

AGREEMENT

THIS AGREEMENT is made and entered into this 21st day of April, 2021, by and between the COUNTY OF FRESNO, a Political Subdivision of the State of California, hereinafter referred to as "COUNTY", and The Regents of the University of California, San Francisco, a public university, whose address is c/o Office of Sponsored Research, 490 Illinois Street, 4th Floor, San Francisco, CA 94143, hereinafter referred to as "CONTRACTOR".

WITNESSETH:

WHEREAS, COUNTY, through its Department of Public Health, is in need of temporary vendors to provide on-call COVID vaccination administration teams, including all necessary staffing, to conduct on-call vaccination clinics that will provide vaccinations and documentation (using the local immunization registry) to County residents; and

WHEREAS, COUNTY anticipates a continuing need for these services throughout 2021 and the first quarter of 2022; and

WHEREAS, CONTRACTOR, has experience operating such COVID vaccination clinics and has facilities, equipment and personnel skilled in the provision of COVID vaccination services.

NOW, THEREFORE, in consideration of the mutual covenants, terms and conditions herein contained, the parties hereto agree as follows:

1. OBLIGATIONS OF THE CONTRACTOR

CONTRACTOR shall perform all services and fulfill all responsibilities identified in Exhibit A, attached hereto and by this reference incorporated herein.

In addition to billing COUNTY for services, if CONTRACTOR has the opportunity to bill patients' private medical insurance and/or other governmental programs for services, including, but not limited to Medicare, Medicaid, Medi-Cal, and/or the Health Resources and Services Administration (HRSA), COUNTY expects that CONTRACTOR will explore such opportunities.

Additionally, CONTRACTOR will be expected to work with the appropriate COUNTY staff to assure maximization of resources and expected vaccination goals. If vaccination goals fall below 80% CONTRACTOR agrees to engage with COUNTY to assure maximizing CONTRACTOR resources to

1 address overall community vaccination needs; which could include working with designated population,
2 employer groups, underserved community groups.

3 2. OBLIGATIONS OF THE COUNTY

4 COUNTY shall perform all services and fulfill all responsibilities as identified in Exhibit A, attached hereto
5 and by this reference incorporated herein.

6 3. TERM

7 The term of this Agreement shall be for a period of one (1) year, commencing on April 15,
8 2021 through and including April 14, 2022. This Agreement may be extended for two (2) additional
9 consecutive six (6) month periods upon written approval of both parties no later than thirty (30) days prior to
10 the first day of the next six (6) month extension period. The Director of the Department of Public Health or
11 his or her designee is authorized to execute such written approval on behalf of COUNTY based on
12 CONTRACTOR'S satisfactory performance.

13 4. TERMINATION

14 A. Non-Allocation of Funds - The terms of this Agreement, and the services to be provided
15 hereunder, are contingent on the approval of funds by the appropriating government agency. Should
16 sufficient funds not be allocated, the services provided may be modified, or this Agreement terminated, at
17 any time by giving the CONTRACTOR thirty (30) days advance written notice.

18 B. Breach of Contract - The COUNTY may immediately suspend or terminate this
19 Agreement in whole or in part, where in the determination of the COUNTY there is:

- 20 1) An illegal or improper use of funds;
- 21 2) A failure to comply with any term of this Agreement;
- 22 3) A substantially incorrect or incomplete report submitted to the COUNTY;
- 23 4) Improperly performed service.

24 In no event shall any payment by the COUNTY constitute a waiver by the COUNTY of any breach
25 of this Agreement or any default which may then exist on the part of the CONTRACTOR. Neither shall such
26 payment impair or prejudice any remedy available to the COUNTY with respect to the breach or default.

27 The COUNTY shall have the right to demand of the CONTRACTOR the repayment to the COUNTY of any
28 funds disbursed to the CONTRACTOR under this Agreement, which in the judgment of the COUNTY were

1 not expended in accordance with the terms of this Agreement. The CONTRACTOR shall promptly refund
2 any such funds upon demand.

3 C. Without Cause - Either party may terminate this Agreement in whole or in part for any
4 reason that the party considers significant upon giving of thirty (30) days advance written notice of an
5 intention to terminate to the other party. If COUNTY provides thirty (30) days advance written notice of
6 intention to terminate the COUNTY shall pay CONTRACTOR the full cost of documentable non-cancelable
7 obligations properly incurred by CONTRACTOR prior to termination.

8 5. COMPENSATION/INVOICING: COUNTY agrees to pay CONTRACTOR and
9 CONTRACTOR agrees to receive compensation for actual cost as identified in Exhibit B, attached hereto
10 and incorporated herein by this reference. CONTRACTOR shall submit monthly invoices in triplicate to the
11 County of Fresno, Department of Public Health, 6th Floor, P.O. Box 11867, Fresno, CA 93775, Attention:
12 Business Office or dbphboap@fresnocountyca.gov. Invoices, shall be accompanied by supporting cost
13 documentation such as payroll records, equipment/supply invoices, lease payment, payment records for
14 marketing/education/outreach costs, utility/janitorial payments, mileage records if applicable.

15 In no event shall services performed under this Agreement be in excess of Four Million Four
16 Hundred Forty-Four Thousand Twenty and 14/100 Dollars (\$4,444,020.14) during the term of this
17 Agreement. It is understood that all expenses incidental to CONTRACTOR'S performance of services
18 under this Agreement shall be borne by CONTRACTOR. Invoice terms shall be Net forty-five (45) days
19 from date of receipt of invoice by COUNTY.

20 6. INDEPENDENT CONTRACTOR: In performance of the work, duties and obligations
21 assumed by CONTRACTOR under this Agreement, it is mutually understood and agreed that
22 CONTRACTOR, including any and all of the CONTRACTOR'S officers, agents, and employees will at all
23 times be acting and performing as an independent contractor, and shall act in an independent capacity and
24 not as an officer, agent, servant, employee, joint venturer, partner, or associate of the COUNTY.
25 Furthermore, COUNTY shall have no right to control or supervise or direct the manner or method by which
26 CONTRACTOR shall perform its work and function. However, COUNTY shall retain the right to administer
27 this Agreement so as to verify that CONTRACTOR is performing its obligations in accordance with the
28 terms and conditions thereof.

1 CONTRACTOR and COUNTY shall comply with all applicable provisions of law and the rules and
2 regulations, if any, of governmental authorities having jurisdiction over matters the subject thereof.

3 Because of its status as an independent contractor, CONTRACTOR shall have absolutely no right
4 to employment rights and benefits available to COUNTY employees. CONTRACTOR shall be solely liable
5 and responsible for providing to, or on behalf of, its employees all legally-required employee benefits. In
6 addition, CONTRACTOR shall be solely responsible and save COUNTY harmless from all matters relating
7 to payment of CONTRACTOR'S employees, including compliance with Social Security withholding and all
8 other regulations governing such matters. It is acknowledged that during the term of this Agreement,
9 CONTRACTOR may be providing services to others unrelated to the COUNTY or to this Agreement.

10 7. MODIFICATION: Any matters of this Agreement may be modified from time to time by the
11 written consent of all the parties without, in any way, affecting the remainder.

12 8. NON-ASSIGNMENT: Neither party shall assign, transfer or sub-contract this Agreement
13 nor their rights or duties under this Agreement without the prior written consent of the other party.

