staffing Reports <p>Participation in:</p> <ul style="list-style-type: none"> • Quarterly CHVP Director calls • Virtual and/or in-person site visits every two years

**California Home Visiting Program
 Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

	<p>The FTE percentage allocated to the CHVP Director shall not be included in the MCAH budget. This approach ensures compliance with the MCAH Director FTE limits specified in the local MCAH program policies and procedures. If an MCAH Director cannot meet the requirements of the CHVP SOWs, they can identify a designee, as outlined in the Local MCAH Program P&P. In this situation, the designee, who may be identified as an MCAH Coordinator or other position, can act as the responsible party for CHVP, and should be designated as such on the CHVP budget justification.</p>	<p>(c) Participate in ongoing community advisory board (CAB) meetings, other local community groups, site visits, meetings, and conferences as directed.</p>	<p>NOTE: If an LHJ establishes a subcontractor (subK) to deliver home visiting services, an LHJ representative (the CHVP Director when possible and appropriate) must be present during all technical assistance (TA) calls, virtual or in-person visits, and be involved in all programmatic, data, contract, and fiscal communications with CDPH/CHVP. This requirement ensures that the LHJ maintains oversight and direct involvement in all aspects of the contracted services, guaranteeing alignment with CDPH/CHVP standards and expectations. Additionally, no more than 10% of the allocation can be spent on administrative oversight of a SubK.</p>
<p>1.2</p>	<p>LHJ leadership and home visitors will implement home visiting services utilizing culturally responsive practices to ensure that all interactions, interventions, and</p>	<p>(a) Review the MCAH Title V Needs Assessment to determine the community’s equity needs.</p>	<p>Submission of:</p> <ul style="list-style-type: none"> • Status Reports • Staff Training Logs

**California Home Visiting Program
 Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

	<p>service deliveries effectively meet the diverse needs of the communities served, employing a cultural humility approach.</p>	<p>(b) Participate in opportunities designed to enhance cultural sensitivity through webinars, trainings, and/or conferences.</p> <p>(c) Provide culturally responsive services that address the identified cultural needs of families (e.g. literacy levels, disabilities, military families, grandparents, tradition, etc.).</p> <p>(d) Provide documents in the family’s preferred language, when feasible. Documents should be written in no more than an eighth-grade reading level and use plain language.</p> <p>(e) Recruit and hire staff that reflect the community served and/or speak the language of program participants, when possible.</p> <p>(f) As needed, develop and document adaptations that are developmentally, culturally, and linguistically responsive to families, upon approval from model developer and CDPH/CHVP.</p>	<ul style="list-style-type: none"> • Staffing Reports
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**California Home Visiting Program
 Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

1.3	LHJ Leadership will hire, train, and retain staff to comply with selected home visiting model requirements and CDPH/CHVP Policies & Procedures (P&Ps).	<p>(a) Participate in model required trainings related to screening tools, health assessments, reflective supervision, data collection tools, and software.</p> <p>(b) Participate in CHVP site visits every two years.</p> <p>(c) Maintain full staffing capacity to serve families in the home visiting program and adhere to model requirements.</p> <p>(d) All staff will sign a Confidentiality Agreement at the time of hire and annually thereafter.</p>	<p>Submission of:</p> <ul style="list-style-type: none"> • Status Reports • Training Logs • Training Plans • Staffing Reports • Confirmation of signed Confidentiality Agreement for each staff member
1.4	LHJ leadership will ensure the program reaches and maintains contracted Caseload Capacity (CC).	<p>(a) Develop and sustain relationships with appropriate agencies to obtain home visiting participant referrals.</p> <p>(b) Develop a referral triage process for incoming home visiting participants to ensure families are connected with the program that best meets their needs.</p>	<p>Submission of:</p> <ul style="list-style-type: none"> • Status Report • Outreach activity logs • Referral triage plans outlining referral process (flow chart, logic model, narrative, etc.). • Confirmation of signed Participant Consent Form for each enrolled participant. • Complete and timely caseload data.

