

# Local Assistance Funding

*Budgets*

# Local Assistance Funding BY 2020-21

Funding round	Status of Funds
Core Grant 2020/21	Expired 6/30/21
COVID Round 1	Expired 7/05/21
COVID Round 2	Option to include in 2020-21BY or 2021-22 BY
COVID Round 3	Option to include in 2020-21BY or 2021-22 BY

# Local Assistance Funding BY 2021-22

Funding round	Funding application & budget due	Status of Funds
Core Grant 2021/22	8/31/21	<ul style="list-style-type: none"><li>• Must be encumbered in current BY</li><li>• Cannot be carried forward</li></ul>
COVID Round 3	Completed	<ul style="list-style-type: none"><li>• All funds must be encumbered in the current contract</li><li>• Funds may be carried forward until 6/30/24</li></ul>
COVID Round 4	8/31/21	<ul style="list-style-type: none"><li>• All funds must be encumbered in the current contract</li><li>• Funds may be carried forward until 6/30/24</li></ul>

# COVID Supplemental Funding Rounds 3 & 4

- Funds *must* be encumbered in current contract (expiring 6/30/22) but may be rolled forward until June 2024
- In March 2022, LHDs will need to project their unspent Round 2, Round 3 and Round 4 COVID funds and provide to IZB
- Unspent funds may be put into first 2 years of new contract

# Incentives

- Original state proposal was accepted by CDC.
- Sent in a revision to raise the limit to \$100/person and add more choices for gift cards.
- Still waiting on approval.
- Currently reviewing and approving any proposals that are for \$25/person.
- Reminder: we will be asking for tracking and outcomes as incentives are implemented to help assess their impact.

# Local Assistance Funding

*Scope of Work and Workplans*

# Local Assistance Funding BY 2021-22

Funding round	Scope of Work (SOW)	Workplan to Implement SOW
Core Grant 2021/22	<ul style="list-style-type: none"><li>• Provided to LHDs in Funding Announcement – Goals 1-8</li></ul>	<ul style="list-style-type: none"><li>• Revised existing 2-year plan to 3-year plan</li><li>• Sent to LHDs on 6/1/21; revisions optional</li></ul>
COVID Round 3	<ul style="list-style-type: none"><li>• Provided to LHDs in Funding Announcement – Goal 9</li></ul>	<ul style="list-style-type: none"><li>• LHDs submitted vaccination workplans in Dec 2020</li></ul>
COVID Round 4	<ul style="list-style-type: none"><li>• Provided to LHDs in Funding Announcement – Goal 9</li></ul>	<ul style="list-style-type: none"><li>• LHD Vaccination Equity Plan due 9/17/21</li></ul>

# COVID Rounds 3 & 4 Scope of Work

9. COVID-19 Vaccination	
Goal 9.1 Organize an effective COVID-19 vaccination response at the local level.	
Required Activities	Performance Measures
a. Develop and implement a COVID-19 vaccination plan that incorporates the three phases of vaccine availability, ensures equitable vaccination access at each phase, and encourages widespread vaccine acceptance and uptake.	<ol style="list-style-type: none"><li>1. LHD COVID-19 Vaccination Planning Template completed and submitted to IZB-CDPH.</li><li>2. Summary report of progress made in implementing local COVID-19 vaccination plan.</li><li>3. Response to requests from IZB-CDPH for information on local efforts and plans to address vaccine hesitancy, improve vaccine access, reach vulnerable populations, and vaccinate adolescents (and children if approved), during Phase 3 of the vaccine rollout.</li></ol>

# Invoicing

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- CDPH has created an invoice template that can be used by all LHDs. Please contact your contract analyst for a copy.
- All invoices must have a first page which summarizes charges by funding source.
- All invoices must include additional pages which provide budget line item charges (invoice detail).
- Invoices for Quarters 1 – 3 are due within 30-days after the end of the prior billing quarter

# Next steps for LHDs

- Submit your budgets for Core Grant and Round 4 to [izb.admin@cdph.ca.gov](mailto:izb.admin@cdph.ca.gov) if you haven't already
- By September 17<sup>th</sup>, submit 2021-22 COVID Vaccination Equity Plan to [izb.admin@cdph.ca.gov](mailto:izb.admin@cdph.ca.gov)
- Review feedback on your plan from CDPH
- Ongoing—monitor progress, make mid-course corrections on estimates and strategies

# For questions on completing your LHD COVID vaccination equity plan

- Overall questions
  - [izb.admin@cdph.ca.gov](mailto:izb.admin@cdph.ca.gov)
- Data prepopulated in your template Part 1
  - [Rui.Zhao@cdph.ca.gov](mailto:Rui.Zhao@cdph.ca.gov)
- For help connecting with your LHJ's community-based organizations as part of CA's [Vaccinate All 58 \(VA58\) program](#)
  - [Edgar.Ednacot@cdph.ca.gov](mailto:Edgar.Ednacot@cdph.ca.gov)
- Access to state supplied Tdap, flu and HepA vaccine
  - [Nisha.Gandhi@cdph.ca.gov](mailto:Nisha.Gandhi@cdph.ca.gov)

# For Discussion

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- Feedback on Equity Plan Process
- Feedback on existing SOW
  - Besides the obvious reason of COVID, are there barriers to completing any of the regular activities in the SOW?
- How are you all doing and how can we continue to help?