14 9. HOLD HARMLESS: CONTRACTOR agrees to indemnify, save, hold harmless, and at
15 COUNTY's request, defend the COUNTY, its officers, agents, and employees from any and all costs and
16 expenses (including attorney's fees and costs), damages, liabilities, claims, and losses occurring or
17 resulting to COUNTY in connection with the performance, or failure to perform, by CONTRACTOR, its
18 officers, agents, or employees under this Agreement, and from any and all costs and expenses (including
19 attorney's fees and costs), damages, liabilities, claims, and losses occurring or resulting to any person, firm,
20 or corporation who may be injured or damaged by the performance, or failure to perform, of
21 CONTRACTOR, its officers, agents, or employees under this Agreement.

22 COUNTY agrees to indemnify, save, hold harmless, and at CONTRACTOR'S request, defend the
23 CONTRACTOR, its officers, agents, and employees from any and all costs and expenses, damages,
24 liabilities, claims, and losses occurring or resulting to CONTRACTOR in connection with the performance,
25 or failure to perform, by COUNTY, its officers, agents, or employees under this Agreement, and from any
26 and all costs and expenses, damages, liabilities, claims, and losses occurring or resulting to any person,
27 firm, or corporation who may be injured or damaged by the performance, or failure to perform, of COUNTY,
28 its officers, agents, or employees under this Agreement.

1 In the event of concurrent negligence on the part of COUNTY or any of its officers, agents, or
2 employees, and CONTRACTOR or any of its officers, agents, or employees, the liability for any and all
3 such claims, demands and actions in law or equity for such losses, fines, penalties, forfeitures, costs and
4 damages shall be apportioned under the State of California's theory of comparative negligence as presently
5 established or as may be modified hereafter.

6 10. INSURANCE: Without limiting the COUNTY's right to obtain indemnification from
7 CONTRACTOR or any third parties, CONTRACTOR, at its sole expense, shall maintain in full force and
8 effect, the following insurance policies or a program of self-insurance, including but not limited to, an
9 insurance pooling arrangement or Joint Powers Agreement (JPA) throughout the term of the Agreement:

10 A. Commercial General Liability

11 Commercial General Liability Insurance with limits of not less than Two Million Dollars
12 (\$2,000,000.00) per occurrence and an annual aggregate of Four Million Dollars (\$4,000,000.00). This
13 policy shall be issued on a per occurrence basis. COUNTY may require specific coverages including
14 completed operations, products liability, contractual liability, Explosion-Collapse-Underground, fire legal
15 liability or any other liability insurance deemed necessary because of the nature of this contract.

16 B. Automobile Liability

17 Comprehensive Automobile Liability Insurance with limits of not less than One Million Dollars
18 (\$1,000,000.00) per accident for bodily injury and for property damages. Coverage should include any auto
19 used in connection with this Agreement.

20 C. Professional Liability

21 If CONTRACTOR employs licensed professional staff, (e.g., Ph.D., R.N., L.C.S.W., M.F.C.C.) in
22 providing services, Professional Liability Insurance with limits of not less than One Million Dollars
23 (\$1,000,000.00) per occurrence, Three Million Dollars (\$3,000,000.00) annual aggregate.

24 Contractor agrees that it shall maintain, at its sole expense, in full force and effect for a period of
25 three (3) years following the termination of this Agreement, one or more policies of professional liability
26 insurance with limits of coverage as specified herein.

27 D. Worker's Compensation

28 A policy of Worker's Compensation insurance as may be required by the California Labor Code.

1 E. Molestation

2 Sexual abuse/molestation Liability Insurance (including but not limited to corporal punishment
3 liability, sexual abuse and molestation liability, and child abduction liability) with limits of not less than One
4 Million Dollars (\$1,000,000.00) per occurrence, Two Million Dollars (\$2,000,000.00) annual aggregate. This
5 policy shall be issued on a per occurrence basis.

6 F. Cyber Liability

7 Cyber Liability Insurance, with limits not less than \$2,000,000 per occurrence or claim,
8 \$2,000,000 aggregate. Coverage shall be sufficiently broad to respond to the duties and obligations as
9 is undertaken by CONTRACTOR in this Agreement and shall include, but not be limited to, claims
10 involving infringement of intellectual property, including but not limited to infringement of copyright,
11 trademark, trade dress, invasion of privacy violations, information theft, damage to or destruction of
12 electronic information, release of private information, alteration of electronic information, extortion and
13 network security. The policy shall provide coverage for breach response costs as well as regulatory
14 fines and penalties as well as credit monitoring expenses with limits sufficient to respond to these
15 obligations.

16 Additional Requirements Relating to Insurance

17 CONTRACTOR shall obtain endorsements to the Commercial General Liability insurance naming
18 the County of Fresno, its officers, agents, and employees, individually and collectively, as additional
19 insured, but only insofar as the operations under this Agreement are concerned. Such coverage for
20 additional insured shall apply as primary insurance and any other insurance, or self-insurance, maintained
21 by COUNTY, its officers, agents and employees shall be excess only and not contributing with insurance
22 provided under CONTRACTOR's policies herein. This insurance shall not be cancelled or changed without
23 a minimum of thirty (30) days advance written notice given to COUNTY.

24 CONTRACTOR hereby waives its right to recover from COUNTY, its officers, agents, and
25 employees any amounts paid by the policy of worker's compensation insurance required by this
26 Agreement. CONTRACTOR is solely responsible to obtain any endorsement to such policy that may be
27 necessary to accomplish such waiver of subrogation, but CONTRACTOR's waiver of subrogation under
28 this paragraph is effective whether or not CONTRACTOR obtains such an endorsement.

1 Within Thirty (30) days from the date CONTRACTOR signs and executes this Agreement,
2 CONTRACTOR shall provide certificates of insurance and endorsement as stated above for all of the
3 foregoing policies, as required herein, to the County of Fresno, Department of Public Health, P.O. Box
4 11867, Fresno, CA 93775, Attention: Contracts Section – 6th Floor, stating that such insurance coverage
5 have been obtained and are in full force; that the County of Fresno, its officers, agents and employees will
6 not be responsible for any premiums on the policies; that such Commercial General Liability insurance
7 names the County of Fresno, its officers, agents and employees, individually and collectively, as additional
8 insured, but only insofar as the operations under this Agreement are concerned; that such coverage for
9 additional insured shall apply as primary insurance and any other insurance, or self-insurance, maintained
10 by COUNTY, its officers, agents and employees, shall be excess only and not contributing with insurance
11 provided under CONTRACTOR's policies herein; and that this insurance shall not be cancelled or changed
12 without a minimum of thirty (30) days advance, written notice given to COUNTY.

13 In the event CONTRACTOR fails to keep in effect at all times insurance coverage as herein
14 provided, the COUNTY may, in addition to other remedies it may have, suspend or terminate this
15 Agreement upon the occurrence of such event.

16 All policies shall be issued by admitted insurers licensed to do business in the State of California,
17 and such insurance shall be purchased from companies possessing a current A.M. Best, Inc. rating of A
18 FSC VII or better.

19 11. AUDITS AND INSPECTIONS: The CONTRACTOR shall at any time during business
20 hours, and as often as the COUNTY may deem necessary, make available to the COUNTY for examination
21 all of its records and data with respect to the matters covered by this Agreement. The CONTRACTOR
22 shall, upon request by the COUNTY, permit the COUNTY to audit and inspect all of such records and data
23 necessary to ensure CONTRACTOR'S compliance with the terms of this Agreement.