**California Home Visiting Program
 Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

		<p>(c) Ensure newly enrolled participants receive informed consent and sign a CHVP Participant Consent Form.</p> <p>NOTE: Any LHJ that falls below 85% of the CC for three (3) consecutive months may be required to participate in an Extra Support Plan.</p>	
1.5	MCAH Director or Designee will provide oversight and leadership to ensure selected home visiting model fidelity and quality assurance.	(a) Implement model requirements in accordance with the selected model(s) fidelity standards.	<p>Submission of:</p> <ul style="list-style-type: none"> Selected home visiting model(s) certificate of fidelity, accreditation or fidelity report, or similar document demonstrating good standing and model fidelity.
1.6	LHJ Leadership will develop and implement home visiting Policies and Procedures (P&P).	<p>(a) Conduct an annual review of LHJs P&Ps related to home visiting and update as needed.</p> <p>(b) Conduct an annual review of CDPH/CHVP P&Ps.</p> <p>(c) Conduct an annual review of, and ensure compliance with, the MCAH Fiscal Administration P&P Manual.</p>	<p>Submission of:</p> <ul style="list-style-type: none"> Status Report Confirmation of review of local and CDPH/CHVP P&Ps

**California Home Visiting Program
 Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

		(d) Conduct an annual review of, and ensure compliance with, the Local MCAH Programs P&Ps.	
1.7	LHJ leadership will conduct CQI projects and activities to support program implementation and improvement goals.	(a) Participate in quality improvement activities as directed by CDPH/CHVP. (b) Utilize the CAB to inform and address quality improvement projects and decisions. (c) Utilize data to inform and improve program activities.	Submission of: <ul style="list-style-type: none"> • Status Report • CAB Meeting materials • CQI plans, data, and other requested information Participation in: <ul style="list-style-type: none"> • Technical Assistance (TA) meetings • CQI meetings • Learning Collaborative Presentations

**California Home Visiting Program
 Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

Goal 2: Integrate CHVP into the local early childhood system.			
#	Objective	Activities	Deliverables
2.1	MCAH Director or designee will collaborate with local early childhood system partners to ensure a continuum of services for families.	(a) Maintain a CAB that includes local early childhood system partners and meets at least quarterly to establish appropriate linkages to referral and service systems. (b) Meet and work with other local early childhood system and community partners to coordinate services to families.	Submission of: <ul style="list-style-type: none"> • Status Report • CAB Meeting materials • MOUs and/or informal agreements
2.2	MCAH Director or designee will pursue, develop, and maintain relationships with local service agencies and referral resources to facilitate participant recruitment.	(a) Develop Memoranda of Understanding (MOUs) and/or informal written agreements (e.g., letters of support) with community agencies and service providers.	Submission of: <ul style="list-style-type: none"> • Status Report • MOUs and/or informal written agreements • Outreach logs

California Home Visiting Program
Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
Scope of Work
 July 1, 2024- June 30, 2025

Goal 3: Monitor federal benchmark measures to show improvement in maternal and childhood health.			
#	Objective	Activities	Deliverables
3.1	LHJ leadership, home visitors, and data support staff will collect and submit all information required for HRSA/MIECHV reporting.	(a) Complete all model-issued forms and assessment tools as defined by CDPH/CHVP and model-issued data collection manual(s). (b) Collect and enter federally required priority population data for all participants into the designated data system.	Submission of data for the following federal reports: <ul style="list-style-type: none"> • Demographic, serviced Utilization, and Select Clinical Indicators (Form 1) • Performance Indicators and Systems Outcomes (Form 2) • Quarterly Performance Report (Form 4) For NFP: Submission of Priority Population Survey on Status Reports.
3.2	LHJ leadership, home visitors, and data support staff will maintain clean and compliant data.	(a) Accurately collect and submit participant data using selected home visiting model and CHVP-required documents. (b) Ensure accuracy and completeness of data input into designated data systems using data quality reports and monitoring.	<ul style="list-style-type: none"> • Demonstrated compliance with data related policies and program quality measures. • Evidence of data cleaning on a monthly or quarterly basis using the CDPH/CHVP data cleaning schedule.

California Home Visiting Program
Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
Scope of Work
July 1, 2024- June 30, 2025

		<p>(c) NFP LHJs will coordinate data system requirements with the NFP National Service Office.</p> <p>(d) HFA LHJs will coordinate with the CHVP Data Team to establish buildout/modification in Efforts to Outcomes (ETO) data system and will comply with all CHVP HFA Data Collection Manual requirements.</p> <p>(e) Collect and enter participant data into designated data systems within seven working days, or as required by the selected home visiting model.</p> <p>(f) Provide and/or coordinate with data collection system owners to provide monthly enrollment and other requested reports to CDPH/CHVP as needed.</p>	<ul style="list-style-type: none">• Evidence of signed Participant Consent form for each family, as requested.
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**California Home Visiting Program
 Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

