

**AMENDMENT II TO  
SUPPORTIVE SERVICES AGREEMENT**

**PARTIES**

Commission: Children and Families Commission of Fresno County, California

Contractor: County of Fresno

**ADMINISTRATIVE**

Contract Number: 201819-1587

**RECITALS**

A. Commission and Contractor are parties to that certain Supportive Services Agreement (the "Agreement"), dated October 1, 2018, the Term of which is from October 1, 2018 to June 30, 2020 (the "Original Term"). Commission and Contractor are also parties to Amendment I, dated July 10, 2020, extending the Term of the Agreement to June 30, 2022.

B. The Parties now desire to amend the Agreement to provide for an extension of the Term and to modify the Services and Project Budget all as defined in the Agreement.

C. All capitalized terms used in this Amendment II to Supportive Services Agreement (this "Amendment II") shall have the meanings provided for in the Agreement unless otherwise specified in this Amendment II.

Therefore, in consideration of the above recitals, which are incorporated into this Amendment II by reference, the Parties agree as follows:

1. Term. This Amendment II is made effective as of July 1, 2022 (the "Effective Date"). The Term of the Agreement is extended until June 30, 2024, unless terminated earlier under the Agreement (the "Term") or as specified in this Amendment to the contrary.

2. Amendment to Section 1. Effective as of July 1, 2022, **Exhibit A** will be replaced with the **Exhibit A**, "Services Fee (Fiscal Year 2022-23 and 2023-24)" attached to this Amendment II and incorporated herein by this reference. As of July 1, 2022, except as needed to interpret and enforce Contractor's responsibilities and obligations under the original Term of the Agreement,

the original **Exhibit A** attached to the Agreement and prior Amendment will have no further force and effect.

3. Amendment to Section 3. Section 3 of the Agreement is deleted in its entirety and replaced with the following:

**3. Compensation.** Compensation by the Commission to Contractor for completion of the Services shall be at the rates also set forth in **Exhibit A**, “Services Fee” (Fiscal Year 2022-23 and 2023-24). Notwithstanding any provision of this Amendment to the contrary, the Services Fee shall not, under any circumstances, exceed one million three hundred thousand dollars (\$1,300,000) (the “Maximum Services Fee”), nor shall the Commission, under any circumstances, be obligated to pay Contractor any amount in excess of the Maximum Services Fee, except as may be mutually agreed in writing.

4. Controlling Document; No Other Amendment. In the event of any conflict between the terms of this Amendment II and the Agreement, the terms of this Amendment II shall control. Except as amended by this Amendment II, all terms of the Agreement shall remain in full force and effect, including, without limitation, all monitoring, evaluation, data collection, contract review, auditing, inspection, and record retention obligations set forth in the Agreement.

5. Binding Effect. The Agreement, as amended by this Amendment II, is binding upon, and inures to the benefit of, the respective heirs, executors, administrators, successors, and assigns of the Parties.

6. Headings and Construction. The subject headings of the sections and paragraphs of this Amendment are included for purposes of convenience only and do not affect the construction or interpretation of any of its provisions. All words used in this Amendment include the plural as well as the singular number, and vice versa; words used in this Amendment in the present tense include the future as well as the present; and words used in this Amendment in the masculine gender include the feminine and neuter genders, whenever the context so requires. No provision of this Amendment will be interpreted for or against a Party because that Party or its legal representative drafted the provision, and this Amendment will be construed as if jointly prepared by the Parties.

7. Counterparts. This Amendment may be signed by the Parties in different counterparts and the signature pages combined to create one document binding on all Parties.

8. Signature Authority. Each Party represents that it has capacity, full power, and authority to enter into this Amendment and perform under modified terms of the Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Amendment.

9. Electronic Signatures. Each Party acknowledges and agrees that this Amendment may also be executed by electronic signature, which shall be considered as an original signature for all purposes and shall have the same force and effect as an original signature. Without limitation, “electronic signature” shall include faxed versions of an original signature, electronically scanned and transmitted versions of an original signature, or an “e-signed” document (e.g. DocuSign).

