

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2022-23)
APPROPRIATIONS AND ESTIMATED REVENUES)
IN THE DEPARTMENT OF PUBLIC HEALTH)
ORGANIZATION 5620 IN THE AMOUNT OF)
\$6,225,000)

RESOLUTION

WHEREAS, the Department of Public Health Organization 5620 requires \$6,225,000 to meet expenditures associated with the Rural Mobile Health program, the Rural Mobile Health Navigation and Linkages Services program, the Brix/Mercer building new roof and basement improvements projects; and

WHEREAS, these projects were approved by the County’s Ad-Hoc Committee, and are eligible uses under one of the four categories of eligibility under the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Program under the American Rescue Plan Act of 2021; and

WHEREAS, said additional costs will be financed by public assistance funds provided through the American Rescue Plan Act – State Local Fiscal Recovery Fund; and

WHEREAS, said monies are not included in the FY 2022-23 adopted appropriations and estimated revenues of the Department of Public Health Organization 5620; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

1 NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-
 2 Tax Collector is authorized to increase the appropriations in the FY 2022-23
 3 Department of Public Health Organization 5620 as follows:

4	FUND	0001	General Fund	
5	SUBCLASS	10000		
6	ORGANIZATION	56201500	Ph Support	
7	7000 – SERVICES & SUPPLIES			
8	ACCOUNT	7295	Professional & Specialized Serv	\$3,000,000
9	TOTAL SERVICES & SUPPLIES			<u>\$3,000,000</u>
10	8150 – BUILDING & IMPROVEMENTS			
11	ACCOUNT	8150	Building & Improvements	
12	PROGRAM	91759	Brix/Mercer Building Roof	\$ 225,000
13	PROGRAM	91760	Brix/Mercer Basement Buildout	\$3,000,000
14	TOTAL BUILDING & IMPROVEMENTS			<u>\$3,225,000</u>
15	TOTAL APPROPRIATIONS			<u>\$6,225,000</u>

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 18 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2022-
 19 23 Department of Public Health Organization 5620 be increased as follows:

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21	FUND	0001	General Fund	
22	SUBCLASS	10000		
23	ORGANIZATION	56201500	Ph Support	
24	ACCOUNT	5957	Operating Transfer In	<u>\$6,225,000</u>
25	TOTAL ESTIMATED REVENUES			<u>\$6,225,000</u>

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THE FOREGOING, was passed and adopted by the following vote of the Board
of Supervisors of the County of Fresno this 9th day of August, 2022,
to wit:

AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

NOES: None

ABSENT: None

ABSTAINED: None

Brian Pacheco, Chairman of the
Board of Supervisors of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: _____

Deputy