

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF FRESNO
STATE OF CALIFORNIA
SITTING AS THE BOARD OF DIRECTORS
OF COUNTY SERVICE AREA NO. 47

IN THE MATTER OF INCREASING THE FY 2025-26)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
FOR COUNTY SERVICE AREA 47 QUAIL LAKE)
ESTATES ORG 9310 IN THE AMOUNT OF \$299,070)

WHEREAS, County Service Area 47 (CSA 47) also known as Quail Lake Estates, provides water and sewer services for the residents; and

WHEREAS, following approval of the 2025 Proposition 218 Rate Study, CSA 47 implemented new water and sewer service rates effective July 1, 2025, resulting in an increase of \$299,070 in annual service charge revenues necessary to recover the full cost of operations, maintenance, and reserves; and

WHEREAS, said monies are not included in the FY 2025-26 appropriations and estimated revenues of the Budget for CSA 47, Organization 9310; and

WHEREAS, said monies should be included in the FY 2025-26 Budget for CSA 47, Organization 9310; and

WHEREAS, Section 29130 of the Governmental Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2025-26 Budget for CSA 47, Organization 9310 as follows:

FUND	4030	PW-Special Districts	
SUBCLASS	40680		
ORG	9310	County Service Area No. 47	
7000 - SERVICES AND SUPPLIES			
ACCOUNT	7295	Professional & Specialized Serv	\$299,070
TOTAL SERVICES AND SUPPLIES			<u>\$299,070</u>
TOTAL APPROPRIATIONS			<u>\$299,070</u>

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1 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2025-26 Budget for CSA
2 47, Organization 9310 be increased as follows:

3 FUND	4030	PW-Special Districts	
4 SUBCLASS	40680		
4 ORG	9310	County Service Area No. 47	
5 ACCOUNT	5060	Other Charges for Curr Serv	\$299,070
6 TOTAL			<u>\$299,070</u>
7 TOTAL ESTIMATED REVENUES			<u>\$299,070</u>

8 THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors
9 of the County of Fresno this _____ day of _____, 2026, to wit:

- 11 AYES:
- 12 NOES:
- 13 ABSENT:
- 14 ABSTAINED:

17 _____
18 Garry Bredefeld, Chairman of the Board of
Supervisors of the County of Fresno

19 **ATTEST:**
20 Bernice E. Seidel
21 Clerk of the Board of Supervisors
County of Fresno, State of California

22 By _____
23 Deputy