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**Signatures**

The "Commission"

Children & Families Commission of Fresno  
County, a California public entity established  
in accordance with the California Children  
and Families Act of 1998

Recommended by Executive Director

By: \_\_\_\_\_  
Fabiola González

Date of Signature: \_\_\_\_\_

Approved as to Legal Form

By: \_\_\_\_\_  
Kenneth Price, Legal Counsel

Date of Signature: \_\_\_\_\_

By: \_\_\_\_\_  
Kari Gilbert, Commission Vice Chair

Date of Signature: \_\_\_\_\_

FOR ACCOUNTING USE ONLY:  
Fund/Subclass: 0001/10000  
Org: 56107001  
Account: 5060

"Contractor"

County of Fresno, a political subdivision of the  
State of California

By:  \_\_\_\_\_  
Brian Pacheco  
Chairman of the Board of Supervisors of  
the County of Fresno

Date of Signature: 5-3-2022

ATTEST:  
BERNICE E. SEIDEL  
Clerk of the Board of Supervisors  
County of Fresno, State of California

By:  \_\_\_\_\_ Deputy

**EXHIBIT A**

**Services Fee (Fiscal Year 2022-23 and 2023-24)**



Supportive Services Facesheet

<b>Agency Name:</b> County of Fresno Department of Social Services <b>Project Name:</b> Unified Framework for Success - Neighborhood Resource Centers		<b>Contract Number:</b> 201819-1587 <b>Project ID Number:</b> 1587-18 <b>GL:</b> 10-8602-00	
<b>Agency address:</b> 205 W. Pontiac, Clovis, CA 93612		<b>Start date/End date:</b> 10/01/2018 - 06/30/2024	
		<b>Contract amount:</b> \$1,300,000	<b>FY 18-19:</b> \$250,000 <b>FY 19-20:</b> \$250,000 <b>FY 20-21:</b> \$200,000 <b>FY 21-22:</b> \$200,000 <b>FY 22-23:</b> \$200,000 <b>FY 23-24:</b> \$200,000
		<b>Other Project Funding:</b> \$ 11,561,654	
<b>BOS District:</b> 1		<b>Agency phone #:</b> 559-600-2300	
<b>Mailing address if different than above:</b> n/a			
<b>Website:</b> www.co.fresno.ca.us			
<b>Strategic Plan Area and Strategy:</b> Direct Service Programs, Families & Skill Building			
<b>Project Description:</b>			
<p>Neighborhood Resource Centers (NRCs) provide a wide array of neighborhood specific services that support family functioning and contribute to building strong, healthy communities. Specifically, the services they provide increase family protective factors and contribute to child abuse prevention and early intervention. They are key to the implementation and delivery of an accessible and effective early childhood service system.</p> <p>The Department of Social Services (DSS) is devoted to maintaining and supporting the NRCs in Fresno County. The NRCs have been strategically placed in communities with disproportionately higher rates of child maltreatment. As of July 1, 2022, DSS will be financially supporting a network of 13 NRCs, located both in metro and rural Fresno County. First 5 funds will offset costs associated with maintaining the NRC infrastructure. DSS will collect aggregate data that specifically meets First 5 requirements, and will include: ethnicity, language, age and zip code for children served 0-5. Data will be collected through monthly activity reports completed by the NRCs and reported to First 5.</p>			
<b>F5FC Contract Manager:</b> Hannah Norman			
<b>Program Contact</b> <small>(Person who runs day to day operations/supervisor/coordinator/manager)</small>			
<b>Prefix:</b> Ms.	<b>Name:</b> Christie Lee	<b>Title:</b> Staff Analyst	
<b>E-mail:</b> chrlee@fresnocountyca.gov		<b>Phone #:</b> (559) 600-2350	
<b>Finance Contact</b> <small>(Person responsible for submitting budgets, financial reports and/or invoices)</small>			
<b>Prefix:</b> Ms.	<b>Name:</b> Ronda Kade	<b>Title:</b> Senior Accountant	

