

1 **BEFORE THE BOARD OF SUPERVISORS**
2 **OF THE COUNTY OF FRESNO**
3 **STATE OF CALIFORNIA**
4 **ORDINANCE NUMBER 24-011**

5
6 **AN ORDINANCE AMENDING SECTION 4300-INFORMATION TECHNOLOGY**
7 **SERVICES OF THE MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS**
8 **FOR THE COUNTY OF FRESNO, WHERE SUBSECTIONS 4302-4305, 4308-4310, 4313-4315,**
9 **4317, 4320-4323 AND 4326-4330 ARE AMENDED.**

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11 The Board of Supervisors of the County of Fresno ordains as follows:

12 SECTION 1: The Master Schedule of Fees, Charges and Recovered Costs for the County of
13 Fresno, Section 4300 – Information Technology Services, is hereby amended, by amending subsections
14 4302-4305, 4308-4310, 4313-4315, 4317, 4320-4323 and 4326-4330, relating to the recovery of costs for
15 Information Technology Services of the Internal Services Department (ISD) to County departments and
16 other public agencies, as set forth in Exhibit A, attached hereto and incorporated herein by reference.

17 SECTION 2: This ordinance shall take effect thirty (30) days from the date of its final passage.
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2 THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of
3 the County of Fresno this 18th day of June, 2024, to wit:

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5 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

6 NOES: None

7 ABSENT: None

8 ABSTAINED: None

9
10 **COUNTY OF FRESNO**



11 Nathan Magsig, Chairman of the Board of
12 Supervisors of the County of Fresno

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15 **ATTEST:**

16 Bernice E. Seidel

17 Clerk of the Board of Supervisors

18 County of Fresno, State of California

19
20 By:



21 Deputy

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 4300 - GENERAL SERVICES

Exhibit A

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4302. Telecommunications Network Connection Rate, recovers the costs associated with managing and operating the county telephone.	\$25.81 per telephone per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4303. Telecommunications IVR Seat Chargers, recovers the costs of maintaining the licenses and equipment for this service.	\$12.53 per telephone per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4304. Financial Transaction Rate, recovers costs associated with operating PeopleSoft Financials.	\$2.16 per financial transaction per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4305. HR Transaction Rate, recovers costs associated with operating the Human Resources part of PeopleSoft.	\$18.02 per employee paid per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4308. Application Hosting Rate, recovers the costs associated with the hardware, operating systems, software configuration management, and troubleshooting required for the operations of unique applications.	\$307.28 per hosted unit per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4309. GIS Support Rate, recovers costs associated with the GIS software and the expense of maintaining the licenses.	\$320.87 per seat per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4310. Information Storage and Admin Rate, recovers the costs associated with storing data on high-speed electronic media.	\$2.71 per gigabyte of storage per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4313. Enterprise Base Rate, recovers the costs associated with managing enterprise wide applications such as email and Internet access.	\$45.06 per enterprise enabled logon ID per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4314. IT Labor Rate, recovers the costs associated with direct IT Labor	\$88.03 per labor hour	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4315. Pager Rate, recovers the costs associated with using a pager in the Radio System.	\$6.12 per pager per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007

4317. Radio Access for 24x7 Radios, recovers the costs associated with radios accessing the system on 24x7 basis.	\$95.15 per radio per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4320. SQL Database Rate, recovers the costs associated with SQL database licensing and support.	\$102.62 per database per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4321. Oracle Database Rate, recover the costs associated with Oracle database licensing and support.	\$1,508.18 per database per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4322. Static Storage Rate, recovers the costs associated with archive data storage (low transaction rate).	\$0.31 per GB per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4323. Host on Demand Rate, recovers the costs associated with terminal emulation to Mainframe systems.	\$1.96 per use per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4326. Graphics Labor Rate, recovers the costs associated with direct Graphics labor.	\$71.11 per labor hour	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4327. Messenger Service Rate, recovers the costs associated with Stop Mail delivery.	\$345.14 per stop per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4328. Black & White Copy Rate, recovers the costs associated with printing service.	\$0.03 per page	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4329. Color Copy Rate, recovers the costs associated with color printing service.	\$0.46 per page	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007
4330. Active User Rate, recovers the costs associated with the maintenance and upkeep of each device connected to the network.	\$203.25 per user per month	Board of Supervisors	2024-2025	July 18, 2024	100%	Ordinance # 23-007