All reports and documentation must be submitted via SharePoint, unless otherwise directed by CHVP.		
All	Staffing Report	January 15, April 15, July 15, October 15
All	Status Report <ul style="list-style-type: none"> • CAB Roster, Minutes, and Agendas • MOUs or informal agreements with community agencies and service providers • Outreach logs • Training plans and logs • Policies and Procedures • Referral Triage Plan • Confirmation of signed Participant Consent Forms • Confirmation of signed confidentiality agreements for all direct staff • Model Developer agreement, accreditation, and affiliation documentation 	April 15 and/or October 15
Nurse-Family Partnership	Priority Population Survey	April 15 and October 15
All	CQI plans, data, and information	Upon Request
All	Technical Assistance calls/meetings	Quarterly (TBD)
All	Site Visit	Biennially (TBD)

Contract #/LHJ Name: 24-10/County of Fresno
California Home Visiting Program – MIECHV



California Home Visiting Program
Maternal, Infant, and Early Childhood Home Visiting (MIECHV)
Scope of Work
July 1, 2024- June 30, 2025

NOTE: If compliance standards are not met in a timely manner, CDPH/CHVP may temporarily withhold cash payment pending correction of the deficiency; disallowing all or part of the cost of the activity or action out of compliance; wholly or partly suspending or terminating the award; or withholding further awards.

Ge Vue

MCAH Director Name

A handwritten signature in blue ink, appearing to be "R" or "Rue", written over a horizontal line.

MCAH Director Signature

A handwritten date in blue ink, "6/28/24", written over a horizontal line.

Date

BUDGET SUMMARY

FISCAL YEAR
2024-25

BUDGET ORIGINAL

BUDGET STATUS ACTIVE

BUDGET BALANCE 0.00

Version: 7.0 - 150, Quarter: 4/2020

Program: California Home Visiting Program (SGF)
Agency: CHVP 24-10 FRESNO

Subk:	UNMATCHED FUNDING	NON-ENHANCED MATCHING (50/50)			ENHANCED MATCHING (75/25)			
		CHVP - SGF	AGENCY FUNDS	CHVP-SGF-NE	CHVP-CMVE	CHVP-SGF-E	CHVP-CMVE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
TOTAL FUNDING	%	CHVP - SGF	%	Agency Funds*	%	Combined Fed/State	%	Combined Fed/Agency*
ALLOCATION(S) →		1,726,516.00		0.00		0.00		0.00

EXPENSE CATEGORY	1,686,215.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(I) PERSONNEL	1,686,215.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(II) OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(III) CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(IV) OTHER COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(V) INDIRECT COSTS	40,300.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET TOTALS*	1,726,516.00	100.00%	1,726,516.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
BALANCE(S)	0.00								

TOTAL CHVP - SGF 1,726,516.00
 TOTAL TITLE XIX 0.00
 TOTAL AGENCY FUNDS 0.00
1,726,516.00 Maximum Amount Payable from State and Federal resources

WE CERTIFY THAT THIS BUDGET HAS BEEN CONSTRUCTED IN COMPLIANCE WITH ALL MCAH ADMINISTRATIVE AND PROGRAM POLICIES.

MCAH PROJECT DIRECTOR'S SIGNATURE: *[Signature]* DATE: 7/12/24

AGENCY FISCAL AGENT'S SIGNATURE: *[Signature]*

DATE: 7/12/24

STATE USE ONLY - TOTAL STATE AND FEDERAL REIMBURSEMENT	CHVP - SGF	AGENCY FUNDS	CHVP-SGF-NE	CHVP-CMVE	CHVP-SGF-E	CHVP-CMVE
(I) PERSONNEL	51023		51021	TBD	51022	TBD
(II) OPERATING EXPENSES	1,686,215.56		0.00	0.00	0.00	0.00
(III) CAPITAL EXPENSES	0.00		0.00	0.00	0.00	0.00
(IV) OTHER COSTS	0.00		0.00	0.00	0.00	0.00
(V) INDIRECT COSTS	40,300.44		0.00	0.00	0.00	0.00
Totals for PCA Codes	1,726,516.00		1,726,516.00	0.00	0.00	0.00

* These amounts contain local revenue submitted for information and matching purposes. MCAH does not reimburse Agency contributions.