## Supportive Services Facesheet

<b>E-mail:</b> rkade@fresnocountyca.gov		<b>Phone #:</b> (559) 600-2296
<b>Notice Contact</b> (Person who has legal authority to sign contract)		
<b>Prefix:</b> Mr.	<b>Name:</b> Brian Pacheco	<b>Title:</b> Chariman to the Board
<b>E-mail:</b> district1@fresnocountyca.gov		<b>Phone #:</b> 559-600-1000
<b>Public Contact</b> (Person responsible for general public calls requesting program information, how to access services, media, etc.)		
<b>Prefix:</b> Mr.	<b>Name:</b> Raymundo Zermeno	<b>Title:</b> Program Manager
<b>E-mail:</b> rzermeno@fresnocountyca.gov		<b>Phone #:</b> 559-600-3230
<b>Persimmony Contact Program Module - PROGRAM DATA ENTRY</b> (Person responsible for entering data)		
<b>Prefix:</b> Ms.	<b>Name:</b> Christie Lee	<b>Title:</b> Staff Analyst
<b>E-mail:</b> chrlee@fresnocountyca.gov		<b>Phone #:</b> (559) 600-2350
<b>Training:</b> Access and No Training Required		
<b>Persimmony Contact Program Module - PROGRAM DATA APPROVAL</b> (Person responsible for approving submission of data)		
<b>Prefix:</b> Ms.	<b>Name:</b> Christie Lee	<b>Title:</b> Staff Analyst
<b>E-mail:</b> chrlee@fresnocountyca.gov		<b>Phone #:</b> (559) 600-2350
<b>Training:</b> Access and No Training Required		
<b>Persimmony Contact Financial Module - FINANCIAL DATA ENTRY</b> (Person responsible for entering financial information)		
<b>Prefix:</b> Ms.	<b>Name:</b> Ronda Kade	<b>Title:</b> Senior Accountant
<b>E-mail:</b> rkade@fresnocountyca.gov		<b>Phone #:</b> (559) 600-2296
<b>Training:</b> Access and No Training Required		
<b>Persimmony Contact Financial Module - FINANCIAL APPROVAL</b> (Person responsible for approving financial information)		
<b>Prefix:</b> Mr.	<b>Name:</b> Jonathan Vega	<b>Title:</b> Accountant II
<b>E-mail:</b> jvega@fresnocountyca.gov		<b>Phone #:</b> 559-600-2824
<b>Training:</b> Access and No Training Required		

## Supportive Services Facesheet

### Agency Service Locations:

List all physical addresses where F5FC services take place. If more than three sites, please include in this document by adding another row. Refer to the [Fresno County website](http://www.fresnocountyca.gov) to find the correct County District for each service location.

Location(s)	District(s)
<b>Exceptional Parents Unlimited</b> The Fresno Center 4879 E. Kings Canyon Rd Fresno, Ca 93727	District 3
<b>Centro La Familia</b> 275 S. Madera Ave, Suite 400 Kerman, Ca 93630	District 1
<b>Comprehensive Youth Services</b> 1398 W. Indianapolis Ave, Suite 104 Fresno, Ca 93705	District 2
<b>Comprehensive Youth Services</b> Reedley NRC 1670 12 <sup>th</sup> Street Reedley, Ca 93654	District 4
<b>Centro La Familia</b> 4718 N. Polk Ave Fresno, Ca 93722	District 1
<b>Centro La Familia</b> West Fresno Family Resource Center 302 Fresno Street Suite 102 Fresno, Ca 93706	District 1
<b>Comprehensive Youth Services</b> Sanger Family Resource Center 1436 P Street Sanger, Ca 93756	District 4
<b>Comprehensive Youth Services</b> Selma NRC 1940 E. Front Street Selma, Ca 93662	District 4
<b>Exceptional Parents Unlimited</b> Valley Dream Center 1835 N. Winery Ave Fresno, Ca 93703	District 3
<b>Westside Family Preservation Services Network</b> Coalinga NRC 160 W. Elm Ave Coalinga CA 93210	District 4
<b>Westside Family Preservation Services Network</b> Huron NRC 16846 4 <sup>th</sup> Street Huron, Ca 93234	District 4

<b>Exceptional Parents Unlimited</b> Location Pending	District 5
<b>Centro La Familia</b> Location Pending	District 3

**First 5 Fresno County Strategic Plan and First 5 CA Result and Service Area Alignment:**

Investment Area per F5FC Strategic Plan		Percent of Funding	
Families		100%	
Primary Strategy per <a href="#">F5FC Strategic Plan</a> :		Percent of Funding	
Skill Building		100%	
State Result Area/Outcome <i>Refer to the <a href="#">Annual Report &amp; School Readiness Appendices</a> <a href="#">Fiscal Year</a></i>	State Service Area	Percent of Clients	Percent of Funding
Improved Family Functioning	General Family Supports	100 %	100 %

## Supportive Services Facesheet

### B. Aggregate Services and Narrative

*The information in the table below will remain the same for the full contract term (from one fiscal year to the next) unless otherwise specified or modified through a contract amendment request. Data due Quarterly.*

