

LEGEND



JUVENILE HALL AND COMPUTER
BUILDING BOUNDARY

Exhibit "A"
Board Agenda

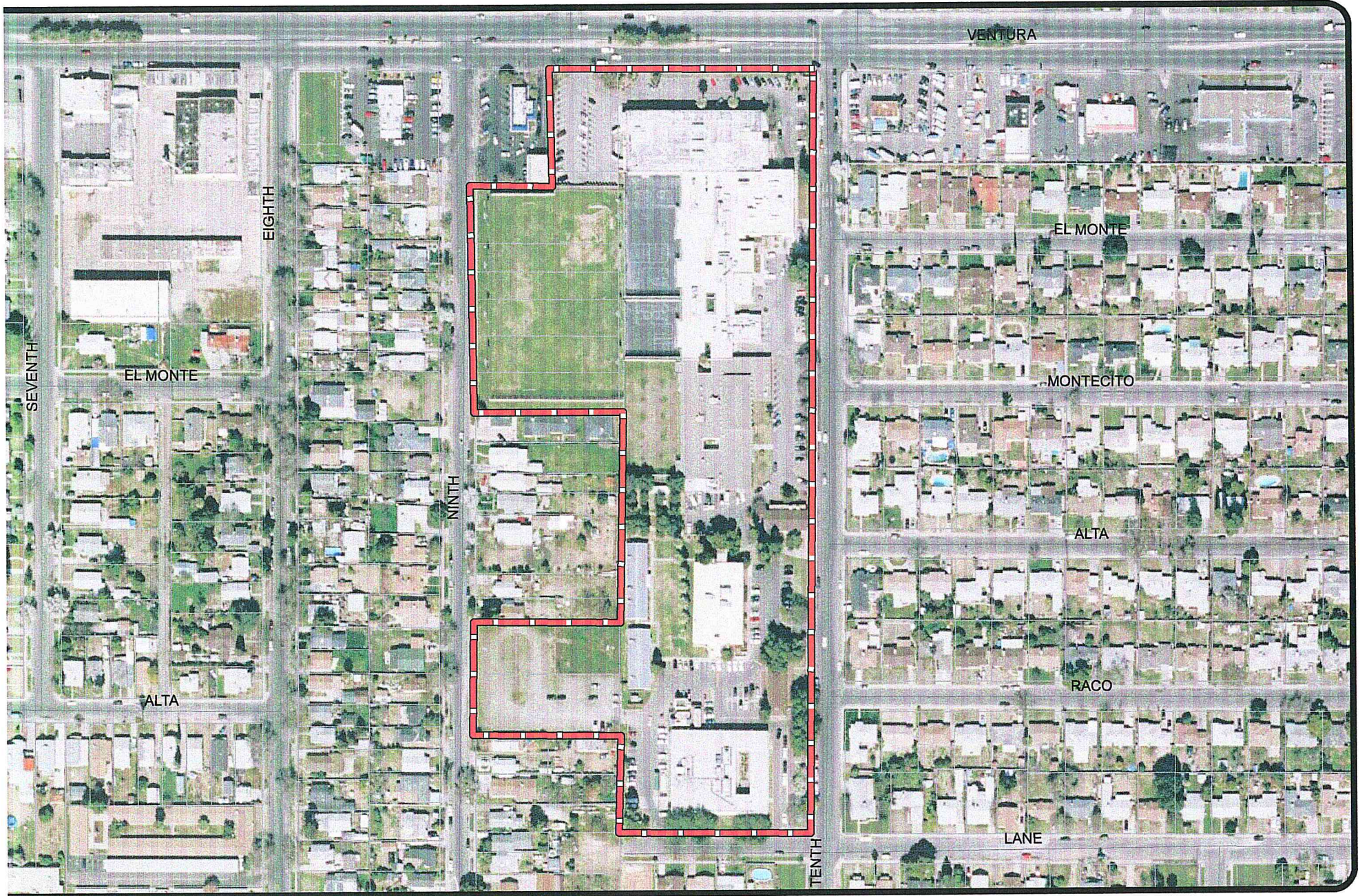


Exhibit "B"
Board Agenda
VENTURA AND TENTH STREETS
VACANT PROPERTY COST

Fiscal Year	Campus	Vandalism/Theft	Maintenance	Utilities	Security	Total Cost Per Year
2011	10th Street	\$ 7,672.60	\$ 54,853.88	\$ 55,897.95	\$ 10,703.00	\$ 129,127.43
2012	10th Street	\$ 8,025.01	\$ 36,592.50	\$ 43,179.36	\$ 11,250.00	\$ 99,046.87
2013	10th Street	\$ 3,574.75	\$ 48,038.27	\$ 55,512.83	\$ 13,991.00	\$ 121,116.85
2014	10th Street	\$ 332.02	\$ 53,439.51	\$ 57,368.15	\$ 36,868.00	\$ 148,007.68
2015	10th Street	\$ 605.00	\$ 62,749.00	\$ 45,201.00	\$ 31,988.00	\$ 140,543.00
2016	10th Street	\$ 630.49	\$ 69,587.72	\$ 38,466.76	\$ 13,543.36	\$ 122,228.33
		\$ 20,839.87	\$ 325,260.88	\$ 295,626.05	\$ 118,343.36	\$ 760,070.16
					Average	\$ 126,678.36

Fiscal Year	Campus	Vandalism/Theft	Maintenance	Utilities	Security	June '16- Dec '16
2017 (June '16 - Dec '16)	10th Street	\$ -	\$ 7,860.48	\$ 16,227.36	\$ 6,696.73	\$ 30,784.57

EXHIBIT "C" Board Agenda VENTURA & 10th STREETS