Program:	California Home Visiting Program (SGF)														
Agency:	CHVP 24-10 FRESNO														
Subk:															
	UNMATCHED FUNDING					NON-ENHANCED MATCHING (\$0/50)					ENHANCED MATCHING (75/25)				
	CHVP - SGF		AGENCY FUNDS			CHVP-SGF-NE		CHVP-CMP-NE			CHVP-SGF-E		CHVP-CMP-E		
	(1)	(2)	(3)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
	TOTAL FUNDING	%	CHVP - SGF	%	Agency Funds*	%	Combined Fed/State	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*		

	TOTAL OPERATING EXPENSES													% PERSONNEL MATCH Match Available		
			0.00		0.00		0.00		0.00		0.00		0.00			
TRAVEL			0.00		0.00		0.00		0.00		0.00		0.00			
TRAINING			0.00		0.00		0.00		0.00		0.00		0.00			
1			0.00		0.00		0.00		0.00		0.00		0.00			
2			0.00		0.00		0.00		0.00		0.00		0.00			
3			0.00		0.00		0.00		0.00		0.00		0.00			
4			0.00		0.00		0.00		0.00		0.00		0.00			
5			0.00		0.00		0.00		0.00		0.00		0.00			
6			0.00		0.00		0.00		0.00		0.00		0.00			
7			0.00		0.00		0.00		0.00		0.00		0.00			
8			0.00		0.00		0.00		0.00		0.00		0.00			
9			0.00		0.00		0.00		0.00		0.00		0.00			
10			0.00		0.00		0.00		0.00		0.00		0.00			
11			0.00		0.00		0.00		0.00		0.00		0.00			
12			0.00		0.00		0.00		0.00		0.00		0.00			
13			0.00		0.00		0.00		0.00		0.00		0.00			
14			0.00		0.00		0.00		0.00		0.00		0.00			
15			0.00		0.00		0.00		0.00		0.00		0.00			
** Unmatched Operating Expenses are not eligible for Federal matching funds (Title XIX). Expenses may only be charged to Unmatched Title V (Col. 3), State General Funds (Col. 5), and/or Agency (Col. 7) funds.																

(III) CAPITAL EXPENDITURE DETAIL																
TOTAL CAPITAL EXPENDITURES																
			0.00		0.00		0.00		0.00		0.00		0.00			

(IV) OTHER COSTS DETAIL																
TOTAL OTHER COSTS																
			0.00		0.00		0.00		0.00		0.00		0.00			
SUBCONTRACTS																
1			0.00		0.00		0.00		0.00		0.00		0.00			
2			0.00		0.00		0.00		0.00		0.00		0.00			
3			0.00		0.00		0.00		0.00		0.00		0.00			
4			0.00		0.00		0.00		0.00		0.00		0.00			
5			0.00		0.00		0.00		0.00		0.00		0.00			
6			0.00		0.00		0.00		0.00		0.00		0.00			
7			0.00		0.00		0.00		0.00		0.00		0.00			
8			0.00		0.00		0.00		0.00		0.00		0.00			
OTHER CHARGES																
1			0.00		0.00		0.00		0.00		0.00		0.00			
2			0.00		0.00		0.00		0.00		0.00		0.00			
3			0.00		0.00		0.00		0.00		0.00		0.00			
4			0.00		0.00		0.00		0.00		0.00		0.00			
5			0.00		0.00		0.00		0.00		0.00		0.00			
6			0.00		0.00		0.00		0.00		0.00		0.00			
7			0.00		0.00		0.00		0.00		0.00		0.00			
8			0.00		0.00		0.00		0.00		0.00		0.00			
INDIRECT COSTS DETAIL																
TOTAL INDIRECT COSTS																
			40,300.44		40,300.44		40,300.44		0.00		0.00		0.00			
2.39% of Total Wages + Fringe Benefits																

Program:	California Home Visiting Program (SGF)	UNMATCHED FUNDING	NON-ENHANCED MATCHING (50/50)	ENHANCED MATCHING (75/25)
Agency:	CHVP 24-10 FRESNO	CHVP - SGF	CHVP-SGF-NE	CHVP-SGF-E
SubK:		(1)	(2) (3) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15)	CHVP-CMV E
		TOTAL FUNDING	%	Agency Funds*
			%	CHVP-SGF
			%	Agency Funds*
			%	Combined Fed/State
			%	Combined Fed/Agency*
			%	Combined Fed/State
			%	Combined Fed/Agency*