24 If this Agreement exceeds ten thousand dollars (\$10,000.00), CONTRACTOR shall be subject to
25 the examination and audit of the Auditor General for a period of three (3) years after final payment under
26 contract (Government Code Section 8546.7).

27 In addition, CONTRACTOR shall cooperate and participate with COUNTY'S fiscal review
28 process and comply with all final determinations rendered by the COUNTY'S fiscal review process. If

1 COUNTY reaches an adverse decision regarding CONTRACTOR's services to consumers, it may result
2 in the disallowance of payment for services rendered; or in additional controls to the delivery of services,
3 or in the termination of this Agreement, at the discretion of COUNTY'S DPH Director or designee. If as a
4 result of COUNTY'S fiscal review process a disallowance is discovered due to CONTRACTOR's
5 deficiency, CONTRACTOR shall be financially liable for the amount previously paid by COUNTY to
6 CONTRACTOR and this disallowance will be adjusted from CONTRACTOR's future payments, at the
7 discretion of COUNTY'S DPH Director or designee. In addition, COUNTY shall have the sole discretion
8 in the determination of fiscal review outcomes, decisions and actions.

9 12. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT

10 A. COUNTY and CONTRACTOR each consider and represent themselves as covered
11 entities as defined by the U.S. Health Insurance Portability and Accountability Act of 1996, Public Law 104-
12 191 (HPAA) and agree to use and disclose protected health information as required by law. COUNTY and
13 CONTRACTOR acknowledge that the exchange of protected health information between them is only for
14 treatment, payment and health care operations or public health surveillance, investigation, or intervention.

15 The HIPAA Privacy Rules creates a special rule for a subset of public health activities
16 whereby HIPAA cannot preempt state law if, "[t]he provision of state law, including state procedures
17 established under such law, as applicable, provides for the reporting of disease or injury, child abuse, birth,
18 or death, or for the conduct of public health surveillance, investigation, or intervention." (45 C.F.R. §
19 160.203(c) [HITECH Act, § 13421, sub (a)].).

20 To the extent a disclosure or use of information received under this Agreement may also be
21 considered a disclosure or use of "Protected Health Information" (PHI) of an individual, as that term is
22 defined in § 160.103 of Title 45, Code of Federal Regulation, the following Privacy Rule provisions apply to
23 permit such data disclosure and/or use by COUNTY and CONTRACTOR without the consent or
24 authorization of the individual who is the subject of the PHI:

25 (1) HIPAA cannot preempt state law if, "[t]he provision of state law, including state
26 procedures established under such law, as applicable, provides for the reporting of disease or injury, child
27 abuse, birth, or death, or for the conduct of public health surveillance, investigation, or intervention." (45
28 C.F.R. § 16.203(c) [HITECH Act, § 13421, sub. (a)].):

1 (2) A covered entity may disclose PHI to a "public health authority" carrying out public health
2 activities authorized by law; (45 C.F.R. § 164.512(b).);

3 (3) A covered entity may disclose protected health information to the extent that such use or
4 disclosure is required by law and the use or disclosure complies with and is limited to the relevant
5 requirements of such law." (45 C.F.R. §§ 164.502(a)(1)(vii). 164.512(a)(1).)

6 B. COUNTY and CONTRACTOR intend to protect the privacy and provide for the
7 security of Protected Health Information (PHI) pursuant to this Agreement in compliance with HIPAA, the
8 Health Information Technology for Economic and Clinical Health Act, Public Law 111-005 (HITECH), and
9 regulations promulgated thereunder by the U.S. Department of Health and Human Services (HIPAA
10 Regulations) and other applicable laws.

11 C. As part of the HIPAA Regulations, the Privacy Rules and the Security Rules require
12 CONTRACTOR to enter into a contract containing specific requirements prior to the disclosure of PHI, as
13 set forth in, but not limited to, Title 45 §§ 164.314(a), 164502(e) and 164.504(e) of the Code of Federal
14 Regulations (CFR).

15 13. NON-DISCRIMINATION: During the performance of this Agreement, CONTRACTOR shall
16 not unlawfully discriminate against any employee or applicant for employment, or recipient of services,
17 because of race, religious creed, color, national origin, ancestry, physical disability, mental disability,
18 medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age,
19 sexual orientation, military status or veteran status pursuant to all applicable State of California and Federal
20 statutes and regulation.

21 14. SINGLE AUDIT CLAUSE:

22 A. If CONTRACTOR expends Seven Hundred Fifty Thousand Dollars (\$750,000) or
23 more Federal and Federal flow-through monies, CONTRACTOR agrees to conduct an annual audit in
24 accordance with the requirements of the Single Audit Standards as set forth in Office of Management and
25 Budget (OMB) Title 2 of the Code of Federal Regulations, Chapter II, Part 200. CONTRACTOR shall
26 submit said audit and management letter to COUNTY. The audit must include a statement of findings or a
27 statement that there were no findings. If there were negative findings, CONTRACTOR must include a
28 corrective action plan signed by an authorized individual. CONTRACTOR agrees to take action to correct

1 any material non-compliance or weakness found as a result of such audit. Such audit shall be delivered to
2 COUNTY'S DPH Administration for review within nine (9) months of the end of any fiscal year in which
3 funds were expended and/or received for the program. Failure to perform the requisite audit functions as
4 required by this Agreement may result in COUNTY performing the necessary audit tasks, or at the
5 COUNTY'S option, contracting with a public accountant to perform said audit, or, may result in the inability
6 of COUNTY to enter into future agreements with CONTRACTOR.

7 B. A single audit report is not applicable if all CONTRACTOR'S Federal contracts do
8 not exceed the Seven Hundred Fifty Thousand Dollars (\$750,000) requirement or CONTRACTOR'S
9 federal funding is through Drug Medi-Cal.

10 15. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND
11 VOLUNTARY EXCLUSION-LOWER TIER COVERED TRANSACTIONS:

12 A. COUNTY and CONTRACTOR recognize that CONTRACTOR is a recipient of Federal
13 funds under the terms of this Agreement. By signing this Agreement, CONTRACTOR agrees to comply
14 with applicable Federal suspension and department regulations, including but not limited to: 7 CFR 3016.32,
15 29 CFR 97.35, 45 CFR 92.35, and Executive Order 12549. By signing this Agreement, CONTRACTOR
16 attests to the best of its knowledge and belief, that it and its principals:

17 1. Are not presently debarred, suspended, proposed for department, declared ineligible,
18 or voluntarily excluded by any Federal department or agency; and

19 2. Shall not knowingly enter into any covered transaction with an entity or person who is
20 proposed for debarment under Federal regulations, debarred, suspended, declared ineligible, or voluntarily
21 excluded from participation in such transaction.

22 B. CONTRACTOR shall provide immediate written notice to COUNTY if at any time
23 during the term of this Agreement CONTRACTOR learns that the representations it makes above were
24 erroneous when made or have become erroneous by reason of changed circumstance.

25 C. CONTRACTOR shall include a clause titled "Certification Regarding Debarment,
26 Suspension, Ineligibility, and Voluntary Exclusion- Lower Tier Covered Transactions" and similar in nature
27 to this paragraph in all lower tier covered transactions and in all solicitations for lower tier covered
28 transactions.

