

CalSAWS

California Statewide Automated Welfare System



Infrastructure County Purchase

FR-02-2026 GWT – Fresno Purpose-Built, Curated Data Set (PBDS) Access in CalSAWS Amazon Simple Storage Solution (Amazon S3) Location

March 19, 2026

DATE	DOCUMENT VERSION	REVISION DESCRIPTION	AUTHOR
02/11/2026	0.1	Create Document	Mary Ricketts
02/19/2026	0.2	Drafted and Sent to Internal Review	Mary Ricketts
02/26/2026	0.3	Sent to CPMO for Review	Mary Ricketts
03/02/2026	0.4	Addressed CPMO Comments	Mary Ricketts
03/02/2026	1.0	Sent to County for Review	Mary Ricketts
03/09/2026	1.1	Addressed County Comments <ul style="list-style-type: none"> • Page 1 & 2 – hours adjusted downward • Page 3 – due date changed to May 18. Services start date of June 1 added. • Page 4 – charges summary table updated. 	Mary Ricketts
03/10/2026	1.2	Sent to CPMO for review	Mary Ricketts
03/13/2026	1.3	Addressed CPMO Comments	Mary Ricketts
03/13/2026	2.0	Sent updated CPO to County	Mary Ricketts
03/19/2026	2.1	Addressed County Comments <ul style="list-style-type: none"> • Due date is changed to May 31. 	Mary Ricketts
03/19/2026	3.0	Sent updated CPO to County	Mary Ricketts

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1 OVERVIEW

Pursuant to Section 8.7 of the CalSAWS Infrastructure Agreement between the CalSAWS Consortium and Gainwell Technologies LLC (Gainwell) effective October 01, 2024, Consortium shall also have the right to order and purchase Work that is in connection with the CalSAWS System and which will be used by Consortium Members, by executing and delivering an order form that is agreed to in writing by Contractor and Consortium and executed by the applicable Consortium Member. In the event of a conflict or inconsistency between the terms and conditions of an order and this Agreement, the terms and conditions of this Agreement shall control to the extent of the conflict or inconsistency.

Fresno County has requested to extend infrastructure support of the Purpose-Built, Curated Data Set (PBDS) Access in CalSAWS Amazon Simple Storage Solution (Amazon S3) Location through SFY 2026/2027 which requires infrastructure support as further described in this County Purchase Order (CPO).

2 SCOPE OF WORK

The County identified a business need for access to the PBDS to help meet data and reporting goals after the County's migration to the CalSAWS System. This County Purchase includes up to 168 hours for recurring services for Gainwell staff to assist the County with technical architecture and operational support that affect the PBDS as follows:

- Providing infrastructure support for AWS issues, configuration, technical operations, and technical architecture for changes that affect the PBDS - estimated up to fourteen (14) hours per month

3 ASSUMPTIONS

ASSUMPTION NO.	AREA	DESCRIPTION
1	Financial	The charges in Section 4 below, "Total Estimated Charges," are estimates and are subject to change. The estimates include taxes if appropriate.
2	Financial	The Total Charges below reflect the scope of work outlined within this County Purchase. Any changes in scope must be mutually agreed upon by the parties involved and may result in additional charges. The additional charges will be executed as a revision/amendment to this County Purchase.

ASSUMPTION NO.	AREA	DESCRIPTION
3	Financial	Invoicing will occur through the Consortium through standard procedures as time and materials not to exceed the total cost of this county purchase. Estimate includes: <ul style="list-style-type: none"> a. Up to 168 hours to be worked and invoiced once the County Purchase is approved by the County and all parties involved, through the end of SFY 2026/27, May 31, 2027.
4	Financial	If the County requests more hours than those indicated in assumption 3 above, a revision of this County Purchase would be required.
5	Financial	Gainwell and the County will monitor the hours and discuss the addition of more hours with the County if necessary. Any additional hours required, or the addition of future fiscal years would result in additional charges. These additional charges would be provided to the County in a separate County Purchase.
6	Financial (AWS)	The Total Charges for this County Purchase do not include charges for AWS compute resources and services, including but not limited to storage and egress of the data required for ongoing operations under this County Purchase. The Consortium will make such resources and services available for supporting the project, including the procurement and payment for such services from AWS. The County will be responsible for reimbursing the Consortium for AWS charges required to support the solution.
7	Financial (Network)	This County Purchase does not include any incremental charges for network infrastructure. If there is a need for additional network infrastructure costs, these additional charges would be provided to the County in a separate County Purchase.
8	General	This County Purchase does not include services for Gainwell to assist with business process transformation efforts, batch execution support, database administration, or refactoring support for changes that affect the PBDS which must be procured through other contractor agreements.
9	Security	Access credentials will be rotated by the County in accordance with Consortium Security Policy.