Upload to state report	Aggregate Service Types	Client Type	Aggregate Service Target (Expected # of clients)		Verification Method (How will you measure this service?)	Evaluation Methods
			FY22-23	FY23-24		
☒	<p><b>NRC Services:</b> DSS will partner with community based organizations to operate 13 Neighborhood Resource Centers across Fresno County. See table below for an overview of services offered at each site and estimated number of families to be served. <sup>1</sup></p>	Child (ages 0-5)	<p>Annual Target Total<sup>1</sup>: 1700 children ages 0-5</p> <p>Q1: 425</p> <p>Q2: 425</p> <p>Q3: 425</p> <p>Q4: 425</p>	<p>Annual Target Total<sup>2</sup>: 1700 children ages 0-5</p> <p>Q1: 425</p> <p>Q2: 425</p> <p>Q3: 425</p> <p>Q4: 425</p>	Efforts to Outcome Data System	Apricot Data

<sup>1</sup> Total unduplicated clients to be served in the entire year

<sup>2</sup> Total unduplicated clients to be served in the entire year  
R0322 (1&2)

Type of Agreement: *Amendment-Supportive Services*

Type of Procurement:  Informal  Formal  Sole Source

BFF Policy Agreement Form Completed:  Yes  No (attach form to contract)  N/A

EFT Form Completed:  Yes  No (attach form to contract)

W-9 Completed:  Yes  No

Persimmony Set-Up: (*check all that apply*)

No data - only basic info for state reporting

Aggregate data

Client level data reporting

Narrative

Performance module

Financial module

Financial module

Monthly reporting

Quarterly reporting

One time payment

State upload

Type of Agency: (*choose only one*)

City Government

Community Benefit Organization 501(c)3

County Government

Faith Based Organization (attach policy)

Federal Government

Higher Education

Private and/or for Profit Organization

School District

State Government

Other (please specify):

***F5FC Office Use Only***

Commission Sole Source Approved Date: 06/27/2017

Commission Project Approved Date: 06/06/2018

Commission Amendment Approved Date: 01/26/2022

Contract Manager Approved

Date: 3/7/22

Strategies Reviewed by Director Designee

Date: 3/7/22

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<b>Agency name:</b>	County of Fresno Department of Social Services	<b>Contract number:</b>	201819-1587
<b>Project name:</b>	Unified Framework for Success - Neighborhood Resource Centers	<b>Contract amount:</b>	\$1,300,000

• See Description of Services (end notes) •



## Supportive Services & Small Grants

NRC	Services	Estimated Families/Individuals
<p><b>Centro La Familia</b> West Fresno Family Resource Center 302 Fresno Street, Ste. 102 Fresno, Ca 93706</p>	<ul style="list-style-type: none"> <li>• Parenting skills training</li> <li>• Peer to Peer supports</li> <li>• Basic life skills and advocacy</li> <li>• Resource, information and referrals</li> <li>• Participation in DSS Team Decision-Making Meetings</li> <li>• Drop-in availability</li> <li>• Home Visits</li> <li>• Case management</li> </ul>	<p>698 unduplicated families</p>
<p><b>Centro La Familia</b> 4718 N. Polk Ave Fresno, Ca 93722</p>	<ul style="list-style-type: none"> <li>• Parenting skills training</li> <li>• Peer to Peer supports</li> <li>• Basic life skills and advocacy</li> <li>• Resource, information and referrals</li> <li>• Participation in DSS Team Decision-Making Meetings</li> <li>• Drop-in availability</li> <li>• Home Visits</li> <li>• Case management</li> </ul>	<p>698 unduplicated families</p>
<p><b>Centro La Familia</b> 275 S. Madera Ave, Ste. 400 Kerman, Ca 93630</p>	<ul style="list-style-type: none"> <li>• Parenting skills training</li> <li>• Peer to Peer supports</li> <li>• Basic life skills and advocacy</li> <li>• Resource, information and referrals</li> <li>• Participation in DSS Team Decision-Making Meetings</li> <li>• Drop-in availability</li> <li>• Home Visits</li> <li>• Father Focused Group</li> </ul>	<p>300 unduplicated families</p>
<p><b>Centro La Familia</b> Location Pending Fresno, Ca 93726</p>	<ul style="list-style-type: none"> <li>• Case Management</li> <li>• Parenting Classes</li> <li>• Peer-to-Peer Groups</li> <li>• Community Training</li> <li>• Resource, Information and Referral</li> <li>• Home Visits</li> <li>• Father Focused Groups</li> </ul>	<p>350 unduplicated families</p>
<p><b>Comprehensive Youth Services</b> 1398 W. Indianapolis Ave, Ste. 104 Fresno, Ca 93705</p>	<ul style="list-style-type: none"> <li>• Parenting skills training</li> <li>• Peer to Peer supports</li> <li>• Basic life skills and advocacy</li> <li>• Resource, information and referrals</li> <li>• Participation in DSS Team Decision-Making Meetings</li> <li>• Drop-in availability</li> <li>• Case management</li> <li>• Family Counseling</li> </ul>	<p>850 unduplicated individuals</p>

