

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING THE FY 2025-26)
OFFICE OF HOUSING AND HOMELESSNESS)
EXPENDITURES ORG 5428 APPROPRIATIONS AND) RESOLUTION
ESTIMATED REVENUES IN THE AMOUNT OF \$5,251,402)

WHEREAS, on November 18, 2025, the Fresno County Administrative Office created the Office of Housing and Homelessness Division to centralize the departments of Housing and Urban Development, Social Services, and County Administrative Office homelessness response roles and programs. This action required the creation of an expenditures Org (5428) and consists of the transfer of operational control of the identified homelessness programs and associated positions permanently

from the Department of Social Services to the Office of Housing and Homelessness Org 5428; and

WHEREAS, the Office of Housing and Homelessness Org 5428, Fund 0001, Subclass 10000 requires funds in the amount of \$5,251,402 to be used to fund the salaries and benefits and related services and supplies of two new Office of Housing and Homelessness positions, one position transferred from the County Administrative Office Org 0120, and six positions transferred from the Department of Social Services Org 5610 to the Office of Housing and Homelessness Org 5428; and

WHEREAS, said monies are not included in the FY 2025-26 adopted appropriations and estimated revenues of the Office of Housing and Homelessness Org 5428; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2025-26 Office of Housing and Homelessness Org 5428 as follows:

1	FUND	0001	General	
2	SUBCLASS	10000		
3	ORG	5428	Office of Housing and Homelessness	
4	6000 – SALARIES AND BENEFITS			
5	ACCOUNT	6100	Regular Salaries	\$ 298,516
6	ACCOUNT	6400	Retirement	\$ 137,055
7	ACCOUNT	6500	OASDI	\$ 22,837
8	ACCOUNT	6570	401(a) Matching Contribution	\$ 4,365
9	ACCOUNT	6600	Health Insurance	\$ 88,464
10	ACCOUNT	6650	Life & Disability Insurance	\$ 1,853
11	TOTAL SALARIES AND BENEFITS			\$ 553,090
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13	7000 – SERVICES AND SUPPLIES			
14	ACCOUNT	7295	Professional and Specialized Services	\$ 260,020
15	ACCOUNT	7870	Support & Care of Persons	\$4,438,292
16	TOTAL SERVICES AND SUPPLIES			\$4,698,312
17	<u>TOTAL APPROPRIATIONS</u>			<u>\$5,251,402</u>

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19 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2025-26 Office of

20 Housing and Homelessness Org 5428 be increased as follows:

21	FUND	0001	General	
22	SUBCLASS	10000		
23	ORG	5428	Office of Housing and Homelessness	
24	ACCOUNT	5957	Operating Transfers In	\$5,177,576
25	ACCOUNT	5990	Intrafund Revenue Account	\$ 73,826
26	TOTAL ESTIMATED REVENUES			<u>\$5,251,402</u>

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1 THE FOREGOING, was passed and adopted by the following vote for the Board of Supervisors
2 of the County of Fresno this 10th day of February, 2026, to-wit:

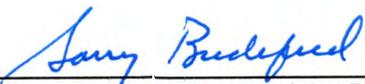
3 AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco

4 NOES: None

5 ABSENT: None

6 ABSTAINED: None

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Gary Bredefeld, Chairman of the Board of Supervisors
of the County of Fresno

9 **ATTEST:**
10 Bernice E. Seidel
11 Clerk of the Board of Supervisors
County of Fresno, State of California

12 By: 
13 Deputy

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