ASSUMPTION NO.	AREA	DESCRIPTION
10	Security	The County will be responsible for obtaining access to County datasets from the Consortium.
11	Security	The County's access to the Amazon S3 is read/egress only.
12	General	Relational Database will be accessible via Wide Area Network ("WAN") Network Address Translation ("NATed") through Firewall ("F5") at exchange.
13	Amazon 3	The County will be responsible for designing and implementing queries and egress methods to use and extract the data from Amazon S3.
14	General	This County Purchase only provides Services for the Gainwell Technical Infrastructure. [M&E Services are not part of this County Purchase and M&E Vendor will provide a separate County Purchase for their Services.]
15	Support	The County will raise defect or enhancement requests via the ServiceNow ticketing tool.

3.1 To begin this project, the County must:

Approve this County Purchase and provide the corresponding approved Advance Planning Document (APD) from the Office of Technology and Solutions Integration (OTSI) that supports this purchase to proceed with this County Purchase or alternative form of authorized spending from the Office of Technology and Solutions Integration (OTSI) that supports this purchase by May 31, 2026. Otherwise, the estimates provided in this County Purchase may not be valid, can potentially impact dependent timelines, and a new County Purchase will be required.

Services are assumed to begin on June 1, 2026, provided the following are completed:

- County approves this County Purchase
- Provide approved APD or alternative from OTSI
- Consortium approves this County Purchase

4 TOTAL ESTIMATED CHARGES

Total estimated charges are shown below. These are estimates based on information available as of the date of submission of this County Purchase document.

Total Hardware/Software/Effort Costs	SFY 25/26	SFY 26/27	Total Charges
Administrative Charges	\$0.00	\$0.00	\$0.00
One-Time Charge - Support Services	\$0.00	\$0.00	\$0.00
Recurring Charges - Support Services	\$0.00	\$26,167.68	\$26,167.68
Hardware and Software Charges	\$0.00	\$0.00	\$0.00
Hardware Charges	\$0.00	\$0.00	\$0.00
Hardware Maintenance and Support Charges	\$0.00	\$0.00	\$0.00
Software Charges	\$0.00	\$0.00	\$0.00
Software Maintenance and Support Charges	\$0.00	\$0.00	\$0.00
Production Operations Charges	\$0.00	\$0.00	\$0.00
One Time Charges	\$0.00	\$0.00	\$0.00
Recurring Charges	\$0.00	\$0.00	\$0.00
Effort Costs	\$0.00	\$0.00	\$0.00
Effort Costs	\$0.00	\$0.00	\$0.00
Total Charges	\$0.00	\$26,167.68	\$26,167.68

5 COUNTY PURCHASE APPROVAL

Subject: County Purchase – FR-02-2026 GWT

The subject document is accepted as allowing Gainwell Technologies to proceed with the subject County Purchase.

County of Fresno

By: _____


Printed Name: Garry Bredefeld

Title: Chairman of the Board of Supervisors of the County of Fresno

Date: _____

County of Fresno County Counsel

Approved as to Form

By: 

Printed Name: Heather Kruthers

Title: Chief Deputy County Counsel

Date: 4/20/26

Notice Address:

Department of Social Services
County of Fresno
205 W. Pontiac Way
Clovis, CA 93612

For Accounting Use Only:

Fund/Subclass: 0001/10000
Org: 56108550
Account: 7295

Gainwell Technologies

By: _____

Printed Name: _____

Title: _____

Date: _____

Notice Address:

Gainwell Technologies
11971 Foundations Place, 3rd floor
Gold River, CA 95670

CalSAWS Consortium

By: _____

Printed Name: _____

Title: _____

Date: _____

Notice Address:

CalSAWS Consortium
11971 Foundations Place, 3rd floor
Gold River, CA 95670

4a – AWS TBCR Fresno PBDS

Tech Business Change Request (TBCR)				
Item ID:				
Parent or Child:	Parent			
Title:	Fresno County PBDS for Non-prod and Prod			
Reason for Change:	Fresno County PBDS for Non-prod and Prod			
Remarks				
TBCR Submission Date		Change Request (New/Existing)	New Item	
Auto Scaling	No	Change Owner :	Raji Reddy	
Funding Source:	CalSAWS M&O	Vendor Responsible:	Gainwell	
Account Name 1:	analytics-nonproduction-fresno	Account #	337909776257	
Account Name 2:	analytics-production-fresno	Account #	288761774435	
Account Name 3:		Account #		
Account Name 4:		Account #		
Account Name 4:		Account #		
# of Accounts	2	Est Monthly Cost:	\$ 1,131.20	
FUTURE SFY COST				
ACCOUNTS	SFY 25/26	SFY 26/27	SFY 27/28	SFY 28/29
337909776257 - analytics-nonproduc	\$ -	\$ 2,774.20		
288761774435 - analytics-production	\$ -	\$ 9,669.00		
-	\$ -	\$ -		
-	\$ -	\$ -		
-	\$ -	\$ -		
Enterprise Support	\$ -	\$ 622.16		
Total	\$ -	\$ 13,065.36		
CONSORTIUM DECISION				
Change Reviewer	Prem Venugopalan	Reviewed Date:		
Review Outcome / Result				
Reviewer Comments:				