<p><b>Comprehensive Youth Services</b>  Reedley NRC  1670 12<sup>th</sup> Street  Reedley, Ca 93654</p>	<ul style="list-style-type: none"> <li>• Parenting skills training</li> <li>• Peer to Peer supports</li> <li>• Basic life skills and advocacy</li> <li>• Resource, information and referrals</li> <li>• Participation in DSS Team Decision-Making Meetings</li> <li>• Drop-in availability</li> <li>• Case management</li> <li>• Family counseling services</li> </ul>	<p>650 unduplicated individuals</p>
<p><b>Comprehensive Youth Services</b>  Sanger Family Resource Center  1436 P Street  Sanger, Ca 93756</p>	<ul style="list-style-type: none"> <li>• Parenting skills training</li> <li>• Peer to Peer supports</li> <li>• Basic life skills and advocacy</li> <li>• Resource, information and referrals</li> <li>• Participation in DSS Team Decision-Making Meetings</li> <li>• Drop-in availability</li> <li>• Case management</li> <li>• Fatherhood services</li> </ul>	<p>2250 unduplicated individuals</p>
<p><b>Comprehensive Youth Services</b>  Selma NRC  1940 E. Front Street  Selma, Ca 93662</p>	<ul style="list-style-type: none"> <li>• Parenting skills training</li> <li>• Peer to Peer supports</li> <li>• Basic life skills and advocacy</li> <li>• Resource, information and referrals</li> <li>• Participation in DSS Team Decision-Making Meetings</li> <li>• Drop-in availability</li> <li>• Case management</li> <li>• Family counseling services</li> </ul>	<p>1417 unduplicated individuals</p>
<p><b>Exceptional Parents Unlimited</b>  Valley Dream Center  1835 N. Winery Ave  Fresno, Ca 93703  559-229-2000</p>	<ul style="list-style-type: none"> <li>• Parenting skills training</li> <li>• Peer to Peer supports</li> <li>• Basic life skills and advocacy</li> <li>• Resource, information and referrals</li> <li>• Participation in DSS Team Decision-Making Meetings</li> <li>• Drop-in availability</li> </ul>	<p>500 unduplicated families</p>

<p><b>Exceptional Parents Unlimited</b>  The Fresno Center  4879 E. Kings Canyon Rd  Fresno, Ca 93727  559-255-8395</p>	<ul style="list-style-type: none"> <li>• Parenting skills training</li> <li>• Peer to Peer supports</li> <li>• Basic life skills and advocacy</li> <li>• Resource, information and referrals</li> <li>• Participation in DSS Team Decision-Making Meetings</li> <li>• Drop-in availability</li> </ul>	<p>300 unduplicated individuals</p>
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## Supportive Services & Small Grants

<b>Exceptional Parents Unlimited</b> Location Pending Clovis, Ca 93612	<ul style="list-style-type: none"><li>• Case Management</li><li>• Parenting Classes</li><li>• Peer-to-Peer Groups</li><li>• Community Training</li><li>• Resource, Information and Referral</li><li>• Home Visits</li><li>• Father Focused Groups</li></ul>	260 unduplicated families
<b>Westside Family Preservation Services Network</b> Huron NRC 16846 4 <sup>th</sup> Street Huron, Ca 93234 559-945-1022	<ul style="list-style-type: none"><li>• Parenting skills training</li><li>• Peer to Peer supports</li><li>• Basic life skills and advocacy</li><li>• Resource, information and referrals</li><li>• Participation in DSS Team Decision-Making Meetings</li><li>• Drop-in availability</li></ul>	1500 unduplicated families
<b>Westside Family Preservation Services Network</b> Coalinga NRC 160 W. Elm Ave Coalinga CA 93210 559-821-8054	<ul style="list-style-type: none"><li>• Parenting skills training</li><li>• Peer to Peer supports</li><li>• Basic life skills and advocacy</li><li>• Resource, information and referrals</li><li>• Participation in DSS Team Decision-Making Meetings</li><li>• Drop-in availability</li></ul>	1350 unduplicated families



