

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2022-23)
APPROPRIATIONS AND ESTIMATED REVENUES)
IN THE DEPARTMENT OF PUBLIC HEALTH) RESOLUTION
ORGANIZATION 5620 IN THE AMOUNT OF)
\$694,375 AND 748,835 RESPECTIVELY)

WHEREAS, the Department of Public Health Organization requires \$748,835
for the Nurse-Family Partnership Program to expand home visitation services;
and

WHEREAS, said monies are not included in the FY 2022-23 adopted
appropriations and estimated revenues of the Department of Public Health
Organization 5620; and

WHEREAS, Section 29130 of the Government Code provides for the
appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-
Tax Collector is authorized to increase the appropriations in the FY 2022-23
Department of Public Health Org 5620 as follows:

FUND	0001	General Fund
SUBCLASS	10000	
ORGANIZATION	56201750	CHVP - SGF Expansion Funds

6000 – SALARIES AND BENEFITS

ACCOUNT	6100	Regular Salaries	\$165,656
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1	ACCOUNT	6350	Unemployment	\$ 204
2	ACCOUNT	6400	Retirement Contribution	\$ 79,201
3	ACCOUNT	6500	OASDI Contribution	\$ 12,673
4	ACCOUNT	6600	Health Insurance	\$ 31,227
5	ACCOUNT	6670	Benefit Administration	\$ 414
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7	TOTAL SALARIES AND BENEFITS			<u>\$289,375</u>
8	7000 – SERVICES & SUPPLIES			
9	ACCOUNT	7265	Office Expense	\$ 13,500
10	ACCOUNT	7295	Professional & Specialized Serv	\$125,500
11	ACCOUNT	7385	Small Tools & Instruments	\$246,000
12	ACCOUNT	7415	Trans Travel - Education	\$ 20,000
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14	TOTAL SERVICES & SUPPLIES			<u>\$405,000</u>
15	TOTAL APPROPRIATIONS			<u>\$694,375</u>

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17 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2022-

18 23 Department of Public Health Organization 5620 be increased as follows:

19	FUND	0001	General Fund	
20	SUBCLASS	10000		
21	ORGANIZATION	56201750	CHVP – SGF Expansion Funds	
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23	ACCOUNT	3530	Other Health – State Aid	<u>\$748,835</u>
24	TOTAL ESTIMATED REVENUES			<u>\$748.835</u>

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1 THE FOREGOING, was passed and adopted by the following vote of the Board
2 of Supervisors of the County of Fresno this 25th day of April, 2023,

3 to wit:

4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

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10 Sal Quintero, Chairman of the
11 Board of Supervisors of the County of Fresno

12 ATTEST:

13 Bernice E. Seidel
14 Clerk of the Board of Supervisors
15 County of Fresno, State of California

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17 By: 

18 Deputy
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