

1                               BEFORE THE BOARD OF SUPERVISORS  
2   OF THE  
3                               COUNTY OF FRESNO, STATE OF CALIFORNIA  
4

5 IN THE MATTER OF INCREASING THE FY 2024-25 )  
6 APPROPRIATIONS AND ESTIMATED REVENUES )       RESOLUTION  
7 IN THE AGRICULTURE ORG 4010 IN THE )  
8 AMOUNT OF \$843,610 )

9               WHEREAS, the Department of Agriculture (the Department) Org 4010 received  
10 revenue from Unclaimed Gas Tax and Mill Assessment in excess of the budgeted  
11 amount; and

12               WHEREAS, Unclaimed Gas Tax was received in State-Aid for Agriculture  
13 Account 3545, General Fund 0001, Administration Org 40101014, General Subclass  
14 10000 and Mill Assessment was received to State-Aid-Pesticide Mill Assessment  
15 Account 3555, General Fund 0001, Pesticide Use Org 40101005, General Subclass  
16 10000; and

17  
18               WHEREAS, said monies are not included in the FY 2024-25 adopted  
19 appropriations and estimated revenues of the Agriculture Org 4010; and

20               WHEREAS, the Department determined that part of the excess funds should be  
21 spent on various services, supplies and equipment; and

22               WHEREAS, Section 29130 of the Government Code provides for the  
23 appropriation of these funds by a four-fifths vote of the Board of Supervisors.

24               NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax  
25 Collector is authorized to increase the appropriations in the FY 2024-25 Agriculture Org  
26 4010 Adopted Budget as follows:  
27  
28

FUND	0001	General Fund	
SUBCLASS	10000	General Subclass	
ORGANIZATION	4010	Agriculture	
ACCOUNT	7010	Agricultural	\$100,000
ACCOUNT	7011	Agricultural-Weed Killer	\$77,000
ACCOUNT	7265	Office Expense	\$74,700
ACCOUNT	7295	Professional & Specialized Services	\$220,410
ACCOUNT	7296	Data Processing Services	\$160,000
ACCOUNT	7345	Facility Operation & Maintenance	\$150,000
ACCOUNT	7416	Trans & Travel County Garage	\$10,000
ACCOUNT	7430	Utilities	\$23,000
<b>TOTAL SERVICES AND SUPPLIES</b>			<b>\$815,110</b>

ACCOUNT	8300	Program 92043	Equipment	\$9,000
ACCOUNT	8300	Program 92044	Equipment	\$9,000
ACCOUNT	8300	Program 92045	Equipment	\$10,500
<b>TOTAL EQUIPMENT</b>				<b>\$28,500</b>

**TOTAL APPROPRIATIONS** **\$843,610**

BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2024-25 Agriculture Organization 4010 Adopted Budget be increased as follows:

FUND	0001	General Fund
SUBCLASS	10000	General Subclass
ORGANIZATION	4010	Agriculture

1  
2 ACCOUNT            3545            State-Aid For Agriculture            \$587,963  
3 ACCOUNT            3555            State-Aid-Pesticide Mill Assessment            \$255,647  
4  
5 **TOTAL ESTIMATED REVENUES**            **\$843,610**  
6

7  
8            THE FOREGOING, was passed and adopted by the following vote of the Board  
9 of Supervisors of the County of Fresno this \_\_\_\_\_ day of \_\_\_\_\_,  
10 2025, to wit:

11  
12 AYES:  
13 NOES:  
14 ABSENT:  
15 ABSTAINED:  
16

17 \_\_\_\_\_  
18 Ernest Buddy Mendes, Chairman of the Board  
of Supervisors of the County of Fresno

19 **ATTEST:**  
20 BERNICE E. SEIDEL  
21 Clerk to the Board of Supervisors  
22 County of Fresno, State of California

23 By: \_\_\_\_\_  
24 Deputy  
25  
26  
27  
28