**CONTRACT  
SCOPE OF WORK (SOW) & BUDGET**

<b>Agency Name:</b>	County of Fresno
<b>Project Name:</b>	Unified Framework for Success - Neighborhood Resource Centers
<b>Contract Term:</b>	July 1, 2018 - June 30, 2024
<b>Contract Number:</b>	201819-1587

	Fiscal Period	Total Project Amount					
	07/01/18-06/30/19	07/01/19-06/30/20	07/01/20-06/30/21	07/01/21-06/30/22	07/01/22-06/30/23	07/01/23-06/30/24	

<b>Activities &amp; Grant Requirements</b>	\$ 250,000	\$ 250,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,300,000
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<b>Total First 5 Funding</b>	\$ 250,000	\$ 250,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,300,000
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<b>Other Funding Sources</b>							
In-kind	\$ 575,000	\$ 850,000	\$ 2,130,000	\$ 2,130,000	\$ 2,938,327	\$ 2,938,327	\$ 11,561,654
<b>Total Other Funding</b>	<b>\$ 575,000</b>	<b>\$ 850,000</b>	<b>\$ 2,130,000</b>	<b>\$ 2,130,000</b>	<b>\$ 2,938,327</b>	<b>\$ 2,938,327</b>	<b>\$ 11,561,654</b>
<b>Total Project Amount</b>	<b>\$ 825,000</b>	<b>\$ 1,100,000</b>	<b>\$ 2,330,000</b>	<b>\$ 2,330,000</b>	<b>\$ 3,138,327</b>	<b>\$ 3,138,327</b>	<b>\$ 12,861,654</b>

Date of Submission:	February 23, 2022
Prepared by:	Christie Lee
Title:	Staff Analyst



**CONTRACT  
SCOPE OF WORK  
(SOW) / BUDGET**

Agency Name:	County of Fresno	
Project Name:	Unified Framework for Success - Neighborhood Resource Centers	
Fiscal Period:	July 1, 2022 - June 30, 2023	
Contract #:	201819-1587	
<b>Activities</b>	<b>Description of First 5 Fresno County Budgeted Expenses</b> <i>(e.g. Personnel, Subcontracts, Materials, Operating Costs, Travel, etc.)</i>	<b>Cost</b>
Partner with community based organizations to operate 13 Neighborhood Resource Centers across Fresno County.  <i>See scope of work document for location and service information.</i>	Funds from First 5 Fresno County support the infrastructure of 13 existing Neighborhood Resource Centers and assist with offsetting costs associated with program operation that include salaries, benefits and operational expenses for FY 22-23.	\$ 200,000
<b>Total (not to exceed this amount)</b>		<b>\$ 200,000</b>
<b>Other Project Funding Sources (list below):</b>		<b>\$ 2,938,327</b>
<b>Description of Other Funding Sources:</b>		<b>DSS</b>



**CONTRACT  
SCOPE OF WORK  
(SOW) / BUDGET**

Agency Name:	County of Fresno	
Project Name:	Unified Framework for Success - Neighborhood Resource Centers	
Fiscal Period:	July 1, 2023 - June 30, 2024	
Contract #:	201819-1587	
<b>Activities</b>	<b>Description of First 5 Fresno County Budgeted Expenses</b> <i>(e.g. Personnel, Subcontracts, Materials, Operating Costs, Travel, etc.)</i>	<b>Cost</b>
Partner with community based organizations to operate 13 Neighborhood Resource Centers across Fresno County.  <i>See scope of work document for location and service information.</i>	Funds from First 5 Fresno County support the infrastructure of 13 existing Neighborhood Resource Centers and assist with offsetting costs associated with program operation that include salaries, benefits and operational expenses for FY 23-24.	\$ 200,000
<b>Total (not to exceed this amount)</b>		<b>\$ 200,000</b>
<b>Other Project Funding Sources (list below):</b>		<b>\$ 2,938,327</b>
<b>Description of Other Funding Sources:</b>		<b>DSS</b>