(I) PERSONNEL DETAIL

1	FULL NAME (First Name Last Name)	TITLE OR CLASSIFICATION (No Acronyms)	% FTE	ANNUAL SALARY	TOTAL WAGES	TOTAL PERSONNEL COSTS		UNMATCHED FUNDING		NON-ENHANCED MATCHING (50/50)		ENHANCED MATCHING (75/25)		J-Pers MCF Per Staff	Staff Traveling (X)	
						1,686,215.56	700,297.56	CHVP - SGF	AGENCY FUNDS	CHVP-SGF-NE	CHVP-CMV NE	CHVP-SGF-E	CHVP-CMV E			
						FRINGE BENEFIT RATE	71.03%									
						TOTAL WAGES	985,918.00	985,918.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	Ge Vue	MCAH Director/Division Manager (In-kind)	15.00%	155,469.00	0.00	1,686,215.56	1,686,215.56	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
2	Jennifer Day	Supervising Public Health Nurse	63.00%	97,945.00	97,945.00	700,297.56	700,297.56	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
3	Lorraine Hardy	Supervising Public Health Nurse	30.00%	155,469.00	46,641.00	985,918.00	985,918.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
4	Elizabeth Solorio	Public Health Nurse II	100.00%	123,104.00	123,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
5	Rosa Ybarra-Gonzalez	Public Health Nurse II	100.00%	129,407.00	129,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
6	Lupe Wade	Public Health Nurse II	100.00%	129,407.00	129,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
7	Eileen Murry	Public Health Nurse II	100.00%	129,407.00	129,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
8	Yolanda Garza	Office Assistant II	100.00%	48,795.00	48,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
9	Ari Vang	Health Educator	100.00%	77,596.00	77,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
10	Ana Carbajal	Health Education Assistant	100.00%	54,359.00	54,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
11	Nang Thao	Health Education Assistant	100.00%	54,359.00	54,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
12	Vacant	Health Education Assistant	100.00%	42,575.00	42,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
13	Vacant	Health Education Specialist	100.00%	52,323.00	52,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30%		
14																
15																
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California Home Visiting Program
State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
Scope of Work
July 1, 2024- June 30, 2025

The purpose of this scope of work (SOW) is to provide guidance and outline requirements for implementing early childhood home visiting services in the California Department of Public Health/California Home Visiting Program (CDPH/CHVP) funded by California State General Funds (SGF). CHVP SGF-funded local health jurisdictions (LHJs) may implement and/or expand Healthy Families America (HFA), Nurse-Family Partnership (NFP), Parents as Teachers (PAT), Family Connects, and/or Home Instruction for Parents of Preschool Youngsters (HIPPPY) home visiting programs in accordance with State requirements to achieve positive outcomes. The SOW includes the following goals:

1. Provide leadership and structure to implement the California Home Visiting Program (CHVP) in LHJs.
2. Integrate the home visiting program into the local early childhood system.
3. Collect, enter, and report on all required participant data.
4. Provide relief and support with rebuilding and stabilizing for staff and families served by Local MCAH home visiting programs including CHVP Innovation Projects through enhanced training, technology, additional staff costs, and family support materials (Special Support Activities).

Note: LHJs may continue to spend up to 25% of the SFY 2024-25 SGF EBHV allocation on Special Support Activities, as outlined in Goal 4, below.

California Home Visiting Program
State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
Scope of Work
 July 1, 2024- June 30, 2025

Goals, Objectives, Activities, and Deliverables for July 1, 2024 – June 30, 2025

Goal 1: Provide leadership and structure to implement CHVP in the LHJ.			
#	Objective	Activities	Deliverables
1.1	<p>MCAH Director or designee will provide effective leadership and oversight of CHVP.</p> <p>NOTE: The MCAH Director is required to devote a minimum of 0.05 FTE and a maximum of 0.15 FTE to CHVP oversight, fostering partnerships and collaboration within the LHJ, and directing the local CHVP community advisory board (CAB). The percentage FTE dedicated to CHVP budgets should be deducted from the local MCAH budget to ensure the LHJ does not exceed the MCAH Director FTE Requirements as outlined in the Local MCAH Program P&P Manual. If an MCAH Director cannot meet the requirements of the CHVP SOWs, they can identify a designee, as outlined in the Local MCAH Program P&P. In this</p>	<p>(a) Provide leadership and oversight on all matters related to the development, implementation, operation, administration, evaluation, and reporting for local implementation of home visiting programs following CDPH/CHVP Policies and Procedures (P&P).</p> <p>(b) Attend quarterly CHVP Director calls.</p> <p>(c) Participate in ongoing community advisory board (CAB) Meetings, other local community groups, site visits meetings and conferences as directed.</p>	<p>Submission of:</p> <ul style="list-style-type: none"> • Status Reports • CAB meeting materials • Staffing Reports <p>Participation in:</p> <ul style="list-style-type: none"> • Virtual and/or in-person site visits <p>NOTE: If an LHJ establishes a subcontractor (subK) to deliver home visiting services, an LHJ representative (the CHVP Director when possible and appropriate) must be present during all technical assistance (TA) calls, virtual or in-person visits, and be involved in all programmatic, data, contract, and fiscal communications with CDPH/CHVP. This requirement</p>

