AMENDMENT NUMBER ONE ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM CONSULTING AND TRAINING SERVICES OPERATIONAL AGREEMENT NUMBER 18-0014-03

This Amendment Number One (hereinafter referred to as "Amendment") to the Electronic Suspected Child Abuse Report System (eSCARS) Consulting and Training Services Operational Agreement Number 18-0014-03, (hereinafter referred to as "Agreement") is made and entered into by and between County of Fresno Office of the District Attorney on behalf of Fresno County and its Board of Supervisors (hereinafter referred to as "CFDA") and the Department of Children and Family Services on behalf of the County of Los Angeles and its Board of Supervisors (hereinafter referred to as "LAC DCFS") in the State of California this __26th____ day of __May__ 2020.

WHEREAS, CFDA and LAC DCFS are parties to this Agreement adopted by the Board on October 2, 2018, executed by all parties on May 31, 2019, and LAC DCFS has been providing eSCARS Consulting and Training Services to CFDA; and

WHEREAS, this Amendment is prepared and executed by CFDA and LAC DCFS as set forth in the Agreement Part XII, AMENDMENTS; and

WHEREAS, the purpose of this Amendment is to extend this Agreement effective May 31, 2020, through May 30, 2021; and

NOW, **THEREFORE**, CFDA and LAC DCFS mutually agree to the following changes to the Agreement:

- 1. II. GENERAL TERMS, Subsection 1, is amended to add subparagraph 1.1. to read as follows:
 - 1.1. The term of this Agreement is extended for a period of one year, effective May 31, 2020, through May 30, 2021, unless terminated earlier or extended.
- 2. OPERATIONAL AGREEMENT, EXHIBIT B-1, PRICING SHEET, as attached hereto is amended to include the agreement year from May 31, 2020, through May 30, 2021.
- 3. OPERATIONAL AGREEMENT, EXHIBIT B-2, BUDGET AND BUDGET NARRATIVE, as attached hereto is amended to include the agreement year from May 31, 2020, through May 30, 2021.

EXCEPT AS AMENDED HEREIN, ALL TERMS AND CONDITIONS OF THIS AGREEMENT SHALL REMAIN IN FULL FORCE AND EFFECT.

AMENDMENT NUMBER ONE ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM CONSULTING AND TRAINING SERVICES OPERATIONAL AGREEMENT NUMBER 18-0014-03

IN WITNESS WHEREOF, the Board of Supervisors of the County of Fresno has caused this Amendment Number One to be subscribed on its behalf by County of Fresno Office of the District Attorney, and the Board of Supervisors of the County of Los Angeles has caused this Amendment Number One to be subscribed on its behalf by the Director of the Department of Children and Family Services as of the day, month and year first above written. The person(s) signing on behalf of the abovementioned parties warrant that he or she is authorized to bind the abovementioned parties in this Agreement. This Amendment may be executed in separate counterparts and may be delivered by electronic facsimile; each counterpart, when executed and delivered, shall constitute a duplicate original but all counterparts together shall constitute a single agreement.

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AMENDMENT NUMBER ONE ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM CONSULTING AND TRAINING SERVICES OPERATIONAL AGREEMENT NUMBER 18-0014-03

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Ernest Buddy Mendes, Chairman of the Board of Supervisors of the County of Fresno	DATE
ATTEST:	
Bernice E. Seidel	
Clerk of the Board of Supervisors County of Fresno, State of California	
County of Flesho, State of California	
Deputy, County of Fresno	DATE
County of Fresno Office of the District Attorney	
FOR ACCOUNTING USE ONLY	
Org. No.: 28623250	
Account No.: 7295	
Conting May Wille for	5/14/2020
BOBBY D. CAGLE, Director	DATE
County of Los Angeles	5,112
Department of Children and Family Services	
APPROVED AS TO FORM:	
BY THE OFFICE OF LOS ANGELES COUNTY COUNSEL	
MARY C. WICKHAM, COUNTY COUNSEL	
David Beaudet	
BY	4/15/2020
David Beaudet, Senior Deputy County Counsel	DATE

PRICING SHEET

Los Angeles County Staff Consulting and Training Services for Fresno County in Development of the Electronic Suspected Child Abuse Report System (eSCARS) per California Governor's Office of Emergency Services (CalOES) Grant