1 D. CONTRACTOR shall, prior to soliciting or purchasing goods and services in excess of
2 \$25,000 funded by this Agreement, review and retain the proposed vendor's suspension and debarment
3 status at <https://sam.gov/SAM/>.

4 16. PROPERTY OF COUNTY: CONTRACTOR agrees to take reasonable and prudent steps to
5 ensure the security of any and all said hardware and software provided to it by COUNTY under this
6 Agreement, to maintain replacement-value insurance coverages on said hardware and software of like kind
7 and quality approved by COUNTY.

8 All purchases over Five Thousand Dollars (\$5,000) made during the life of this Agreement that will
9 outlive the life of this Agreement shall be identified as fixed assets with an assigned Fresno county DPH
10 Accounting Inventory Number. These fixed assets shall be retained by COUNTY, as COUNTY property, in
11 the event this Agreement is terminated or upon expiration of this Agreement. CONTRACTOR agrees to
12 participate in an annual inventory of all COUNTY fixed assets and shall be physically present when fixed
13 assets are returned to COUNTY possession at the termination or expiration of this Agreement.

14 CONTRACTOR is responsible for returning to COUNTY all COUNTY owned fixed assets upon the
15 expiration or termination of this Agreement.

16 17. PROHIBITION ON PUBLICITY: None of the funds, materials, property or services
17 provided directly or indirectly under this Agreement shall be used for CONTRACTOR's advertising,
18 fundraising, or publicity (i.e., purchasing of tickets/tables, silent auction donations, etc.) for the purpose
19 of self-promotion. Notwithstanding the above, publicity of the services described in Paragraph One (1) of
20 this Agreement shall be allowed as necessary to raise public awareness about the availability of such
21 specific services when approved in advance by the Director or designee for such items as
22 written/printed materials, the use of media (i.e., radio, television, newspapers) and any other related
23 expense(s).

24 18. CONFLICT OF INTEREST: No officer, employee or agent of the COUNTY who
25 exercises any function or responsibility for planning and carrying out of the services provided under this
26 Agreement shall have any direct or indirect personal financial interest in this Agreement. In addition, no
27 employee of the COUNTY shall be employed by the CONTRACTOR under this Agreement to fulfill any
28 contractual obligations with the COUNTY. CONTRACTOR shall comply with all Federal, State of

1 California and local conflict of interest laws, statutes and regulations, which shall be applicable to all
2 parties and beneficiaries under this Agreement and any officer, employee or agent of the COUNTY.

3 19. CHANGE OF LEADERSHIP/MANAGEMENT: In the event of any change in the status of
4 CONTRACTOR's leadership or management, CONTRACTOR shall provide written notice to COUNTY
5 within thirty (30) days from the date of change. Such notification shall include any new leader or
6 manager's name, address and qualifications. "Leadership or management" shall include any employee,
7 member, or owner of CONTRACTOR who either a) directs individuals providing services pursuant to
8 this Agreement, b) exercises control over the manner in which services are provided, or c) has authority
9 over CONTRACTOR's finances.

10 20. LOBBYING ACTIVITY: None of the funds provided under this Agreement shall be used
11 for publicity, lobbying or propaganda purposes designed to support or defeat legislation pending in the
12 Congress of the United States of America or the Legislature of the State of California.

13 21. STATE ENERGY CONSERVATION: CONTRACTOR must comply with the mandatory
14 standard and policies relating to energy efficiency, which are contained in the State Energy
15 Conservation Plan issued in compliance with 42 United States (US) Code sections 6321, et. seq.

16 22. CLEAN AIR AND WATER: In the event the funding under this Agreement exceeds One
17 Hundred Thousand and No/100 Dollars (\$100,000), CONTRACTOR shall comply with all applicable
18 standards, orders or requirements issued under the Clean Air Act contained in 42 U.S. Code 7601 et
19 seq; the Clean Water Act contained in U.S. Code 1368 et seq.; and any standards, laws and
20 regulations, promulgated thereunder. Under these laws and regulations, CONTRACTOR shall assure:

- 21 A. No facility shall be utilized in the performance of the Agreement that has been listed on
22 the Environmental Protection Agency (EPA) list of Violating Facilities.
- 23 B. COUNTY shall be notified prior to execution of this Agreement of the receipt of any
24 communication from the Director, Office of Federal Activities, U.S. EPA indicating that a
25 facility to be utilized in the performance of this Agreement is under consideration to be
26 listed on the EPA list of Violating Facilities;
- 27 C. COUNTY and U.S. EPA shall be notified about any known violation of the above laws
28 and regulations; and,

1 D. This assurance shall be included in every nonexempt subgrant, contract, or subcontract.

2 23. FUNDING: Funding for this Agreement is provided through legislative action for COVID-
3 19 response. Services will be covered using one or more of the following funding sources: the
4 Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding (Pub. L. No. 116-136/ CFDA#
5 21.019), Federal Emergency Management Agency (FEMA) Disaster Grants-Public Assistance Funding
6 (CDFA 97.036,) and/or any other funding made available through legislation.

7 24. NOTICES: The persons and their addresses having authority to give and receive notices
8 under this Agreement include the following:

9	<u>COUNTY</u>	<u>CONTRACTOR</u>
10	Director, County of Fresno Department of Public Health	The Regents of the University of California San Francisco
11	P.O. Box 11867 Fresno, CA 93775	Attn: Andrew Field 155 N. Fresno St. Fresno, CA 93701
12		

13 All notices between the COUNTY and CONTRACTOR provided for or permitted under this
14 Agreement must be in writing and delivered either by personal service, by first-class United States mail, by
15 an overnight commercial courier service, or by telephonic facsimile transmission. A notice delivered by
16 personal service is effective upon service to the recipient. A notice delivered by first-class United States
17 mail is effective three COUNTY business days after deposit in the United States mail, postage prepaid,
18 addressed to the recipient. A notice delivered by an overnight commercial courier service is effective one
19 COUNTY business day after deposit with the overnight commercial courier service, delivery fees prepaid,
20 with delivery instructions given for next day delivery, addressed to the recipient. A notice delivered by
21 telephonic facsimile is effective when transmission to the recipient is completed (but, if such transmission is
22 completed outside of COUNTY business hours, then such delivery shall be deemed to be effective at the
23 next beginning of a COUNTY business day), provided that the sender maintains a machine record of the
24 completed transmission. For all claims arising out of or related to this Agreement, nothing in this section
25 establishes, waives, or modifies any claims presentation requirements or procedures provided by law,
26 including but not limited to the Government Claims Act (Division 3.6 of Title 1 of the Government Code,
27 beginning with section 810).

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1 25. GOVERNING LAW: The rights and obligations of the parties and all interpretation and
2 performance of this Agreement shall be governed in all respects by the laws of the State of California.

3 26. SEVERABILITY: The positions of this Agreement are severable. The invalidity or
4 unenforceability of any one provision in the Agreement shall not affect the other provisions.