California Home Visiting Program
State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
Scope of Work
 July 1, 2024- June 30, 2025

Goal 1: Provide leadership and structure to implement CHVP in the LHJ.			
#	Objective	Activities	Deliverables
	situation, the designee, who may be identified as an MCAH Coordinator or other position, can act as the responsible party for CHVP, and should be designated as such on the CHVP budget justification.		ensures that the LHJ maintains oversight and direct involvement in all aspects of the contracted services, guaranteeing alignment with CDPH/CHVP standards and expectations. Additionally, no more than 10% of the allocation can be spent on administrative oversight of a subK.
1.2	LHJ leadership and home visitors will implement home visiting services utilizing culturally responsive practices to ensure that all interactions, interventions, and service deliveries effectively meet the diverse needs of the communities served, employing a cultural humility approach.	(a) Review LHJs MCAH Title V Needs Assessment to determine the community’s equity needs. (b) Participate in opportunities designed to enhance cultural sensitivity through webinars, trainings, and/or conferences. (c) Provide culturally responsive services that address the identified cultural needs of families (e.g., literacy levels, disabilities, military families, grandparents, tradition, etc.). (d) Provide documents in the family’s preferred language, when feasible. Documents should be	Submission of: <ul style="list-style-type: none"> • Status Reports • Staffing Reports • Staff Training Logs

**California Home Visiting Program
 State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

Goal 1: Provide leadership and structure to implement CHVP in the LHJ.			
#	Objective	Activities	Deliverables
		<p>written in no more than an eighth-grade reading level and use plain language.</p> <p>(e) Recruit and hire staff that reflect the community served and/or speak the language of program participants, when possible.</p> <p>(f) As needed, develop and document adaptations that are developmentally, culturally, and linguistically responsive to families, upon approval from model developer and CDPH/CHVP.</p>	
1.3	LHJ leadership will hire, train, and retain staff to comply with selected home visiting model requirements and CDPH/CHVP Policies and Procedures.	<p>(a) Participate in model required trainings related to screening tools, health assessments, reflective supervision, data collection tools, and software.</p> <p>(b) Participate in CHVP site visits as directed by CDPH/CHVP.</p> <p>(c) Maintain full staffing capacity to serve families and adhere to specific model requirements.</p> <p>(d) All staff will sign a confidentiality agreement at the time of hire and annually thereafter.</p>	<p>Submission of:</p> <ul style="list-style-type: none"> • Status Report • Staff training logs and plans • Staffing Reports • Confirmation of signed confidentiality agreement for each staff member

California Home Visiting Program
State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
Scope of Work
 July 1, 2024- June 30, 2025

Goal 1: Provide leadership and structure to implement CHVP in the LHJ.			
#	Objective	Activities	Deliverables
1.4	LHJ Leadership will ensure the program reaches and maintains contracted Caseload Capacity (CC).	(a) Develop and sustain relationships with appropriate agencies to obtain home visiting participant referrals. (b) Develop a referral triage process for incoming home visiting participants to ensure families are connected with the program that best meets their needs. (c) Ensure each newly enrolled participant receives informed consent and signs a CHVP Participant Consent Form. NOTE: Any LHJ that falls below 85% of the CC for three (3) consecutive months may be required to participate in an Extra Support Plan.	Submission of: <ul style="list-style-type: none"> • Status Reports • Outreach activity Log • Referral triage process outlining referral process (flow chart, logic model, narrative, etc.). • Confirmation of signed CHVP Participant Consent Form for each enrolled participant • Submission of complete and timely participant enrollment data.
1.5	MCAH Director or designee will provide oversight and leadership to ensure selected home visiting model fidelity and quality assurance.	(a) Implement model requirements in accordance with the selected model(s) fidelity standards. (b) LHJs interested in implementing a model-approved adaptation must obtain written	Submission of: <ul style="list-style-type: none"> • Selected model Certificate of Fidelity, Fidelity or Accreditation Report, or similar document demonstrating good standing and model fidelity.

