

ATTACHMENT A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 1500 -- PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2025-26	CHANGE (\$)	CHANGE (%)
1501. Camping Grounds Reservation Fees (Per 24 hour period) a. Individual Camp Sites Choinumni, (No reservations) Lost Lake , Los Gatos Creek , Coalanga Mineral Springs, Camp Sites b. Group Camping-Reservation Choinumni, Lost Lake c. Senior Citizens (All Areas) d. Disabled Veterans and Active-Duty Military Personnel (All Areas)	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle \$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle \$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit \$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle \$11.00/site per 24 hrs. incl. 1st vehicle plus \$5.00 each additional vehicle			
1502. Picnic Grounds--Reservation Fees (Reserved Day Use) a. Ernest Lawrence Pavilion b. Lost Lake c. Kearney Park 1. Camphor Grove 2. Oak Knoll A 3. Oak Knoll B 4. Section 1 5. Section 1A 6. Section 2A 7. Section 4 8. Tea House 9. Garfield Corner 10. Lakeview	\$100.00 per day plus \$100.00 refundable deposit \$100.00 per day plus \$100.00 refundable deposit \$100.00 per day plus \$100.00 refundable deposit \$175.00 per day plus \$175.00 refundable deposit \$175.00 per day plus \$175.00 refundable deposit \$100.00 per day plus \$100.00 refundable deposit \$100.00 per day plus \$100.00 refundable deposit \$100.00 per day plus \$100.00 refundable deposit \$175.00 per day plus \$175.00 refundable deposit \$100.00 per day plus \$100.00 refundable deposit \$100.00 per day plus \$100.00 refundable deposit \$200.00 per day plus \$200.00 refundable deposit \$100.00 per day plus \$100.00 refundable deposit	\$6.00/site per 24 hrs. incl. 1st vehicle plus \$5.00 each additional vehicle		
1503. Annual Park Entrance Fee All County Parks (Exempt Veterans and Active-Duty Military Personnel) a. Vehicle Entrance Fee All Parks-Daily (Exempt Veterans and Active-Duty Military Personnel) b. and Active-Duty Military Personnel)	\$40.00 per year \$5.00 per vehicle	\$0.00 per year (*Veterans and Active-Duty Military Personnel) \$0.00 per vehicle (*Veterans and Active-Duty Military Personnel)		
1504. Volleyball Court Reservation Fees	\$30.00/half day per court \$60.00/full day per court \$73.00/half day for 7 court			

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FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2025-26	CHANGE (\$)	CHANGE (%)
1505. Soccer Field Reservation Fees	\$146.00/full day per court for 7 courts \$50.00/per day plus \$50.00/per field refundable deposit			
1506. Subdivision Tree Deposit Trust	\$112.00/per 15 gallon tree			
1507. Kearney Park Entire Park Per Day	\$3,270.00 per day \$1,000.00 per day refundable deposit			
1508. Courthouse Park Entire Park Per Day	\$399.00 per day			
1509. Parks Staff Program Manager Parks Services Supervisor Tree Trimmer Senior Tree Trimmer Parks Groundskeeper Parks Maintenance Worker	\$116.37/hr \$82.58/hr \$71.22/hr \$58.87/hr \$60.04/hr \$64.38/hr			