5 27. ELECTRONIC SIGNATURE: The parties agree that this Agreement may be executed by
6 electronic signature as provided in this section. An "electronic signature" means any symbol or process
7 intended by an individual signing this Agreement to represent their signature, including but not limited to (1)
8 a digital signature; (2) a faxed version of an original handwritten signature; or (3) an electronically scanned
9 and transmitted (for example by PDF document) of a handwritten signature. Each electronic signature
10 affixed or attached to this Agreement (1) is deemed equivalent to a valid original handwritten signature of
11 the person signing this Agreement for all purposes, including but not limited to evidentiary proof in any
12 administrative or judicial proceeding, and (2) has the same force and effect as the valid original handwritten
13 signature of that person. The provisions of this section satisfy the requirements of Civil Code section
14 1633.5, subdivision (b), in the Uniform Electronic Transaction Act (Civil Code, Division 3, Part 2, Title 2.5,
15 beginning with section 1633.1). Each party using a digital signature represents that it has undertaken and
16 satisfied the requirements of Government Code section 16.5, subdivision (a), paragraphs (1) through (5),
17 and agrees that each other party may rely upon that representation. This Agreement is not conditioned
18 upon the parties conducting the transactions under it by electronic means and either party may sign this
19 Agreement with an original handwritten signature.

20 28. ENTIRE AGREEMENT: This Agreement, including all exhibits, constitutes the entire
21 agreement between the CONTRACTOR and COUNTY with respect to the subject matter hereof and
22 supersedes all previous Agreement negotiations, proposals, commitments, writings, advertisements,
23 publications, and understanding of any nature whatsoever unless expressly included in this Agreement. In
24 the event of any inconsistency in interpreting the documents which constitute this Agreement, the
25 inconsistency shall be resolved by giving precedence in the following order of priority: (1) the text of this
26 Agreement; (2) Exhibit "A"; (3) Exhibit "B".

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1 IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year
2 first hereinabove written.

3 **CONTRACTOR:**
4 **UCSF**

COUNTY OF FRESNO:

5 DocuSigned by:
6 *Catherine Lagarde*
E4E985F8690B4AD...

(Authorized Signature)



Jean M. Rousseau
County Administrative Officer, County of Fresno

10 Catherine Lagarde
11 Contracts and Grants Officer

16 Mailing Address

21 **FOR ACCOUNTING USE ONLY:**

22 ORG No.: 56201018
23 Account No.: 7295
Fund.: 0001
24 Subclass: 10000

Exhibit A

SCOPE OF WORK

The County of Fresno (County) Department of Public Health (DPH) is in need of temporary vendors to provide on-call COVID vaccine administration teams available for vaccination events. Licensed and unlicensed medical staff (Registered Nurses, Licensed Vocational Nurses and Medical Assistants or Certified Nursing Assistants with valid licensure and/or certification in the State of California) and clerical staff will be needed to conduct on-call vaccination clinics that will provide vaccination and documentation through the appropriate State system (e.g. MY Turn or Interface from allowed electronic medical record) to County residents. Clinics will be held through employers or through community medical clinic/vaccination events that may be open to the general public.

The vendor will work with County staff to determine the size, date and time of the clinic request. Lead time to clinic scheduling will be 5 days – 4 weeks. The County anticipates 20 to 30 standing site clinics per month, providing services to up to 1,000 patients per clinic. The number of mobile clinics may vary, but the County anticipates mobile clinics will begin shortly after contract execution and will ultimately operate 20 to 30 mobile clinics per month, providing services up to 200 patients per clinic.

Clinic times and locations will vary as follows (subject to change upon mutual agreement):

Standing Site Clinic

- Located at Fresno City College campus.
- Six days per week including some evening hours.
- Drive thru clinic with walk-up option.
- Approximately 1,000 vaccinations per day.

Mobile Clinics

- Mobile clinics are intended to ultimately operate six days per week, including some evening hours.
- Mobile clinic operations may not begin immediately upon contract execution and may need to “ramp up” to operating six days per week. Clinic scheduling will be dependent on ability to quickly and regularly identify mobile sites and groups to serve with the mobile clinics.
- Approximately 200 vaccinations per day (may be over multiple locations).
- Clinic hours may vary from 2 – 8 hours depending event needs.
- Events may be held inside, outside or as a drive thru.
- Events may be located anywhere within Fresno County.

For all Clinics

- Patients served will be dependent on which vaccine is being administered at the event. The Pfizer vaccine is authorized for use in individuals 16 years of age and older. The Moderna

Exhibit A

and Janssen vaccines are authorized for use in individuals 18 years of age and older. See EUAs issued for each vaccine:

- Pfizer EUA: <https://www.fda.gov/media/144412/download>
 - Moderna EUA: <https://www.fda.gov/media/144637/download>.
 - Janssen EUA: [Janssen COVID-19 Vaccine EUA Fact Sheet for Recipients and Caregivers \(fda.gov\)](#)
 - Other vaccine requirements may vary. Vendor will be required to adhere to EUA for specific vaccines as additional vaccines are approved by the Food and Drug Administration (FDA).
- Vendor will be required to work with the venue host to determine if the vendor will need to provide tables, chairs, popup tents, etc.
 - At County's request, vendor may be required to conduct a similar event at the same venue in order to administer required second doses of vaccine. Arrangements for both events shall be made at the same time. Timing of the second event will depend on the recommended second dose frequency: Pfizer is currently 21 days and Moderna is one month (see respective EUAs linked above and CDC clinical considerations linked here: <https://www.cdc.gov/vaccines/covid-19/info-by-product/clinical-considerations.html>). Janssen vaccine is one dose only. Vendor should always check for CDC and/or vaccine manufacturer updates to these requirements prior to each event.
 - When applicable, the requirement to conduct a second, similar event, and its timing, are subject to change depending on vaccine availability at the time of the second event and changes in recommended second dose administration timing.
 - Any extra ancillary supplies not included with vaccine shipment must be supplied by vendor.
 - The County prefers that the vaccine and ancillary supplies be shipped directly to the vendor rather than be held by the County prior to the clinic. This will be dependent on the vendor's ability to maintain vaccine at the appropriate temperatures (see Cold Storage Capacity, below) and the size of the event.

The County will provide the following:

- Venue and direct payment to venue for any rental costs.
- Clinic date, time, location and venue contact information.
- Vaccine and ancillary supplies as provided for by CDPH. Depending on vendor's cold chain capabilities, vaccine and ancillary supplies may be shipped directly to vendor or picked up at the Department of Public Health.
- For Pfizer, Moderna, Janssen and potentially other vaccines, we expect the following ancillary supplies to be provided with each 100 vaccine doses.
 - 105 needles
 - 105 syringes
 - 210 alcohol prep pads
 - 1 needle information card

Exhibit A

- 100 vaccination cards
- 2 disposable face shields
- 4 surgical masks

The vendor will be responsible for the following:

- County prefers vendors to enroll as a Provider in the federal COVID-19 Vaccination Program, utilizing the California Department of Public Health's (CDPH) COVIDReadi portal and agree and adhere to all requirements specified in the Provider agreement. If provider is not currently an approved California COVID vaccine provider then provider must adhere to all COVID vaccine handling and reporting requirements established by the State of California.
- Vendor shall administer the vaccine and enter all vaccinations into the appropriate State system within 24 hours of administration.
- Vendor is to provide all office supplies, ancillary medical supplies not included with vaccine, PPE, tables, chairs, tents, etc., when needed.
- Vaccine will be transferred according to CDC or VFC recommendations, such as noted in the CDC's Vaccine Storage and Handling Toolkit, linked here: <https://www.cdc.gov/vaccines/hcp/admin/storage/toolkit/index.html>
- Return unused/unopened vaccines to DPH the day of the event, or the day following, as directed by DPH when scheduling each event. (To be determined prior to each event.)
- Document and notify DPH of any wasted vaccine doses.
- Staff in charge of storage and handling, will complete the 7 EZIZ training modules at the following website: <https://eziz.org/eziz-training/>
- Per federal regulations, vendor is required to provide the appropriate EUA document to all vaccine recipients:
 - Pfizer: <https://www.fda.gov/media/144414/download>
 - Moderna: <https://www.fda.gov/media/144638/download>
 - Janssen: [Janssen COVID-19 Vaccine EUA Fact Sheet for Recipients and Caregivers \(fda.gov\)](#)
- COVID-19 vaccination providers are required to report the following adverse events after COVID-19 vaccination, and other adverse events if later revised by CDC, to VAERS: <https://vaers.hhs.gov/reportevent.html> or calling 1-800-822-7967.
 - Vaccination administration errors, whether or not associated with an adverse event
 - Severe COVID-19 illness (e.g., resulting in hospitalization)
 - Serious adverse events (AE) regardless of causality. Serious AEs are defined as:
 - Death
 - A life-threatening AE
 - Inpatient hospitalization or prolongation of existing hospitalization
 - Persistent or significant incapacity or substantial disruption of the ability to conduct normal life functions
 - A congenital anomaly/birth defect
 - Multisystem Inflammatory Syndrome
 - Important medical events that may not result in death, be life-threatening, or require hospitalization may be considered serious when, based upon appropriate medical judgment, they may jeopardize the patient and may require medical or surgical intervention to prevent one of the outcomes listed above

Exhibit A

- Also report any additional select adverse events and/or any revised safety reporting requirements per FDA's conditions of authorized use of vaccine(s) throughout the duration of any COVID-19 Vaccine being authorized under an Emergency Use Authorization (EUA).
- Vendor must make provision for patients with a history of anaphylaxis (due to any cause) to remain for observation for 30 minutes. For all other persons, observation period is 15 minutes.
- In the event of anaphylactic reaction, vendor must maintain appropriate emergency equipment at the event to manage anaphylaxis resulting from vaccination. See CDC recommended equipment linked here: <https://www.cdc.gov/vaccines/covid-19/info-by-product/pfizer/anaphylaxis-management.html>. Equipment supply should be sufficient to manage multiple patients experiencing anaphylaxis.

Cold Storage Survey (please check as appropriate):

- We have an ultra-low temperature freezer (temperature capability is -80°C to -60°C/-112°F to -76°F). Freezer make/model and cubic feet: _____
- We have freezer storage capability (-25°C to -15°C/-13°F to 5°F). Freezer make/model and cubic feet: _____
- We have refrigerator storage capability (2°C to 8°C/36°F-40°F). Refrigerator make/model and cubic feet: _____
*Current calibration certification will be required for freezers/refrigerators.
- We will pick up and return the vaccine the same day to the County and will make arrangements with County staff on pick up and drop off times.
- We have qualified container and packout for transport and digital data logger for continuous temperature monitoring during transport.
- We do not have qualified container and packout for transport and digital data logger for continuous monitoring during transport and will need to borrow from the Department of Public Health.

Per the CDC, a “qualified container and packout” are defined as “A type of container and supplies specifically designed for use when packing vaccines for transport. They are passive containers that do not require a power source and are ‘qualified’ through laboratory testing under controlled conditions to ensure they achieve and maintain desired temperatures for a set amount of time.”

(<https://www.cdc.gov/vaccines/hcp/admin/storage/toolkit/storage-handling-toolkit.pdf>) An example a qualified container is linked here: <https://www.vericormed.com/product/cooler-cool-cube-08-vaccine-transport-cooler-at-refrigerated-temperatures-fresh-vaccine-vt-08/>

Vendor shall submit invoices to:

County of Fresno Department of Public Health
1221 Fresno Street, 6th fl. (Business Office)
Fresno, CA 93721

DPHBOAP@fresnocountyca.gov

Exhibit A

KEY RESOURCES

- [CDC's Storage and Handling Toolkit](#)
- [CDC's COVID-19 Vaccination Information Page](#)
- Phase Guidance:
 - [CDC's Phase 1A Powerpoint](#)
 - [Interim ACIP Guidance](#)
 - [Early NASEM Phase Guidance](#)

EXHIBIT B
Fresno COVID-19 Equity Project Budget: Fresno City College and Mobile Sites w/FCDPH

Personnel - Salary	Annual Cost	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Total
Medical Director - Kenny Banh, MD / Michael Peterson, MD	\$ 375,000	\$ 31,250.00	\$ 31,250.00	\$ 31,250.00	\$ 31,250.00	\$ 31,250.00	\$ 31,250.00	\$ 187,500.00
Project Manager - Andrew Field	\$ 126,000	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 63,000.00
Asst. Med Director - Sukhi Dhillon, MD	\$ 66,000	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 33,000.00
NP or PA 1 - Erika Ledesma, NP	\$ 260,000	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 130,000.00
NP or PA 2 - Courtney Barry, NP	\$ 260,000	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 130,000.00
NP or PA 3 - TBD	\$ 260,000	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 21,666.67	\$ 130,000.00
RN Manager - Jolene Woods	\$ 383,240	\$ 31,936.67	\$ 31,936.67	\$ 31,936.67	\$ 31,936.67	\$ 31,936.67	\$ 31,936.67	\$ 191,620.00
LVN 1 - Damien Ruiz	\$ 187,200	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 93,600.00
LVN 2 - September Ruiz	\$ 187,200	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 93,600.00
LVN 3 - Alyssa Evidente	\$ 187,200	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00	\$ 93,600.00
Cold Chain Supervisor - Leena Dolle, PharmD	\$ 150,000	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 75,000.00
Finance Support - Sabrina Saldate / Michael Shubin	\$ 25,000	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 12,500.00
Operations Specialist - Juanita Sprowell	\$ 61,100	\$ 5,091.67	\$ 5,091.67	\$ 5,091.67	\$ 5,091.67	\$ 5,091.67	\$ 5,091.67	\$ 30,550.00
IT Specialist - Parminder Singh	\$ 83,200	\$ 6,933.33	\$ 6,933.33	\$ 6,933.33	\$ 6,933.33	\$ 6,933.33	\$ 6,933.33	\$ 41,600.00
UCSF Fresno IT Team Effort	\$ 50,400	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 25,200.00
Marketing Specialist - Nate Talbot	\$ 86,528	\$ 7,210.67	\$ 7,210.67	\$ 7,210.67	\$ 7,210.67	\$ 7,210.67	\$ 7,210.67	\$ 43,264.00
Admin Assistant - Jannine Balakid	\$ 47,840	\$ 3,986.67	\$ 3,986.67	\$ 3,986.67	\$ 3,986.67	\$ 3,986.67	\$ 3,986.67	\$ 23,920.00
Medical MA/Clerk #1	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #2	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #3	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #4	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #5	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #6	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #7	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #8	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #9	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #10	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #11	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #12	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #13	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #14	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #15	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #16	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #17	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #18	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #19	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #20	\$ 66,560	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 5,546.67	\$ 33,280.00
Medical MA/Clerk #23	\$ 124,800	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 62,400.00
Medical MA/Clerk #24	\$ 124,800	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 62,400.00
Medical MA/Clerk #25	\$ 124,800	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 62,400.00
Medical MA/Clerk #26	\$ 124,800	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 62,400.00
Medical MA/Clerk #27	\$ 124,800	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 62,400.00
Medical MA/Clerk #28	\$ 124,800	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 62,400.00
Medical MA/Clerk #29	\$ 124,800	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	\$ 62,400.00