**California Home Visiting Program
 State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

Goal 1: Provide leadership and structure to implement CHVP in the LHJ.			
#	Objective	Activities	Deliverables
		approval from CDPH/CHVP prior to implementation.	
1.6	LHJ leadership will develop and implement home visiting policies and procedures (P&P) and follow all applicable MCAH and CHVP P&Ps.	(a) Develop and conduct an annual review of local P&Ps related to home visiting. (b) Conduct an annual review of, and ensure compliance with, CDPH/CHVP P&Ps. (c) Conduct an annual review of, and ensure compliance with, the MCAH Fiscal Administration P&P Manual. (d) Conduct an annual review of, and ensure compliance with, the Local MCAH Programs P&Ps.	Submission of: <ul style="list-style-type: none"> • Status Reports • Annual confirmation of review of local and CDPH/CHVP P&Ps

California Home Visiting Program
State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
Scope of Work
 July 1, 2024- June 30, 2025

Goal 1: Provide leadership and structure to implement CHVP in the LHJ.			
#	Objective	Activities	Deliverables
1.7	LHJ leadership will participate in technical assistance (TA) and Continuous Quality Improvement (CQI) projects and activities to support program implementation and improvement goals.	(a) Participate in TA meetings and quality improvement activities as directed by CDPH/CHVP. (b) Utilize the CAB to inform and address quality improvement projects and decisions. (c) Utilize data to inform and improve program activities.	Submission of: <ul style="list-style-type: none"> • Status Reports • CAB meeting materials • CQI Plans, data, and information Participation in: <ul style="list-style-type: none"> • Quarterly TA meetings

California Home Visiting Program
State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
Scope of Work
 July 1, 2024- June 30, 2025

Goal 2: Integrate the home visiting program into the local early childhood system.			
#	Objective	Activities	Deliverables
2.1	MCAH Director or designee will collaborate with local early childhood system partners to ensure a continuum of services for families.	(a) Maintain a CAB that includes local early childhood system partners and meets at least quarterly to establish appropriate linkages to referral and service systems. (b) Meet and work with other local early childhood system and community partners to coordinate services to families.	Submission of: <ul style="list-style-type: none"> • Status Reports • CAB meeting materials • MOUs and/or information written agreements
2.2	MCAH Director or designee will pursue, develop, and maintain relationships with local service agencies and referral resources to facilitate participant recruitment.	(a) Develop Memoranda of Understanding (MOU) and/or informal written agreements (e.g., letters of support) with community agencies and service providers.	Submission of: <ul style="list-style-type: none"> • Status Reports • MOUs and/or informal written agreements • Outreach logs

California Home Visiting Program
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Scope of Work
 July 1, 2024- June 30, 2025

Goal 3: Collect, enter, and report on all required participant data.			
#	Objective	Activities	Deliverables
3.1	LHJ leadership, home visitors, and data support staff will maintain clean and compliant data.	(a) Accurately collect and submit participant data using selected home visiting model and CHVP-required documents. (b) Ensure accuracy and completeness of data input into designated data systems using data quality reports and monitoring. (c) NFP LHJs will coordinate data system requirements with the NFP National Service Office. (d) HFA LHJs will coordinate with the CHVP Data Team to establish buildout/modification in Efforts to Outcomes (ETO) data system and will comply with all CHVP HFA Data Collection Manual requirements. (e) PAT LHJs will coordinate data system requirements with the PAT National Office for use of the Penelope or Visit Tracker Web data system(s)	<ul style="list-style-type: none"> • Submission of timely and accurate data on participant demographics, service utilization, and performance measures, according to, and with fidelity to, the selected home visiting model guidelines and CHVP requirements. • Participate in regular technical assistance calls and site visits with CDPH/CHVP staff.

California Home Visiting Program
State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
Scope of Work
July 1, 2024- June 30, 2025

Goal 3: Collect, enter, and report on all required participant data.			
#	Objective	Activities	Deliverables
		(f) Collect and enter participant data into designated data systems within seven working days, or as required by the selected home visiting model. (g) Provide and/or coordinate with data collection system owners to provide monthly enrollment and other requested reports to CDPH/CHVP as needed.	