4b – AWS Cost Summary

Is AWS?											Invoice Month ->																
AWS											Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	SFY 25/26	SFY 26/27			
AWS Service/Software	Purpose	Account Name	Account ID	Quantity	Unit Cost	Expected Cost	Actual Cost	Description / Purpose	Services Start Date	Services End Date	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Total	SFY 25/26	SFY 26/27
AWS: CloudTrail	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	1	2.000	\$ 2.00		CloudTrail	6/1/2026		\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$24.00	\$ -	\$ 22.00
AWS: CloudWatch	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	1	12.000	\$ 12.00		CloudWatch	6/1/2026		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$144.00	\$ -	\$ 132.00
AWS: Key Management Service	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	1	4.000	\$ 4.00		Key Management Service	6/1/2026		\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$48.00	\$ -	\$ 44.00
AWS: Glue	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	1	50.000	\$ 50.00		Glue Services	6/1/2026		\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00	\$ -	\$ 550.00
AWS: GuardDuty	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	1	5.000	\$ 5.00		Guard Duty	6/1/2026		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00	\$ -	\$ 55.00
AWS: Macie	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	1	3.000	\$ 3.00		Macie	6/1/2026		\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$36.00	\$ -	\$ 33.00
AWS: RDS	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	1	130.000	\$ 130.00		RDS	6/1/2026		\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$1,560.00	\$ -	\$ 1,430.00
AWS: VPC	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	1	40.000	\$ 40.00		VPC	6/1/2026		\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$480.00	\$ -	\$ 440.00
AWS: S3	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	1	5.000	\$ 5.00		S3	6/1/2026		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00	\$ -	\$ 55.00
AWS: Secrets Manager	CaISAWS App Environments	analytics-nonproduction-fresno	337909776257	3	0.400	\$ 1.20		Secrets Manager	6/1/2026		\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$14.40	\$ -	\$ 13.20
AWS: CloudTrail	CaISAWS App Environments	analytics-production-fresno	288761774435	1	2.000	\$ 2.00		CloudTrail	6/1/2026		\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$24.00	\$ -	\$ 22.00
AWS: CloudWatch	CaISAWS App Environments	analytics-production-fresno	288761774435	1	20.000	\$ 20.00		CloudWatch	6/1/2026		\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$240.00	\$ -	\$ 220.00
AWS: Key Management Service	CaISAWS App Environments	analytics-production-fresno	288761774435	1	6.000	\$ 6.00		Key Management Service	6/1/2026		\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$72.00	\$ -	\$ 66.00
AWS: Glue	CaISAWS App Environments	analytics-production-fresno	288761774435	1	4.000	\$ 4.00		Glue Services	6/1/2026		\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$48.00	\$ -	\$ 44.00
AWS: GuardDuty	CaISAWS App Environments	analytics-production-fresno	288761774435	1	5.000	\$ 5.00		Guard Duty	6/1/2026		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00	\$ -	\$ 55.00
AWS: Macie	CaISAWS App Environments	analytics-production-fresno	288761774435	1	5.000	\$ 5.00		Macie	6/1/2026		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00	\$ -	\$ 55.00
AWS: RDS	CaISAWS App Environments	analytics-production-fresno	288761774435	1	750.000	\$ 750.00		RDS	6/1/2026		\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$9,000.00	\$ -	\$ 8,250.00
AWS: VPC	CaISAWS App Environments	analytics-production-fresno	288761774435	1	40.000	\$ 40.00		VPC	6/1/2026		\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$480.00	\$ -	\$ 440.00
AWS: S3	CaISAWS App Environments	analytics-production-fresno	288761774435	1	45.000	\$ 45.00		S3	6/1/2026		\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$540.00	\$ -	\$ 495.00
AWS: Secrets Manager	CaISAWS App Environments	analytics-production-fresno	288761774435	5	0.400	\$ 2.00		Secrets Manager	6/1/2026		\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$24.00	\$ -	\$ 22.00
Do not delete - Enter above this line																											
Total						\$ 1,131.20	\$ -				\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$1,131.20	\$13,574.40	\$ -	\$ 12,443.20
Enterprise Support	5% of Total Cost										\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$56.56	\$678.72	\$ -	\$ 622.16
Grand Total											\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$1,187.76	\$14,253.12	\$ -	\$ 13,065.36