EXHIBIT B

Fresno COVID-19 Equity Project Budget: Fresno City College and Mobile Sites w/FCDPH

Personnel - Salary	Annual Cost	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Total
Medical MA/Clerk #30	\$ 124,801	\$ 10,400.08	\$ 10,400.08	\$ 10,400.08	\$ 10,400.08	\$ 10,400.08	\$ 10,400.08	\$ 62,400.50
Medical MA/Clerk #31	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #32	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #33	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #34	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #35	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #36	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #37	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #38	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #39	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #40	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #41	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #42	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #43	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #44	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #45	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #46	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #47	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #48	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #49	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #50	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #51	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #52	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #53	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #54	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #55	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #56	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #57	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #58	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #59	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Medical MA/Clerk #60	\$ 52,000	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 26,000.00
Total	\$ 6,685,509.00	\$ 557,125.75	\$ 557,125.75	\$ 557,125.75	\$ 557,125.75	\$ 557,125.75	\$ 557,125.75	\$ 3,342,754.50

Personnel - Benefits	Annual Cost	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Total
Medical Director	\$ 19,500	\$ 1,625.00	\$ 1,625.00	\$ 1,625.00	\$ 1,625.00	\$ 1,625.00	\$ 1,625.00	\$ 9,750.00
Project Manager	\$ 57,560	\$ 4,796.67	\$ 4,796.67	\$ 4,796.67	\$ 4,796.67	\$ 4,796.67	\$ 4,796.67	\$ 28,780.00
Operations Specialist	\$ 30,115	\$ 2,509.58	\$ 2,509.58	\$ 2,509.58	\$ 2,509.58	\$ 2,509.58	\$ 2,509.58	\$ 15,057.50
Finance Benefits	\$ 12,000	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 6,000.00
Medical MA/Clerk #31	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #32	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #33	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #34	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #35	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #36	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00

EXHIBIT B

Fresno COVID-19 Equity Project Budget: Fresno City College and Mobile Sites w/FCDPH

Personnel - Salary	Annual Cost	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Total
Medical MA/Clerk #37	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #38	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #39	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #40	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #41	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #42	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #43	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #44	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #45	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #46	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #47	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #48	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #49	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #50	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #51	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #52	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #53	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #54	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #55	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #56	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #57	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #58	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #59	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Medical MA/Clerk #60	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Total	\$ 299,175.00	\$ 24,931.25	\$ 24,931.25	\$ 24,931.25	\$ 24,931.25	\$ 24,931.25	\$ 24,931.25	\$ 149,587.50

Consumables	Annual Cost	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Total
Vaccines Count - Daily	NA	1,200	1,200	1,200	1,200	1,200	1,200	NA
Vaccines Total - Monthly	NA	31,200	31,200	31,200	31,200	31,200	31,200	187,200
Facility: Overnight RV Storage, Charging / Command Center	\$ 88,000	\$ 7,333.33	\$ 7,333.33	\$ 7,333.33	\$ 7,333.33	\$ 7,333.33	\$ 7,333.33	\$ 44,000.00
Clinic Supplies/PPE	\$ 120,000	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 60,000.00
Connectivity & Internet	\$ 55,000	\$ 4,583.33	\$ 4,583.33	\$ 4,583.33	\$ 4,583.33	\$ 4,583.33	\$ 4,583.33	\$ 27,500.00
IT Hardware	\$ 110,000	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 55,000.00
Supplies & Equipment	\$ 80,000	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 40,000.00
Biohazard Disposal	\$ 6,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Fuel	\$ 25,000	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 12,500.00
Insurance / Maintenance	\$ 57,600	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 28,800.00
Parking Lot Lavatory	\$ 45,000	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 22,500.00
Setup Costs	\$ 20,000	\$ 1,666.67	\$ 1,666.67	\$ 1,666.67	\$ 1,666.67	\$ 1,666.67	\$ 1,666.67	\$ 10,000.00
Security	\$ 240,000	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 120,000.00
Marketing & Outreach	\$ 150,000	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 75,000.00
Total Consumables	\$ 996,600.00	\$ 83,050.00	\$ 83,050.00	\$ 83,050.00	\$ 83,050.00	\$ 83,050.00	\$ 83,050.00	\$ 498,300.00

EXHIBIT B

Fresno COVID-19 Equity Project Budget: Fresno City College and Mobile Sites w/FCDPH

Personnel - Salary	Annual Cost	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Total
Other Direct Costs	Annual Cost	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Total
UCSF Network Costs	\$ 38,016	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 19,800.00
GAEL	\$ 52,320	\$ 4,512.72	\$ 4,512.72	\$ 4,512.72	\$ 4,512.72	\$ 4,512.72	\$ 4,512.72	\$ 27,076.31
HR Fees	\$ 5,000	\$ 416.67	\$ 416.67	\$ 416.67	\$ 416.67	\$ 416.67	\$ 416.67	\$ 2,500.00
Total Other Direct Costs	\$ 95,336.00	\$ 8,229.39	\$ 8,229.39	\$ 8,229.39	\$ 8,229.39	\$ 8,229.39	\$ 8,229.39	\$ 49,376.31
Grand Total Direct Costs	\$ 8,076,620	\$ 673,336	\$ 673,336	\$ 673,336	\$ 673,336	\$ 673,336	\$ 673,336	\$ 4,040,018
Indirect Costs - 10%	\$ 807,662	\$ 67,333.64	\$ 67,333.64	\$ 67,333.64	\$ 67,333.64	\$ 67,333.64	\$ 67,333.64	\$ 404,001.83
Grand Total CEP Costs	\$ 8,884,282.00	\$ 740,670.02	\$ 740,670.02	\$ 740,670.02	\$ 740,670.02	\$ 740,670.02	\$ 740,670.02	\$ 4,444,020.14

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Cost per vaccine \$ 23.74

Fresno COVID-19 Equity Project Budget: Fresno City College and Mobile Sites w/FCDPH

