

BEFORE THE BOARD OF SUPERVISORS  
 OF THE  
 COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2023-24 )  
 APPROPRIATIONS AND ESTIMATED REVENUES ) RESOLUTION  
 IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR )  
ORGANIZATION 3111 IN THE AMOUNT OF \$266,244 )

WHEREAS, the County of Fresno will receive \$266,244 from the Washington Unified School District for law enforcement services to two Washington Unified School District schools; and

WHEREAS, \$266,244 of additional funding is not included in the FY 2023-24 appropriations and estimated revenues of the Sheriff-Coroner-Public Administrator Organization 31116337; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2023-24 Sheriff-Coroner-Public Administrator ORG 3111 as follows:

|                                       |          |                                |                  |
|---------------------------------------|----------|--------------------------------|------------------|
| FUND                                  | 0001     | General                        |                  |
| SUBCLASS                              | 10000    |                                |                  |
| ORGANIZATION                          | 31116337 | Washington Unified Sch         |                  |
| 6000 – SALARIES AND EMPLOYEE BENEFITS |          |                                |                  |
| ACCOUNT                               | 6100     | Regular Salaries               | \$102,512        |
| ACCOUNT                               | 6400     | Retirement Contribution        | \$62,604         |
| ACCOUNT                               | 6500     | OASDI Contribution             | \$7,842          |
| ACCOUNT                               | 6600     | Health Insurance Contribution  | \$5,786          |
| TOTAL SALARIES AND EMPLOYEE BENEFITS  |          |                                | <u>\$178,744</u> |
| 7000 – SERVICES AND SUPPLIES          |          |                                |                  |
| ACCOUNT                               | 7295     | Professional & Specialized Ser | \$6,500          |
| TOTAL SERVICES AND SUPPLIES           |          |                                | \$6,500          |

|   |                      |       |                              |                  |
|---|----------------------|-------|------------------------------|------------------|
| 1 | 8300 – EQUIPMENT     |       |                              |                  |
| 2 | ACCOUNT              | 8300  | Equipment                    |                  |
| 3 | PROGRAM              | 91941 | Patrol Vehicle and Upfitting | \$81,000         |
| 4 | TOTAL APPROPRIATIONS |       |                              | <u>\$266,244</u> |

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6 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2023-24 Sheriff-  
 7 Coroner-Public Administration ORG 3111 be increased as follows:

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|    |                          |          |                          |                  |
|----|--------------------------|----------|--------------------------|------------------|
| 9  | FUND                     | 0001     | General                  |                  |
|    | SUBCLASS                 | 10000    |                          |                  |
| 10 | ORGANIZATION             | 31116337 | Washington Unified Sch   |                  |
| 11 | ACCOUNT                  | 4975     | Law Enforcement Services | <u>\$266,244</u> |
| 12 | TOTAL ESTIMATED REVENUES |          |                          | <u>\$266,244</u> |

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14 THE FOREGOING, was passed and adopted by the following vote of the Board of  
 15 Supervisors of the County of Fresno this 23rd day of April 2024, to wit:

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- 17 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
- 18 NOES: None
- 19 ABSENT: None
- 20 ABSTAINED: None

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 \_\_\_\_\_  
 Nathan Magsig, Chairman of the Board of  
 Supervisors of the County of Fresno

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23 **ATTEST:**  
 24 Bernice E. Seidel  
 25 Clerk of the Board of Supervisors  
 County of Fresno, State of California

26 By: Alexandra J. J. J.  
 27 Deputy

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