The undersigned offers to provide consultation regarding the planning, development, testing, training and implementation of eSCARS to Fresno County to develop eSCARS in their county. The said work shall be done for the period prescribed and in the manner set forth in said specifications, and compensation therefore shall be on a cost reimbursement basis as provided upon the proposed total S&EB Rate of each consultant staff. As staff salaries will increase during each fiscal year covered by the grant based upon recently completed labor negotiations, the total S&EB Rate of each consultant staff will similarly increase with each Fiscal Year covered by the grant. The undersigned agree to provide the specified services on behalf of the County of Los Angeles, Department of Children and Family Services in accordance with the attached specifications for the following submitted compensation.

CONSULTING AND TRAINING SERVICES

Projected Salary Detail

DCFS Consultant Staff	# of	(5/31/2020-06/30/2020)	(7/1/2020-5/30/2021)
	Staff		·
Information Technology Manager II	1.0	Hourly S&EB Rate: \$125/hour	Total S&EB Rate: \$130/hour
Information Technology Supervisor	1.0	Hourly S&EB Rate: \$114/hour	Total S&EB Rate: \$118/hour
Principal Information Systems Analyst	1.0	Hourly S&EB Rate: \$112/hour	Total S&EB Rate: \$116/hour
Senior Application Developer	1.0	Hourly S&EB Rate: \$80/hour	Total S&EB Rate: \$83/hour
Agreement Year Maximum Total for	4.0	\$31,200	
Consulting and Training Services		(240 Hours)	

TRAVEL, LODGING, TRANSPORTATION, AND PER DIEM

Travel expenses shall be reimbursed at the rates specified in Exhibit A of this Agreement.

Print Name of Authorized Personnel:	Title:
John E. Langstaff, M.S.	Principal Information Systems Analyst
Signature.	Date: 0 12 2 0
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BUDGET AND BUDGET NARRATIVE eSCARS Consultation and Training Services with Fresno County

CONSULTANT COSTS - DCFS

Agreement Year Detail - Agreement Year May 31, 2020-May 30, 2021

DCFS Consultant Staff	# of Staff	Consultant Tasks
Information Technology Manager II (ITM II)	1.0	The IT Manager II will oversee technical consultants, provide management guidance and review, and approve shared technical code and documentation.
Information Technology Supervisor (ITS)	1.0	The IT Supervisor will oversee and provide technical advice, system architecture consultation, and database structure and design consultation.
Principal Information Systems Analyst (PISA)	1.0	The Principal Information Systems Analyst will provide consultation to County administrators and managers on project planning, communications, and implementation and training planning. Will also be LA County Point of Contact to CalOES Grant Administrators and to County project managers and administrators regarding billing and fiscal inquiries.
Senior Application Developer (SAD)	1.0	The Senior Application Developer will provide primary consultation to County development staff on application workflow, Windows Services, stored procedures, data tables, etc.

Salary Detail*

DCFS Consultant Staff	# of	(5/31/2020 - 6/30/2020)	7/1/2020 – 5/30/2021
	Staff		
Information Technology Manager II	1.0	Hourly S&EB Rate: \$125/hour	Hourly S&EB Rate: \$130/hour
Information Technology Supervisor	1.0	Hourly S&EB Rate: \$114/hour	Hourly S&EB Rate: \$118/hour
Principal Information Systems Analyst	1.0	Hourly S&EB Rate: \$112/hour	Hourly S&EB Rate: \$116/hour
Senior Application Developer	1.0	Hourly S&EB Rate: \$80/hour	Hourly S&EB Rate: \$83/hour
Agreement Year Maximum Total for	4.0	\$31,200	
Consulting and Training Services		(240 hours)	

The *maximum* agreement sum/budget for the May 31, 2020 to May 30, 2021 agreement period is \$31,200 (240 hours X \$130/hour) for consultation and training services. Amount invoiced will be based on the Consultant's Total S&EB Hourly Rate of the applicable fiscal year when service was rendered, in addition to any travel expenses, inclusive of lodging, transportation costs, airfare, and per diem sums incurred by Consultants in accordance with cost reimbursement guidelines applicable within LAC DCFS.

^{*} Dollar amounts rounded to nearest dollar