Personnel - Salary	Total	Note	Perm/ Temp staffing	Narrative: Staffing function/ Type of Benefits/ purpose of cost
Medical Director - Kenny Banh, MD / Michael Peterson, MD	\$ 187,500.00	MP @ 20%; KB @ 50%;	Perm	Medical Director capacity, keep updated on most current best practice/ issues and support implementation of new processes, maintain communication with County partners, medical community on trends and issues.
Project Manager - Andrew Field	\$ 63,000.00	AF: 90% on CEP	Perm	Lead: Support all aspects of project
Asst. Med Director - Sukhi Dhillon, MD	\$ 33,000.00	S. Dhillon	Perm	As needed support Medical Director capacity, keep updated on most current best practice/ issues and support implementation of new processes, maintain communication with County partners, medical community on trends and issues.
NP or PA 1 - Erika Ledesma, NP	\$ 130,000.00	Aya hire	Temp	Vaccine administration/ lead: support address health issues/reactions as they arise
NP or PA 2 - Courtney Barry, NP	\$ 130,000.00	Aya hire	Temp	Vaccine administration/ lead: support address health issues/reactions as they arise
NP or PA 3 - TBD	\$ 130,000.00	Aya hire	Temp	Vaccine administration/ lead: support address health issues/reactions as they arise
RN Manager - Jolene Woods	\$ 191,620.00	BE Smith Hire	Temp	Manage LVN and Medical Assistant staff
LVN 1 - Damien Ruiz	\$ 93,600.00	Aya hire	Temp	Vaccine administration/ support address health issues/reactions as they arise
LVN 2 - September Ruiz	\$ 93,600.00	Aya hire	Temp	Vaccine administration/ support address health issues/reactions as they arise
LVN 3 - Alyssa Evidente	\$ 93,600.00	Aya hire	Temp	Vaccine administration/support address health issues/reactions as they arise
Cold Chain Supervisor - Leena Dolle, PharmD	\$ 75,000.00	Leena through pridestaff @ \$45 an hour	Temp	Vaccine cold chain management to assure no waste of vaccine and appropriate cold chain reporting
Finance Support - Sabrina Saldate / Michael Shubin	\$ 12,500.00	Sabrina @ .25; Michael @ .10	Perm	Support tracking cost /payments/claims
Operations Specialist - Juanita Sprowell	\$ 30,550.00	100% on CEP, UCSF Fresno employee	Perm	Logistics management
IT Specialist - Parminder Singh	\$ 41,600.00	PrideStaff	Temp	Lead IT staff to triage IT issues and work with Agency staff if needed
UCSF Fresno IT Team Effort	\$ 25,200.00		Perm	Technology support Staff (various) to assure IT connectivity/system issues are address relatedto agency standards/ interface requirements / and address equipment functionality issues.
Marketing Specialist - Nate Talbot	\$ 43,264.00	PrideStaff	Temp	Communications support, signage, website update, logistical support
Admin Assistant - Jannine Balakid	\$ 23,920.00	PrideStaff	Temp	Administrative support,to help address/manage day to day admin needs
Medical MA/Clerk #1	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #2	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #3	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #4	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #5	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #6	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #7	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #8	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #9	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #10	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #11	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #12	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #13	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #14	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #15	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #16	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #17	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #18	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #19	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination

Fresno COVID-19 Equity Project Budget: Fresno City College and Mobile Sites w/FCDPH

Personnel - Salary	Total	Note	Perm/ Temp staffing	Narrative: Staffing function/ Type of Benefits/ purpose of cost
Medical MA/Clerk #20	\$ 33,280.00	PrideStaff	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #23	\$ 62,400.00	Aya Hire	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #24	\$ 62,400.00	Aya Hire	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #25	\$ 62,400.00	Aya Hire	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #26	\$ 62,400.00	Aya Hire	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #27	\$ 62,400.00	Aya Hire	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #28	\$ 62,400.00	Aya Hire	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #29	\$ 62,400.00	Aya Hire	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #30	\$ 62,400.50	Aya Hire	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #31	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #32	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #33	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #34	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #35	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #36	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #37	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #38	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #39	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #40	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #41	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #42	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #43	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #44	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #45	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #46	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #47	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #48	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #49	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #50	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #51	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #52	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #53	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #54	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #55	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #56	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #57	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #58	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #59	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Medical MA/Clerk #60	\$ 26,000.00	Direct hire temp	Temp	Assit patient registation, traffic flow, vaccination
Total	\$ 3,342,754.50			
Personnel - Benefits	Total	Note		
Medical Director	\$ 9,750.00			Full UCSF benefits

Fresno COVID-19 Equity Project Budget: Fresno City College and Mobile Sites w/FCDPH

Personnel - Salary	Total	Note	Perm/ Temp staffing	Narrative: Staffing function/ Type of Benefits/ purpose of cost
Project Manager	\$ 28,780.00			Full UCSF benefits
Operations Specialist	\$ 15,057.50			Full UCSF benefits
Finance Benefits	\$ 6,000.00			Full UCSF benefits
Medical MA/Clerk #31	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #32	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #33	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #34	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #35	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #36	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #37	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #38	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #39	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #40	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #41	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #42	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #43	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #44	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #45	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #46	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #47	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #48	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #49	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #50	\$ 3,000.00			UCSF Temp benefits
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Medical MA/Clerk #56	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #57	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #58	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #59	\$ 3,000.00			UCSF Temp benefits
Medical MA/Clerk #60	\$ 3,000.00			UCSF Temp benefits
Total	\$ 149,587.50			UCSF Temp benefits
Consumables				
	Total	Note		
Vaccines Count - Daily	NA			
Vaccines Total - Monthly	187,200			
Facility: Overnight RV Storage, Charging / Command Center	\$ 44,000.00			Office space for admin staff to support operations; RV storage and charge space already established (not available at FCC)
Clinic Supplies/PPE	\$ 60,000.00			Indicate type of supplies: syringe, needles, alcohol prep pads, bandaids, face shields, masks, gloves, sharp containers, Epi-pens, tourniquet, timing devices for measuring observation period, etc.
Connectivity & Internet	\$ 27,500.00			Hotspots to ensure connectivity in rural parking lots, mobile events, etc.

Fresno COVID-19 Equity Project Budget: Fresno City College and Mobile Sites w/FCDPH

Personnel - Salary	Total	Note	Perm/ Temp staffing	Narrative: Staffing function/ Type of Benefits/ purpose of cost
IT Hardware	\$ 55,000.00			40 laptops, 10-15 ipads, 4-5 printers, maintenance/replacement. Purchases will be ongoing. Purpose is for mobile clerks/MAs to record and register patients seamlessly
Supplies & Equipment	\$ 40,000.00			Chairs, tables, singage, storage equipment, traffic cones, freezers, office supplies, weather protection (tents, hats). Cost is ongoing.
Biohazard Disposal	\$ 3,000.00			Contracted disposal service.
Fuel	\$ 12,500.00			Cost support 2 vans and 2 medical RVs. Cost is an estimate, figuring as many as two to four mobile events per day, 6 days a week where 1 RV and 1 van accompany one event.
Insurance / Maintenance	\$ 28,800.00			Insurance is \$900 a month for 4 vehicles. Remainder is estimate for general maintenance of vehicles (oil changes, car wash, unscheduled maintenance).
Parking Lot Lavatory	\$ 22,500.00			Contracted lavatory for patients waiting in line @ FCC
Setup Costs	\$ 10,000.00			One-time cost estimate (moving truck, personnel)
Security	\$ 120,000.00			Contract security through Watson Sercuity. Purpose to monitor assets (vehicles) and setup (tents, cones, etc.) overnight.
Marketing & Outreach	\$ 75,000.00			Educate and communicate with the public the availability of site / process to access services/ and educate on benefits of vaccination. Target specific communities.
Total Consumables	\$ 498,300.00			
Other Direct Costs	Total			
UCSF Network Costs	\$ 19,800.00			Fee associated with each employee relative to software applications in use
GAEL	\$ 27,076.31			Liability insurance, based on number of employees
HR Fees	\$ 2,500.00			Hiring and payroll fees from HR business unit. Calculated by number of direct-hire temps.
Total Other Direct Costs	\$ 49,376.31			
Grand Total Direct Costs	\$ 4,040,018			
Indirect Costs - 10%	\$ 404,001.83			Deminimus
Grand Total CEP Costs	\$ 4,444,020.14			
	\$ 23.74			