California Home Visiting Program
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Scope of Work
 July 1, 2024- June 30, 2025

Goal 4 (if applicable): Provide relief and support with rebuilding and stabilizing for staff and families served by Local MCAH home visiting programs, including CHVP Innovation Projects, through enhanced training, technology, additional staff costs, and family support materials.			
#	Objective	Activity	Deliverable
4.1	LHJ leadership will monitor the use of funds for Special Support Activities. NOTE: LHJs can spend up to 25% of the FY 2024-25 SGF EBHV allocation on Special Support Activities.	(a) Additional Staff Costs: Fund staff costs associated with providing home visits or administration for programs, including incentive bonuses or overtime pay that supports individual employees. (b) Training: Fund additional training opportunities that address the needs of families, including but not limited to health equity, reproductive justice, social determinants of health, etc. (c) Technology: Fund and distribute the necessary technological means for participant families and staff. (d) Family Support Materials: Fund the purchase of necessary support materials, including diapers, diapering supplies, gift cards, and prepaid grocery cards to participating families for the purpose of providing extra support.	Submission of: <ul style="list-style-type: none"> • Special Support Activity Report Additional Staff Costs: <ul style="list-style-type: none"> ○ Number of staff (not FTE) receiving incentive or other pay ○ Total amount spent on Additional Staff Costs ○ Explanation of fund use Training: <ul style="list-style-type: none"> ○ Name and date of training. ○ Purpose and description of training ○ Name and number of staff participating in training ○ Costs associated with training, including travel Technology: <ul style="list-style-type: none"> ○ Hardware or software purchased ○ Number of families receiving technology

California Home Visiting Program
State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
Scope of Work
 July 1, 2024- June 30, 2025

Goal 4 (if applicable): Provide relief and support with rebuilding and stabilizing for staff and families served by Local MCAH home visiting programs, including CHVP Innovation Projects, through enhanced training, technology, additional staff costs, and family support materials.			
			<ul style="list-style-type: none"> ○ Number of staff receiving technology Family Support Materials: <ul style="list-style-type: none"> ○ Type and number of gift cards purchased and distributed ○ Type and number of prepaid grocery cards purchased and distributed. ○ Number of families receiving diapers and diapering supplies ○ Information about “other” Family Support Materials purchased
4.2	LHJ leadership will maintain clean and compliant special support activity data, per CHVP guidelines.	(a) Collect, maintain, and report use of Special Support funds as outlined in CHVP Special Support Activity guidance.	Submission of: <ul style="list-style-type: none"> ● Special Support Activity Report ● Additional documentation upon request

**California Home Visiting Program
 State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
 Scope of Work
 July 1, 2024- June 30, 2025**

Home Visiting Model	Monitoring Channel	Due Date
All reports and documentation must be submitted via SharePoint, unless otherwise directed by CHVP.		
All	Staffing Report	January 15, April 15, July 15, October 15
All	Status Report <ul style="list-style-type: none"> • CAB Roster, Minutes, and Agendas • MOUs or informal agreements with community agencies and service providers • Outreach logs • Training plans and logs • Policies and Procedures • Referral Triage Plan • Confirmation of signed Participant Consent Forms • Confirmation of signed confidentiality agreements for all direct staff • Model Developer Agreement, Accreditation, and/or Affiliation documentation. • Special Support Activity Report 	April 15 and/or October 15 as determined by CDPH/CHVP
Nurse-Family Partnership	Priority Population Survey	April 15 and October 15
All	CQI plans, data, and information	Upon Request

California Home Visiting Program
State General Fund (SGF) Evidence-Based Home Visiting (EBHV)
Scope of Work
July 1, 2024- June 30, 2025

Home Visiting Model	Monitoring Channel	Due Date
All	Technical assistance calls/meetings	Quarterly (TBD)
All	Site Visit	TBD
All (if applicable)	Special Support Activity Report	April 15 and October 15

NOTE: If compliance standards are not met in a timely manner, CDPH/CHVP may temporarily withhold cash payment pending correction of the deficiency; disallowing all or part of the cost of the activity or action out of compliance; wholly or partly suspending or terminating the award; or withholding further awards.

Ge Vue

MCAH Director Name



MCAH Director Signature

6/28/24

Date

Funding Allocation from California Department of Public Health

Allocation Name: California Home Visiting Program - Maternal, Infant, and Early Childhood Home Visiting (MIECHV) and California Home Visiting Program – State General Fund – Evidence Based Home Visiting (EBHV) Allocation

Fund/Subclass: 0001/10000

Organization: 56201718, 56201750

Revenue Account #: 4380, 3530